

HAYWARD CITY COUNCIL

RESOLUTION NO. 22-_____

Introduced by Council Member _____

RESOLUTION AUTHORIZING AN AMENDMENT TO THE FY 2022 OPERATING BUDGET FOR FLEET MANAGEMENT FUND (735) TO INCREASE THE ANNUAL APPROPRIATION IN THE MAINTENANCE SERVICES DEPARTMENT BUDGET BY \$195,000 THROUGH USE OF EXISTING FUNDS

WHEREAS, the Maintenance Services Department – Fleet Management Division received an appropriation of \$950,000 for bulk fuel used by the City’s fleet of public safety and miscellaneous vehicles in the FY 2022 Operating Budget; and

WHEREAS, the Maintenance Services Department - Fleet Management Division manages the City’s fuel usage in all City-owned vehicles and equipment; normal price fluctuation can typically be absorbed within the appropriated budget. Unfortunately, the current global market conditions have seen the price of traditional gasoline and diesel double in cost when compared to previous fiscal years; and

WHEREAS, the Maintenance Services Department – Fleet Management Division requests an appropriation of \$195,000 to enable the Division to continue bulk fuel deliveries uninterrupted through June 30, 2022; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAYWARD the amendment to the FY 2022 Budget Resolution, Resolution 21-100, for an increase in appropriation in the amount of \$195,000 in the Fleet Management Fund (Fund 735).

IN COUNCIL, HAYWARD, CALIFORNIA, _____, 2022.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward