

HAYWARD CITY COUNCIL

RESOLUTION NO. 18-_____

Introduced by Council Member _____

ADOPTION OF A RESOLUTION APPROPRIATING AN ADDITIONAL \$250,000
FOR CONSULTING SERVICES FOR PLAN CHECK, BUILDING INSPECTION,
AND PERMIT TECHNICIAN SERVICES FOR FISCAL YEAR 2018

WHEREAS, on June 20, 2017, Council adopted Resolution No. 17-086, approving the FY18 Operating Budget, which included a 36% increase in projected revenue for building permits; and

WHEREAS, Council approved an original appropriation of \$340,000 for Consultant Services for FY18; and

WHEREAS, on December 12, 2017, Council approved Resolution No. 17-194 authorizing an increase of \$450,000 to the original appropriation for a total revised budget of \$790,000;

WHEREAS, The Development Services Department has received invoices through March 2018, for plan check, building inspection, and permit technician services in the amount of \$775,293; and

WHEREAS, the cost of contracting for consultant plan check, building inspection, and permit technician services is offset by the fees paid for by the permit applicant at the time plans are submitted, having no impact to the General Fund.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAYWARD that additional funds in the amount of \$250,000, be appropriated to Contract/Consulting Services within the Building Division budget, for a revised budget appropriation of \$1,040,000 for FY18.

IN COUNCIL, HAYWARD, CALIFORNIA, _____

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward