

**CITY COUNCIL MEETING**  
**TUESDAY, NOVEMBER 14, 2017**

**Presentations**

**City Council Youth Achievement  
“Hall of Fame” Awards**

The background features a dark blue gradient with a complex pattern of white and light blue circular elements. On the left side, there is a large circular scale with tick marks and numbers ranging from 140 to 260. Several smaller circles, some solid and some dashed, are scattered across the background, some containing curved arrows. The overall aesthetic is technical and modern.

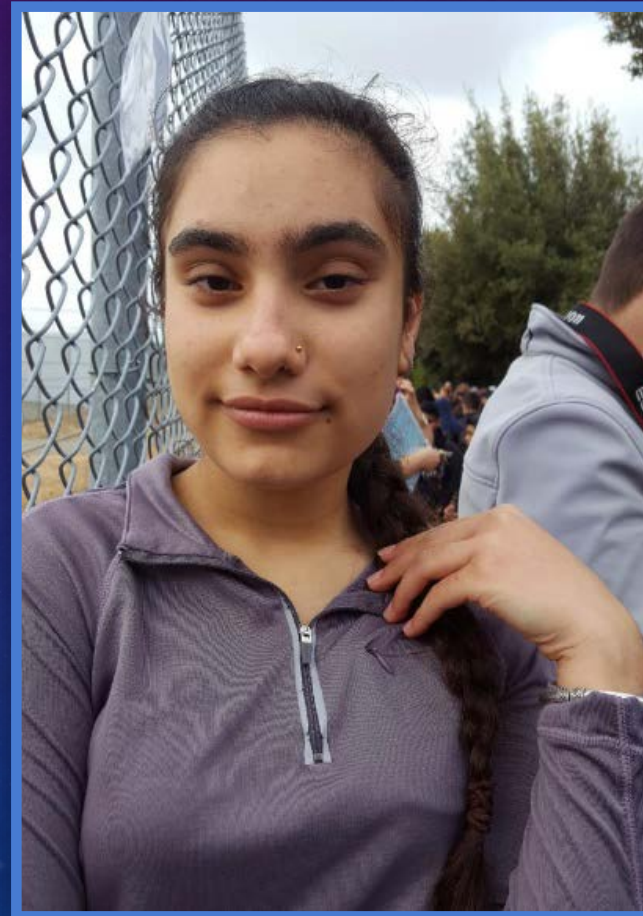
# CITY COUNCIL YOUTH ACHIEVEMENT HALL OF FAME

November 14, 2017

# Hayward Youth Hall of Fame Award Recipient for Academics

## MANDEEP LADHAR

Nominated by Taslin Kimball, Mt. Eden High School Teacher



# Hayward Youth Hall of Fame Award Recipient for the Arts

EILEEN SYROP

Nominated by George Syrop, Brother



# Hayward Youth Hall of Fame Award Recipient for Athletics

## SHYH LYNN SAENZ

Nominated by Elsa Saenz, Parent



# Hayward Youth Hall of Fame Award Recipient for Community Service

ANDREW HUI

Nominated by Vivien Mun, Parent



# Hayward Youth Hall of Fame Award Recipient for Heroism

## DESMOND VINSON

Nominated by April Vinson-Blount, Parent





# Hayward Youth Hall of Fame Award Recipient for Innovation

ASHLEY SINN

Nominated by Michelle Sinn, Parent



# Hayward Youth Hall of Fame Award Recipient for Leadership

ALESSANDRA EIRAS

Nominated by Elizabeth Eiras, Parent



# Hayward Youth Hall of Fame

## Honorable Mentions

Abigail Chen  
Agueda Ortega  
Aleshka Cortes-Ruvalcaba  
Alexis Aguilar  
Allan Wachira  
Anthony Nguyen  
Austin Ralleta  
Axel Valencia Orozco  
Beatriz Hernandez  
Blake Nutters  
Bobbie Reyes  
Cameron Seah  
Chitleen Kaur  
Cuauhtemoc M. Gonzalez  
Damian Estrada  
Damian Abel Estrada  
Demaris Flores Pena  
Denisha Oropeza  
Diamond Payne  
Eduardo Marroquin  
Eryson Moreno

