



**DATE:** June 16, 2020  
**TO:** Mayor and City Council  
**FROM:** Director of Finance  
**SUBJECT:** Review of Capital Improvement Program for FY 2021- FY 2030 & FY 2021 Operating Budget Work Session #2

### **RECOMMENDATION**

That the Council reviews and comments on the recommended Capital Improvement Program for FY 2021- FY 2030 and continues its review of the City's proposed FY 2021 Operating Budget.

### **SUMMARY**

For the June 9 Council meeting, staff provided Council with a staff report to present the recommended Capital Improvement Program for FY 2021- FY 2030; it can be found at <http://hayward.legistar.com/gateway.aspx?M=F&ID=bc3d26b3-164a-4091-9f75-12184e588b80.doc>. The Council did not discuss the CIP that evening and continued the work session to June 16.

Included in the June 9 CIP staff report is a link to the full recommended Capital Improvement Program for FY 2021- FY 2030: [https://www.hayward-ca.gov/sites/default/files/FY21\\_Recommended\\_CIP\\_0.pdf](https://www.hayward-ca.gov/sites/default/files/FY21_Recommended_CIP_0.pdf)

The proposed FY 2021 Operating Budget was presented for the Council's preliminary review and comment at the Special City Council on June 9, 2020. The full proposed FY 2021 operating budget document can be found here: <https://www.hayward-ca.gov/sites/default/files/documents/FY%202021%20Proposed%20Operating%20Budget.pdf>

### **STRATEGIC ROADMAP**

This agenda item is a routine operational item and does not relate to the six priorities outlined in the Council's Strategic Roadmap.

### **FISCAL IMPACT**

There is no fiscal impact associated with this report.

## **NEXT STEPS**

Based on feedback from the City Council, staff will prepare the final FY2021 budget and CIP for adoption.

*Prepared and Recommended by:*     Dustin Claussen, Director of Finance  
   Alex Ameri, Director of Public Works

Approved by:

A handwritten signature in black ink, appearing to read 'Kelly McAdoo', written in a cursive style.

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Kelly McAdoo, City Manager