

REDEVELOPMENT SUCCESSOR AGENCY					
FY 2017 ADMINISTRATIVE BUDGET					
PREPARED BY JOHN STEFANSKI, MANAGEMENT ANALYST					
AS OF AUGUST 31, 2016					
		Adopted	Amended	Difference	
1	Beginning Balance	\$ 250,000	\$ 250,000		
2	Employee Salaries & Benefits	\$ (173,644)	\$ (180,945)	\$ (7,301)	
3	Balance Remaining	\$ 76,356	\$ 69,055		
4	Legal Costs	\$ (5,000)	\$ (5,000)		
5	Supplies and Services	\$ (71,356)	\$ (64,055)	\$ 7,301	
6	Balance Remaining	\$ -	\$ -		