Estefani Adama  
Ezra Palmer  
Felipe Barragan  
George Dib  
Hadassah Reddy  
Isabella Zhao Tokarz  
Jacqueline Vega  
Jaime Ayala-Meza  
Jaqueline Hernandez  
Jarrold Zareno Esteves  
Jeremiah Evan Tambunan  
Jessica Hurtado-Tapia  
Jillian Lezama  
John Blue  
Jordan Robinson  
Joseph Schaaphok  
Joshua Salas Cabrera  
Juan Manuel Zarco  
Julian Johnson  
Karla Aguilar  
Kashish Mehak Vinayak

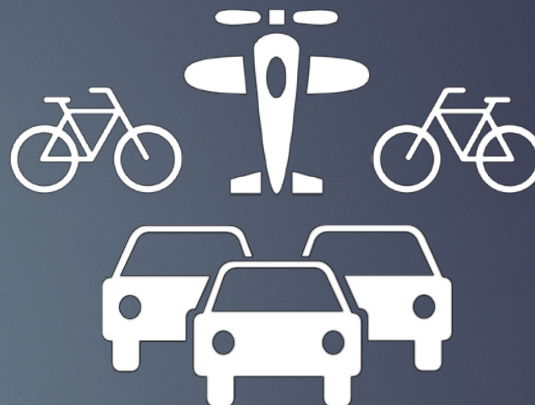
Keziah Aurin  
Kirk Anthony Kinzler  
Leif Gabriel Diaz  
Luis Prado-Hurtado  
Lyan Ortuno  
Madeline Eliana Martinez Pabilona  
Madison Forseth  
Maileija Folaou'o Mendes  
Mariana Duarte  
Mark Ho Ching  
Mia Ramirez  
Monisah Mehtabuddin  
Naomi Tzry Aguilar Muñiz  
Nhema Abdallah  
Nicholas Prasad  
Nikolas Mendoza  
Noah Monterroza-Sanchez  
Noah Sicat  
Paula Alvestegui  
Quin S. Llamido  
Robert Ebojo

Rollin Zhang  
Safiyah Siddiqi Hernandez  
Savannah Azariah Mora  
Shinal Kumar  
Sophia Maravilla  
Tarin Truong  
Xhazenka Moreno-Ibarra  
Zoe Flores Ibarra

CONGRATULATIONS!

# **ITEM 8 – WS 17-053**

## **Measure C Sales Tax Initiative Annual Report**



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# Measure C Annual Update

Dustin Claussen, Director of Finance

Morad Fakhrai, Director of Public Works  
Engineering and Transportation

NOVEMBER 14, 2017

# Annual Performance



	FY 2017 Projected	FY 2018 Budget
<b>Revenues</b>	<b>\$14,150,839</b>	<b>\$14,207,509</b>
<b>Expenditures</b>		
Capital Projects	31,501,932	52,710,464
Debt Service	6,600,000	2,730,688
Operating	2,395,134	3,127,153
<b>Total Expenditures</b>	<b>40,497,066</b>	<b>58,568,305</b>
<b>Beginning Fund Balance</b>	<b>71,476,963</b>	<b>45,130,736</b>
Annual Surplus/Shortfall	(26,346,227)	(44,360,796)
<b>Ending Fund Balance</b>	<b>\$45,130,736</b>	<b>\$769,940</b>


# MEASURE C Funded Capital Projects

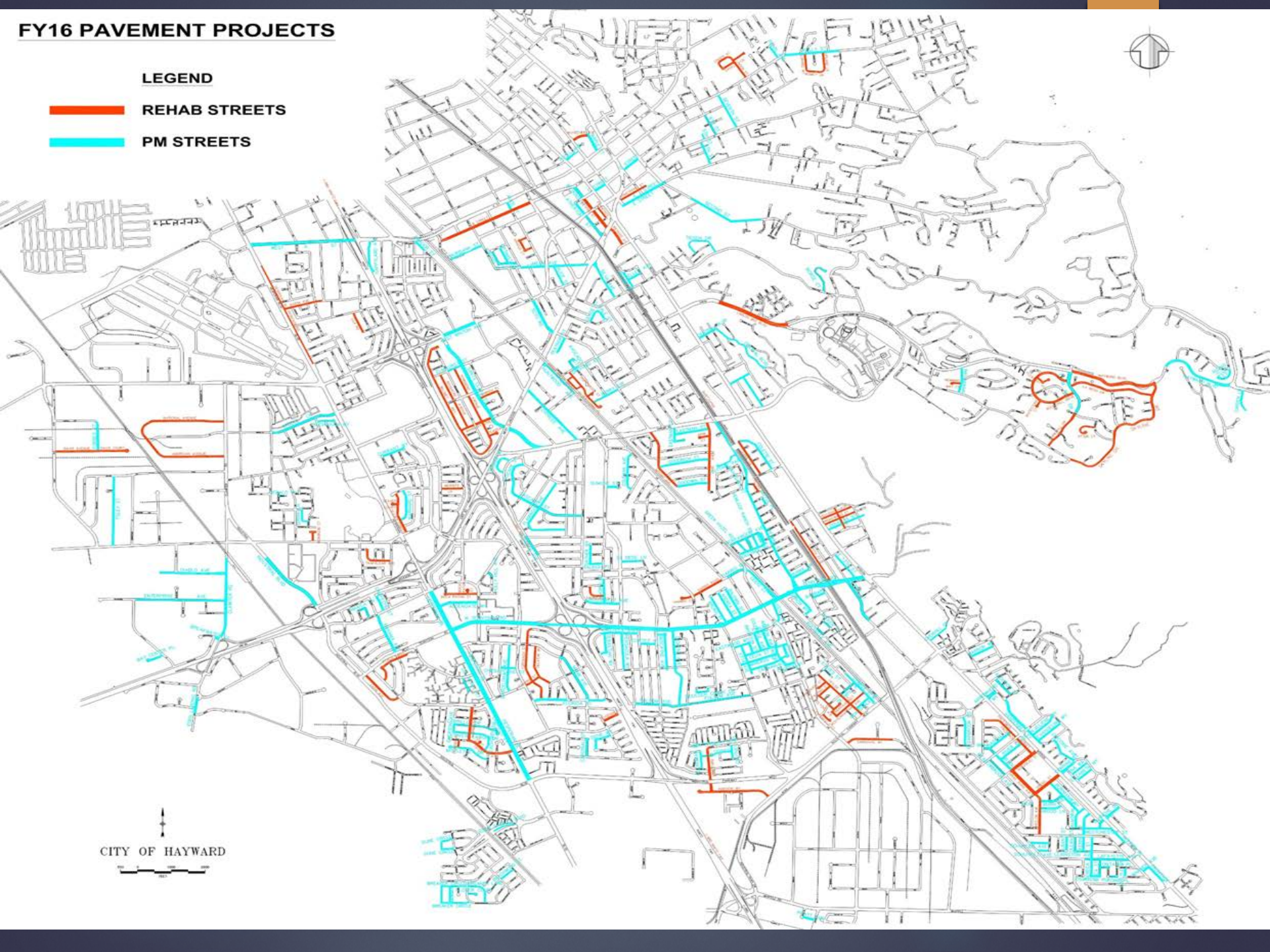
- Pavement Improvement
- 21st Century Library and Community Learning Center and Plaza
- Fire Stations 1-5 Improvements
- Fire Station 6 & Fire Training Center



# FY16 PAVEMENT PROJECTS

## LEGEND

-  REHAB STREETS
-  PM STREETS



CITY OF HAYWARD  


# Pavement Improvement Program

## Preventive Maintenance and Rehabilitation Projects

- Overall Project Cost - \$19,905,000
  - **Measure C Funded - \$11,880,000**
- Construction Began in Summer of 2016
- Projects Completed in Spring and Summer 2017

# Pavement Improvement Program continued...

- Citywide Pavement Condition Index (PCI) increased from 66 to 70
- 317 street segments included in projects
- 206 of 657 lane miles improved
- 17.6 miles of new & improved bike lanes



Schematic View of 21<sup>st</sup> Century Library and Community Learning Center from Mission Blvd & C Street

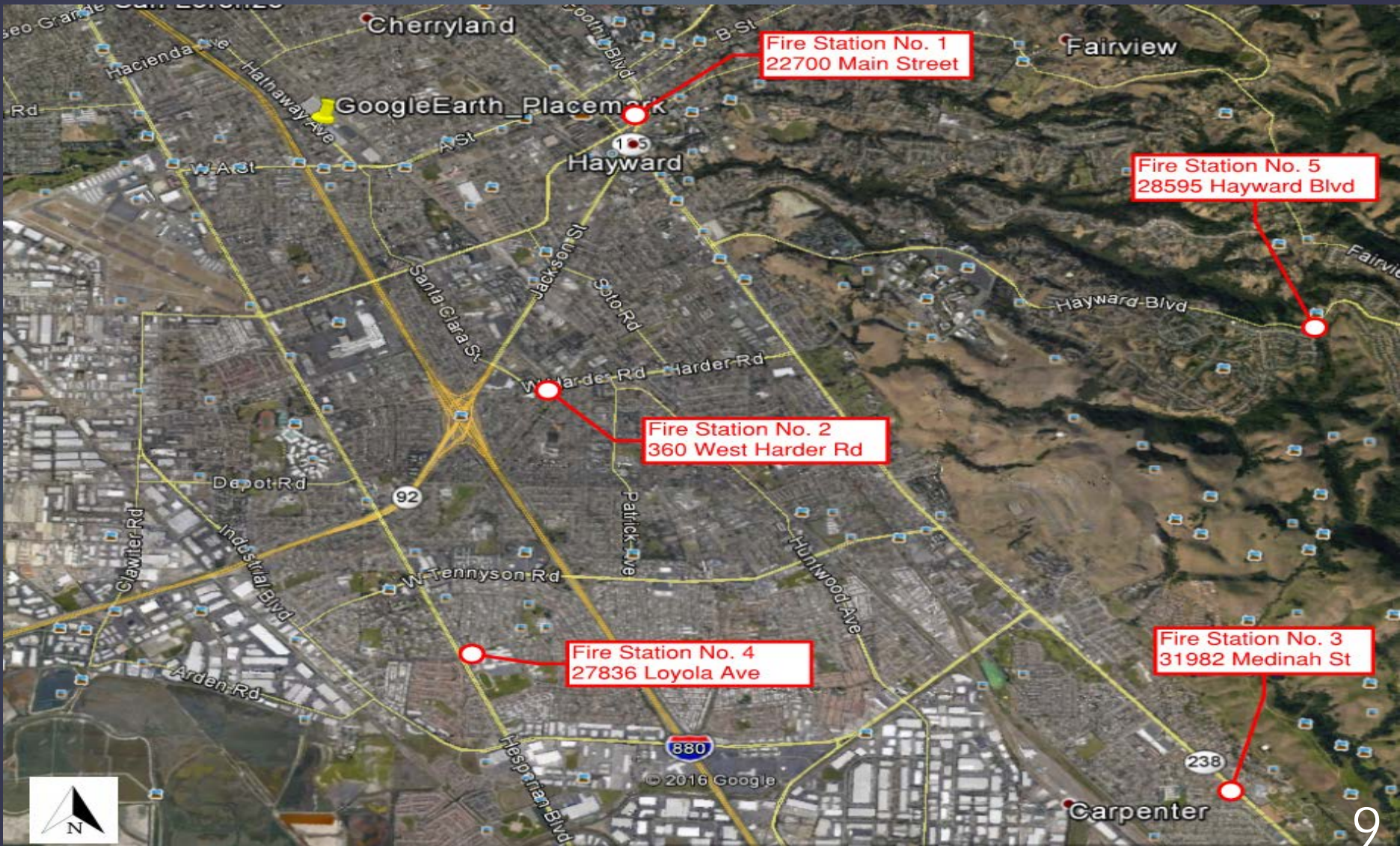
# 21<sup>st</sup> Century Library and Community Learning Center and Heritage Plaza



58,000 SQ FT, 3-STORY, LEED PLATINUM,  
ZNE BUILDING

- ESTIMATED OVERALL PROJECT COST - \$65,680,000
- **MEASURE C FUNDS - \$54,680,000**
  
- **LIBRARY & COMMUNITY LEARNING CENTER**
- BEGAN BUILDING CONSTRUCTION – JANUARY 2016
- ESTIMATED BUILDING COMPLETION – MAY/JUNE 2018
  
- **HERITAGE PLAZA**
- CONSTRUCTION START – JULY 2018 (6 MONTHS DURATION)

