

CITY OF HAYWARD
DRAFTCOMMUNITY SERVICES COMMISSION
COMMUNITY AGENCY FUNDING PROCESS
DRAFT RECOMMENDATIONS FY 2018*REVIEWED BY CSC
2/15/2017APPROVED BY CSC
3/15/2017

SOURCE	CATEGORY	PROPOSAL	AGENCY NAME	FY 2018 DRAFT RECOMMENDATION*
GF	Arts, Music & Culture	Art Galleries and Art Education Programs	Hayward Arts Council	\$18,134
GF	Arts, Music & Culture	Band & Orchestra Festival	Hayward Arts Council	\$8,140
GF	Arts, Music & Culture	Public Music Performances	Hayward Municipal Band	\$15,000
GF	Arts, Music & Culture	Music is Fun! Program	Pacific Chamber Symphony	\$6,898
GF	Arts, Music & Culture	Art Gallery and Art Education Programs	Sun Gallery	\$30,195
GF	Arts, Music & Culture	Scholarships for Youth Orchestral Musicians	Youth Orchestra of Alameda County	\$3,628
CDBG	Jobs, Infrastructure & Economic Dev.	Homeless Housing Development Project	Abode Services	\$80,000
CDBG	Jobs, Infrastructure & Economic Dev.	Child Care Business Development and Training	Community Child Care Council (4-C's)	\$30,000
CDBG	Jobs, Infrastructure & Economic Dev.	Facility Roof Replacement	Community Resources for Independent Living (CRIL)	\$20,000
CDBG	Jobs, Infrastructure & Economic Dev.	Homeless Employment Program	Downtown Streets, Inc.	\$90,000
CDBG	Jobs, Infrastructure & Economic Dev.	Youth Employment Training	Elevating Soulciety	\$40,000
CDBG	Jobs, Infrastructure & Economic Dev.	Hospital Fence Replacement and Retaining Wall	St. Rose Hospital Foundation	\$55,233
GF	Services - Children at Risk	Hayward Child Abuse Intervention	CALICO	\$20,000
GF	Services - Food Access	Food Scholarships for Seven Food Pantry Programs	Alameda County Community Food Bank	\$40,000
GF	Services - Food Access	Operational Support - SHP Food Pantry	South Hayward Parish	\$15,000
GF	Services - Health & Wellness	Positive Life Style - Mental Health Counseling	Tiburcio Vasquez Health Center, Inc.	\$10,000
GF	Services - Health & Wellness	HIV Early Intervention Program	Tri-City Health Center	\$10,000
GF	Services - Housing & Homelessness	Permanent Supportive Housing for Homeless	Abode Services	\$38,000
GF	Services - Housing & Homelessness	Tenants Rights Services	Centro Legal de la Raza	\$38,000
GF	Services - Housing & Homelessness	Family Homeless Shelter Services	FESCO	\$38,000
GF	Services - Housing & Homelessness	Shelter for Victims of Domestic Violence	Ruby's Place	\$38,000
GF	Services - Info. & Referral	2-1-1 Communication System	Eden I&R, Inc.	\$38,000
GF	Services - Legal Services	Violence Prevention and Legal Services	Family Violence Law Center	\$40,000
GF	Services - Legal Services	Legal Services for Immigrants	International Institute of the Bay Area	\$10,000
GF	Services - Seniors & Differently Abled	Legal and Housing Services for Seniors	Legal Assistance for Seniors (LAS)	\$20,000
GF	Services - Seniors & Differently Abled	Congregate Meal Program for Seniors	Spectrum Community Services	\$22,000
GF	Services - Youth Development	Youth Summer Day Camp	Eden Area YMCA	\$15,000
GF	Services - Youth Development	LGBTQ Youth Counseling and Intervention Services	Horizon Services, Inc.	\$30,000
GF	Services - Youth Development	FACES for the Future Youth Career Training Program	St. Rose Hospital Foundation	\$18,000
GF	Services - Youth Development	GED Basic Skills Preparation	Youth Enrichment Services (YES)	\$10,000
TOTAL DRAFT RECOMMENDATIONS FY 2018*				\$847,228

**All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council on May 2, 2017.*

SOURCE	CATEGORY	DESCRIPTION	SERVICE	FY 2018 COST
CDBG	City-Operated Services	Housing rehabilitation for low-income homeowners	Housing Rehabilitation Program	\$349,500
CDBG	City-Operated Services	Literacy/academic support for low-income Hayward families	Family Education Program	\$161,268
CDBG	HUD-Required Fair Housing	Fair housing audit, tenant/landlord counseling	Eden Council for Hope and Opportunity (ECHO)	\$51,000
			TOTAL COST FY 2018	\$561,768

SUMMARY

GRAND TOTAL - ALL CATEGORIES	\$1,408,996
Jobs, Infrastructure & Economic Development Grants	\$315,233
Social Services Grants	\$450,000
Arts , Music & Culture Grants	\$81,995
TOTAL GRANTS TO COMMUNITY AGENCIES	\$847,228
City-Operated Services	\$510,768
HUD required fair housing activities	\$51,000
Total City-operated services and HUD required fair housing	\$561,768