

HAYWARD CITY COUNCIL

RESOLUTION NO. 21-

Introduced by Council Member _____

RESOLUTION TO AMEND THE FY21 CAPITAL IMPROVEMENT PROGRAM BUDGET TO TRANSFER AND APPROPRIATE FUNDS TO PROJECT NUMBER 07267, ONLINE PERMITTING IN THE AMOUNT OF \$363,469 TO INCREASE THE TOTAL PROJECT BUDGET AMOUNT NOT-TO-EXCEED \$1,726,988 FOR THE PURCHASE AND IMPLEMENTATION OF ENERGOV ONLINE PERMITTING SOLUTION AND TO AMEND THE CONTRACT WITH TYLER TECHNOLOGIES TO REFLECT THE UPDATED PROJECT BUDGET

WHEREAS, on November 7, 2019, the City entered into an Agreement with SoftResources LLC, a technology consulting firm, for the management of the EnerGov online permitting project through an estimated 22-month schedule from project initiation to implementations; and

WHEREAS, on November 20, 2019, the City entered into an Agreement with Tyler Technologies, Inc. to acquire, install, implement and receive technical services for Energov online permitting Software as a Solution; and

WHEREAS, in September 2020, during the Assess & Define phase of the EnerGov project, it was determined that adjustments to the Tyler Technologies, Inc., contract were needed to ensure that the City's permitting needs are met; and

WHEREAS, this budget increase will fund additional licenses required to successfully utilize the system as well as bridging connections between the new EnerGov system and the existing MUNIS system that is required to complete the project, and will include no additional General Fund dollars; and

WHEREAS, the agreement with Tyler Technologies will be amended to reflect the additional services and corresponding costs; and

WHEREAS, the combined total of salary savings of and services and supplies will cover the cost of the increased budget; and

WHEREAS, funding for these additional EnerGov projects cost will be covered with funds from the Development Services Department approved operating budget to include salary saving, and services and supplies, and will have no negative impact on the General Fund.

