



COUNCIL BUDGET AND FINANCE COMMITTEE
2025 Agenda Planning Calendar
March 19, 2025

Meeting Location: Conference Room 4A/Zoom Platform

Meeting Time: 5:30 p.m.

Meeting Dates: The Council Budget & Finance Committee generally meets monthly on the 3rd Wednesday of the month, except for July and August, due to City Council Break. Special meetings will be scheduled as determined necessary by the Committee or the City Manager.

| DATE | SUGGESTED TOPICS (subject to change) |
|---------------------------|--|
| April 16, 2025 | <ul style="list-style-type: none"> • Discussion on Mayor & City Council FY 2026 Budget • FY 2026 Proposed Budget Discussion |
| May 21, 2025 | <ul style="list-style-type: none"> • Annual Review of City Issued Debt • Annual City Benefit Liabilities and Funding Plan Review |
| June 18, 2025 | <ul style="list-style-type: none"> • FY 2026 Budget Process Debrief (Oral Presentation) |
| July 16, 2025 | <ul style="list-style-type: none"> • <i>Council Recess</i> |
| August 20, 2025 | <ul style="list-style-type: none"> • TBD |
| September 17, 2025 | <ul style="list-style-type: none"> • Measure C Annual Report • Hayward Community Foundation Update |
| October 15, 2025 | <ul style="list-style-type: none"> • TBD |
| November 19, 2025 | <ul style="list-style-type: none"> • Investment Portfolio Review and FY 2026 Statement of Investment Policy and Delegation Authority (Oral Presentation by External Investment Manager) • FY 2025 Annual Audit Process (Oral Presentation by External Auditor) |
| December 17, 2025 | <ul style="list-style-type: none"> • TBD |
| January 21, 2026 | <ul style="list-style-type: none"> • FY 2027 Budget Process and Calendar Review |
| February 18, 2026 | <ul style="list-style-type: none"> • FY 2026 Mid-Year Budget Review and General Fund Long-Range Financial Model Update |
| March 18, 2026 | <ul style="list-style-type: none"> • FY 2027 Budget Update |

Non-scheduled future agenda topics:

- 238 Parcel Sales Update (pending, requested 2/19/25)