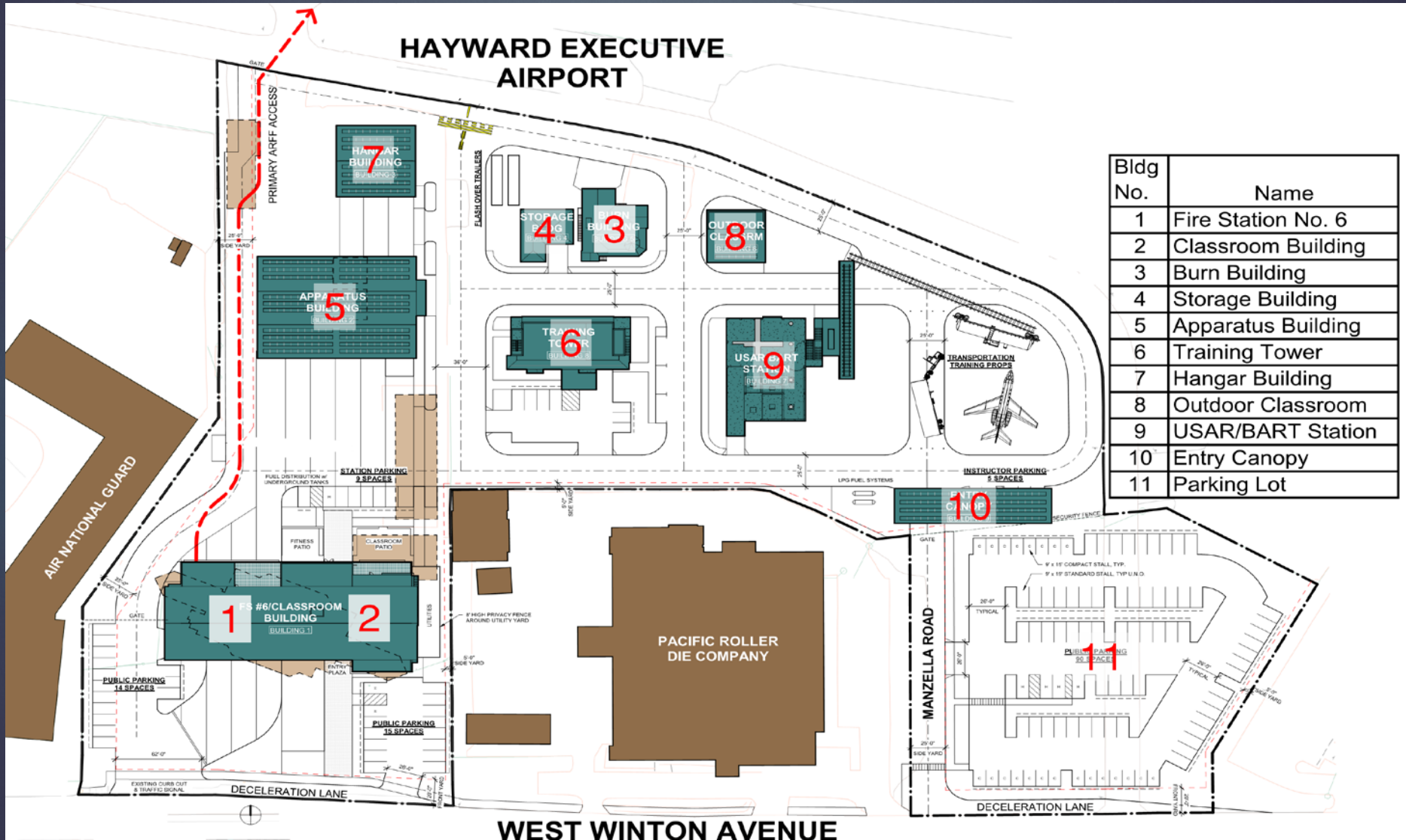
# Fire Stations 1 through 5 Rehabilitation and Improvements



# Fire Stations 1 through 5 Rehabilitation and Improvements continued...

- IMPROVEMENTS INCLUDE:
  - Seismic Retrofitting
  - Energy Efficiency Features
  - Ability to Improve Call Response Time
  - Improved Accessibility
- ADOPTED FY 2018 CIP BUDGET FOR PROJECT \$11,830,000
  - Estimated Project Costs \$10,830,000
- FS 1-3 CONSTRUCTION BEGAN APRIL 2017
- FS 1-3 SUBSTANTIAL COMPLETION NOV./DEC. 2017
- FS 4&5 CONSTRUCTION TO BEGIN DEC. 2017
- FS 4&5 SUBSTANTIAL COMPLETION APRIL/MAY 2018

