

HAYWARD CITY COUNCIL

RESOLUTION NO. 22-\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION AUTHORIZING THE CITY MANAGER TO APPROPRIATE A TOTAL OF \$200,000 FOR THE FY24 AND FY25 WATER, WASTEWATER, RECYCLED WATER RATE STUDY AND CONNECTION FEE STUDY

WHEREAS, the cost-of-service analysis of the Utilities rates and connection fees are reviewed and prepared every two years; and

WHEREAS, the City issued a Request for Proposals to three qualified firms for professional services to prepare the FY24 and FY25 Water, Wastewater, Recycled Water Rate Study and Connection Fee Study; and

WHEREAS, the City received two proposals, and after objectively evaluating proposals, has determined that Raftelis possesses the necessary experience and technical skills to perform the work; and

WHEREAS, the City has available funds in the Water System Operating Fund (Fund 605) to support the \$10,000 transfer to the Recycled Water System Operating Fund (Fund 630),

WHEREAS, Council authorized entering into a professional services agreement with Raftelis to receive \$200,000 for the FY24 and FY25 water, wastewater, recycled water rate study and connection fee study; and

WHEREAS, the City has available funds in the Water System Operating Fund (Fund 605) and the Wastewater System Operating Fund (Fund 610).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby authorizes the City Manager to appropriate \$95,000 in the Water System Operating Fund (Fund 605), \$95,000 in the Wastewater System Operating Fund (Fund 610), and \$10,000 in the Recycled Water System Operating Fund (Fund 630) for a total of \$200,000.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2022

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward