

HAYWARD CITY COUNCIL

RESOLUTION NO. 20-

Introduced by Council Member _____

RESOLUTION APPROPRIATING \$4,598,300 FROM THE SEWER REPLACEMENT FUND FOR THE HEADWORKS BAR SCREENS PROJECT, PROJECT NO. 07567

WHEREAS, on February 27, 2017, the City entered into an agreement with Black & Veatch to prepare the Water Pollution Control Facility (WPCF) Facilities Plan; and

WHEREAS, the City of Hayward is implementing the Headworks Bar Screens Project, as recommended in the WPCF Facilities Plan, to address operational issues at the WPCF; and

WHEREAS, the current Ten-Year Capital Improvement Program includes \$4,639,000 for the Headworks Bar Screens Project, and three related projects; and

WHEREAS, the current project cost for the Headworks Bar Screens Project exceeds the amount originally budgeted in the Capital Improvement Project by \$4,598,300 due to project scope expansions, including additional structural modifications and equipment replacements; and

WHEREAS, sufficient funds are available in the Capital Improvement Program – Sewer Replacement Fund; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that additional funds be appropriated in the amount of \$4,598,300, from the Capital Improvement Program – Sewer Replacement Fund, to increase the budgeted amount for the Headworks Bar Screens Project, Project No. 07567, from \$4,639,000 to \$9,237,300.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2020

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward