

Table 1

COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING RECOMMENDATIONS FY2020							
SOURCE	CATEGORY	AGENCY NAME	PROJECT	FY2019 FUNDING	FY2020 REQUESTS	FY2020 RECOMMENDATIONS	ADDITIONAL GF FUNDING CONSIDERATION
CDBG	Public Serv - Housing & Homelessness	A-1 Housing	Housing Counseling	\$ -	\$ 65,000	\$ -	\$ -
CDBG	Public Serv - Housing & Homelessness	Abode Services	Homeless Services	\$ 40,000	\$ 51,822	\$ 48,108	\$ -
CDBG	Public Serv - Housing & Homelessness	Centro Legal de la Raza****	Tenants Rights / Housing Counseling	\$ 54,000	\$ 134,128	\$ 82,836	\$ 15,000
CDBG	Public Serv - Housing & Homelessness	CRIL	Housing Counseling	\$ -	\$ 100,704	\$ 20,000	\$ -
CDBG	Public Serv - Housing & Homelessness	BOSS	Homeless Services	\$ -	\$ 38,999	\$ -	\$ -
CDBG	Public Serv - Housing & Homelessness	ECHO	Tenants / Landlord Services	\$ 57,000	\$ 26,000	\$ 25,000	\$ -
CDBG	Public Serv - Youth & Family	COH - Library Family Education Program	Education Services - Afterschool Tutoring	\$ 163,320	\$ 90,040	\$ 77,608	\$ -
CDBG	Econ Dev	4Cs of Alameda County	Microenterprise Childcare Provide Training	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
CDBG	Econ Dev	Downtown Streets, Inc.	Homeless / Job Training	\$ 149,999	\$ 234,999	\$ 234,999	\$ -
CDBG	Infrastructure	La Familia / FESCO Marquis House	Facility Fencing, Exterior Paint and Electrical Upgrades	\$ -	\$ 40,000	\$ 40,000	\$ -
CDBG	Infrastructure	COH - Housing Rehab. Program	Habitat for Humanity HRP & Rebuilding Together HRP	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
			TOTAL FY2020 CDBG RECOMMENDATIONS*	\$ 794,319	\$ 1,111,692	\$ 858,551	\$ 15,000
GF	Arts & Music	Hayward Area Historical Society ***	Hayward Arts and Music Fiscal Sponsor	\$ 8,200	\$ 9,660	\$ 8,600	\$ -
GF	Arts & Music	Hayward Arts Council ***	Art Galleries and Education Program	\$ 16,500	\$ 25,000	\$ 20,000	\$ -
GF	Arts & Music	Hayward Arts Council ***	Hayward Band & Orchestra Festival	\$ 7,550	\$ 7,920	\$ 7,920	\$ -
GF	Arts & Music	Hayward Municipal Band ***	Public Music Performances in HARD Operated Park	\$ 8,850	\$ 18,076	\$ 7,231	\$ -
GF	Arts & Music	Pacific Chamber Symphony ***	Music is Fun! School Based Program	\$ 8,800	\$ 8,800	\$ 8,800	\$ -
GF	Arts & Music	Sun Gallery ***	Art Gallery and Education Program	\$ 28,000	\$ 33,000	\$ 29,654	\$ -
GF	Arts & Music	Youth Orchestra of Southern Alameda County ***	Scholarships for Advanced Instruction for Youth Musicians	\$ 4,100	\$ 3,795	\$ 3,795	\$ -
			TOTAL FY2020 ARTS & MUSIC RECOMMENDATIONS *	\$ 82,000	\$ 106,251	\$ 86,000	\$ -
GF	Services - Food Security	Alameda County Community Food Bank	Food Scholarships for Pantries and Shelters	\$ 40,000	\$ 40,000	\$ 35,000	\$ 4,250
GF	Services - Youth & Family	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center Coordination Project	\$ -	\$ 50,000	\$ 30,000	\$ 8,500
GF	Services - Youth & Family	Eden Youth and Family Center	Youth Clubhouse	\$ 20,000	\$ 49,136	\$ 20,000	\$ 8,500