# Fire Station 6 & Fire Training Center



Bldg No.	Name
1	Fire Station No. 6
2	Classroom Building
3	Burn Building
4	Storage Building
5	Apparatus Building
6	Training Tower
7	Hangar Building
8	Outdoor Classroom
9	USAR/BART Station
10	Entry Canopy
11	Parking Lot



# Fire Station 6 & Fire Training Center

- ESTIMATED REMAINING PROJECT COST - \$59,140,000
- ADOPTED FY18 CIP MEASURE C FUND - \$56,780,000
  - **Measure C - \$30,280,000**
  - Chabot College – potential \$20,000,000
  - Other Sources - \$6,500,000
- ESTIMATED SHORTFALL - \$2,360,000
- PROPOSED SCHEDULE
  - Complete Design – June 2018
  - Construction Start – October 2018
  - Construction Completion – Winter 2019

# Questions & Discussion



**ITEM 9 – PH 17-100**

**26601 Mission Boulevard**

**Haymont Townhomes**



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DEVELOPMENT SERVICES

# Haymont Townhomes & Apartment Mixed Use Project

# Haymont Townhomes & Apartment Mixed Use Project Aerial & Surrounding Uses



AERIAL PHOTOGRAPH AND SURROUNDING LAND USES

FIGURE 2.0-3

# Haymont Townhomes & Apartment Mixed Use Project Site Plan/Project Description

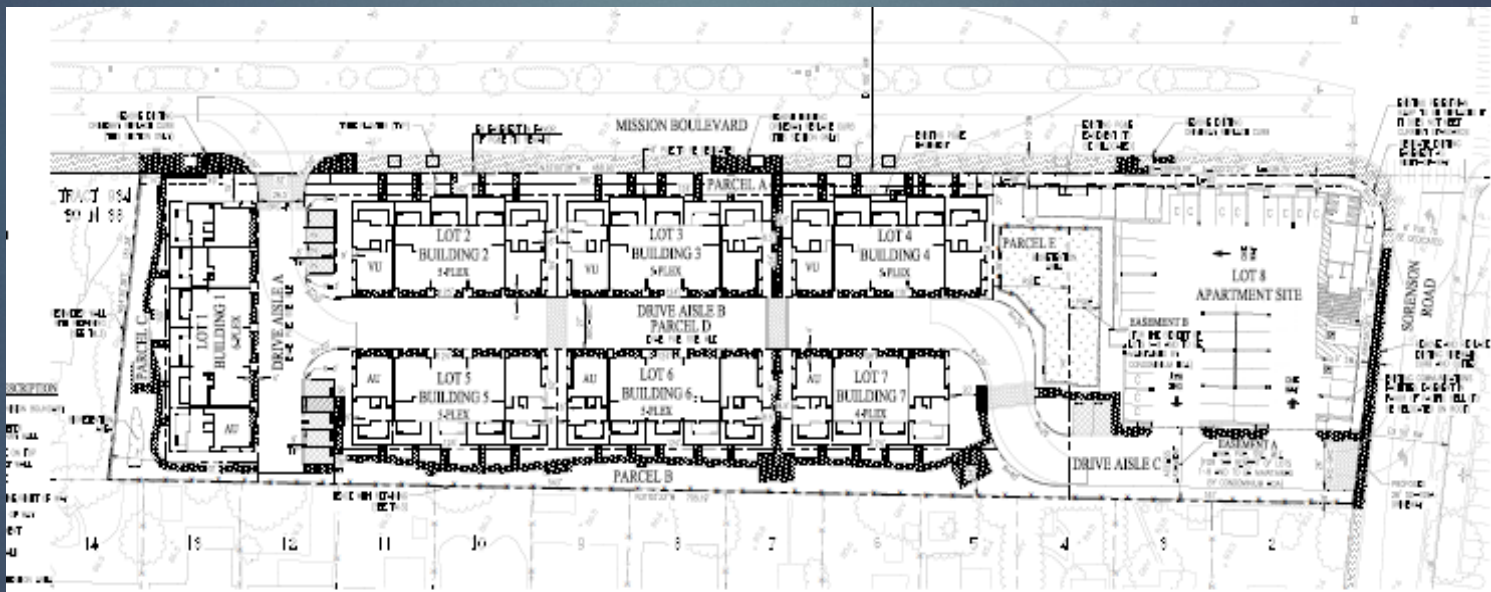


Townhomes – 35 townhomes (3 stories)

Apartments – 39 apartments (4 stories)

Commercial – 1,020 square feet (ground)

Project Site – 2.14 net acres/2.7 gross acres



# Haymont Townhomes & Apartment Mixed Use Project



## Project Description

- ▶ Zoning Text Amendment – South Hayward BART/Mission Boulevard Form-Based Code
- ▶ CEQA – Mitigated Negative Declaration (MND)
- ▶ Site Development Review - Townhomes and Apartments/  
Mixed Use
- ▶ Vesting Tentative Tract Map 8335



## Project Description (cont'd)

- ▶ **Warrants** – (4 Warrants/Exceptions) South Hayward  
BART/Mission Boulevard Form Based Code :

(1) **Excess Parking**

(2) **Roof Pitch**

(3) **First Story Glazing**

(4) **Parking within the Layer 2 Setback**



# Haymont Townhomes & Apartment Mixed Use Project

## City Council Hearing/Direction



**October 3, 2017**

- Presentation was made by staff and the Applicant.
- City Council Council voted 7 – 0 directing staff to return to City Council on November 14, 2017 with Findings for Denial.

# Haymont Townhomes & Apartment Mixed Use Project

## City Council Hearing/Direction



**October 3, 2017** – The following points and comments were discussed:

- ▶ Economic Development Strategy – The project doesn't adequately address Goals & Objectives of that Plan.
- ▶ Zoning – Numerous Warrants/Exceptions from the T4 Urban General Transect Zone.
- ▶ Land Use – Inadequate balance between residential and commercial uses for the designated land use of Sustainable Mixed Use.
- ▶ Sustainability – Inadequate provision of sustainability measures.
- ▶ Affordable Housing – Preference for units as opposed to payment of in-lieu fees.

# Haymont Townhomes & Apartment Mixed Use Project

## Applicant's Proposal/Revisions



To address the concerns raised by the City Council at the Public Hearing, the **Applicant has proposed the following:**

- ▶ Affordable Housing
- ▶ Townhomes
- ▶ Commercial Use
- ▶ Community Benefit Payment
- ▶ Sustainability Features

# Haymont Townhomes & Apartment Mixed Use Project Recommendation/Options



- ▶ **DENY** (Option #1) – Adopt **Resolution** rejecting the Mitigated Negative Declaration and denying the proposed project with all related applications subject to Findings. (Attachment II)

# Haymont Townhomes & Apartment Mixed Use Project Recommendations/Options (cont'd)



## ▶ **APPROVE** (Option #2)

- (1) **Ordinance** - Adopt an Ordinance approving the requested Zoning Text Amendment consistent with the City Form Based code, Article 24 for the South Hayward BART/Mission Boulevard subject to Findings of consistency. (Attachment IV)

# Haymont Townhomes & Apartment Mixed Use Project Recommendations/Option (cont'd)



## ► **APPROVE** (Option #2) (cont'd)

(2) **Resolution** – Adopt a Resolution subject to Findings (Attachment III) and **revised Conditions of Approval** (Attachment III-A) consistent with **revised plans** proposed by the Applicant prior to this hearing:

- a) **CEQA** – Adopts MND.
- b) **Site Development Review** – Approves revised Project.
- c) **Vesting Tentative Tract Map 8335** – Approves the subdivision as advised.
- d) **Warrants** – Approving Warrants under Article 24 for:
  - (1) Excess Parking
  - (2) Roof Pitch
  - (3) First Story Glazing less than 30%
  - (4) Parking within the Layer 2 Setback

# Questions & Discussion



# Revised Condition #149



- ▶ *Residential Solar System (Townhomes): In addition to the solar power provided for the community common areas in the original Conditions of Approval, Applicant of the townhouse units will also provide solar power to the extent feasible (roof area, roof pitch, solar orientation, etc.) to reduce the electrical needs of the townhouse units to the lowest extent possible.*