

Successor Agency Administrative Allowance		
Proposed FY 2016 Budget		
Based on \$250,000 Administrative Allowance		
Prepared by John Stefanski, Management Analyst		
Updated August 26, 2015		
1	Beginning Balance	\$ 250,000.00
2	Personnel	\$ 138,205.70
3	Balance Remaining	\$ 111,794.30
4	Legal Expenses	\$ 5,000.00
5	Supplies and Services	\$ 106,794.30
6	Balance Remaining	\$ -