GF	Services - Legal	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 30,000	\$ 60,000	\$ 45,000	\$ 8,500
GF	Services - Housing & Homelessness	HERA	Financial Counseling	\$ -	\$ 15,000	\$ 12,000	\$ 2,550
GF	Services - Youth & Family	Horizon Services, Inc.	School Based Risk Reduction Program for LBGTQ Youth	\$ 15,000	\$ 30,000	\$ 20,000	\$ 4,250
GF	Services - Youth & Family	HUSD Adult School	Raising Leaders Workshop	\$ -	\$ 44,699	\$ 35,000	\$ -
GF	Services - Youth & Family	HUSD Adult School	Youth Enrichment Services (YES)	\$ -	\$ 25,500	\$ 10,000	\$ -
GF	Services - Legal	International Institute of the Bay Area	Legal Services for Immigrants	\$ 10,000	\$ 20,000	\$ 15,000	\$ 4,250
GF	Services - Housing & Homelessness	La Familia / FESCO	Les Marquis House - Shelter Services	\$ 30,000	\$ 50,000	\$ 45,000	\$ 4,250
GF	Services - Legal	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$ 17,000	\$ 20,000	\$ 17,000	\$ -
GF	Services - Housing & Homelessness	New Haven Unified School District	Union City Family Center	\$ -	\$ 30,573	\$ -	\$ 17,000
GF	Services - Housing & Homelessness	Ruby's Place	Shelter and Childrens Program Operations	\$ 30,000	\$ 45,000	\$ 40,000	\$ 4,250
GF	Services - Housing & Homelessness	South Hayward Parish	Case Management Services	\$ 38,000	\$ 38,000	\$ 33,000	\$ 4,250
GF	Services - Food Security	Spectrum Community Services	Meal Program for Seniors	\$ 15,000	\$ 20,250	\$ 15,000	\$ 4,463
GF	Services - Health	Tiburcio Vasquez Health Center, Inc.	CAFÉ	\$ -	\$ 23,880	\$ 12,137	\$ 5,738
GF	Services - Health	Tri-City Health Center	HIV Program - Early Intervention Services	\$ 10,000	\$ 20,000	\$ 15,000	\$ 4,250
			TOTAL FY2020 SOCIAL SERVICES RECOMMENDATIONS *	\$ 255,000	\$ 582,038	\$ 399,137	\$ 85,000
			TOTAL FY2020 ARC RECOMMENDATIONS *	\$ 1,131,319	\$ 1,799,981	\$ 1,343,688	\$ 100,000
GF	Services - Referral **	Eden I&R	211 System	\$ 50,000	\$ 51,813	\$ 51,813	\$ -
CDBG	Admin - Housing & Homelessness **	TBD (RFP pending)	Fair Housing	\$ 57,000	\$ 25,000	\$ 25,000	\$ -
			TOTAL FY2020 OTHER RECOMMENDATIONS *	\$ 107,000	\$ 76,813	\$ 76,813	\$ -
			TOTAL FY2020 RECOMMENDATIONS *	\$ 1,238,319	\$ 1,876,794	\$ 1,420,501	\$ 100,000

* All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in May 2019.

** These allocations were reserved from the annual entitlement award amount and therefore were not reviewed by the Community Services Commission during their annual community agency application review process.

*** Agencies are represented by a fiscal administrator

Table 2

COMMUNITY DEVELOPMENT BLOCK GRANT	
FY 2020 ANNUAL ACTION PLAN FUNDING ALLOCATION	
CDBG PROJECT CATEGORY	FUNDING ALLOCATION
Administration & Planning	\$ 300,427.00
Acquisition, Disposition, Clearance & Relocation	\$ 571,366.00
Economic Development	\$ 339,999.00
Housing	\$ 300,000.00
Public Facilities & Infrastructure Improvements	\$ 440,000.00
Public Services	\$ 253,551.00
Total	\$ 2,205,343.00