

DATE: November 19, 2025

TO: Community Services Commission

FROM: Community Services Manager

SUBJECT: FY 2025/2026 Agenda Planning Calendar

RECOMMENDATION

That the Community Services Commission reviews and adopts the Fiscal Year 2025/2026 Agenda Planning Calendar and provides comments.

DISCUSSION

For the Community Services Commission (CSC) consideration, staff have revised the proposed Meeting Schedule Calendar for FY 2025/2026 with agenda topics and dates listed below, as adopted by the CSC in October. The agenda topics were compiled based on comments at previous CSC meetings.

Staff recognizes that this agenda will shift given changes to the FY 2026/2027 funding cycle and will facilitate a discussion with the CSC to update the agenda for the remainder of the fiscal year.

This calendar will be on each CSC meeting agenda for review.

COMMUNITY SERVICES COMMISSION AGENDA PLANNING CALENDAR	
DECEMBER 17, 2025 – No Meeting	

No meeting to allow Commissioners to review funding applications

JANUARY 2026 - No Meeting

FY 2025 - 2026

ARC Interviews on Wednesday, January 21st and Tentative Interviews/Deliberations on Wednesdays, January 28^{th} and February 4^{th} as needed

FEBRUARY 18, 2026

Work Session: FY 2026 – 2028 Community Agency Funding Process CSC Draft Funding Recommendations

Oral Report: FYI Notice of Public Comment Period on Funding Recommendations – 2/18/26 - 3/18/26

MARCH 18, 2026

Action Item: FY 2026 – 2028 Community Agency Funding Process CSC Final Funding Recommendations

Oral Report: FYI End Public Comment Period on Funding Recommendations – 2/18/26 - 3/18/26

Oral Report: FYI 30-Day Notice of City Council Public Hearing on FY 2026 – 2028 Funding Recommendations

APRIL 2026 - No Meeting

No meeting to allow Commissioners to attend and participate in City Council meetings:

- April 7: City Council Work Session on FY 2026-2028 Funding Recommendations
- April 28: City Council Public Hearing on FY 2026-2028 Funding Recommendations

MAY 20, 2026

Informational Report: Debrief FY 2026 – 2028 Community Agency Funding Process

Work Session: CSC's Off-Cycle Role

Work Session: Reviewing Arts and Music Funding Process

JUNE 17, 2026

Action Item: Adoption of FY 2026-2027 Agenda Calendar

NEXT STEPS

Upon consideration and approval by the Commission, staff will schedule items accordingly for future CSC meetings.

Prepared and Recommended By: Dr. Amy Cole-Bloom, Community Services Manager

Approved by:

Regina Youngblood, Assistant City Manager

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