

<b>SHAY JPA Mural Arts</b>			
<b>FY 2016 Budget</b>			
<b>Prepared by John Stefanski, Management Analyst</b>			
<b>As of May 18, 2016</b>			
<b>For Underpass, Soundwall, and Utility Box Murals</b>			
	<i>Activity</i>	<i>Budget</i>	<i>Notes</i>
<b>1</b>	<b>Site Preparation</b>		
<b>2</b>	Personnel	\$ 6,086.64	
<b>3</b>	Materials	\$ 400.00	
<b>4</b>	Vehicle Charges	\$ 383.52	
<b>5</b>			
<b>6</b>	<u>Subtotal Site Prep.</u>	<u>\$ 6,870.16</u>	
<b>7</b>			
<b>8</b>	<b>Artist/Proposal Procurement</b>		
<b>9</b>	Personnel	\$ 3,787.78	
<b>10</b>			
<b>11</b>	<u>Subtotal Procurement</u>	<u>\$ 3,787.78</u>	
<b>12</b>			
<b>13</b>	<b>Artist Contracts</b>		
<b>14</b>	Soundwall Murals	\$ 30,000.00	
<b>15</b>	Underpass Murals	\$ 50,000.00	
<b>16</b>	Utility Boxes	\$ 1,500.00	
<b>17</b>			
<b>18</b>	<u>Subtotal Artist Contracts</u>	<u>\$ 81,500.00</u>	
<b>19</b>			
<b>20</b>	<b>Total Project Cost</b>	<b>\$ 92,157.94</b>	
<b>21</b>			
<b>22</b>	<i>Total Overhead Cost</i>	\$ 10,657.94	<i>Line 6 + Line 11</i>
<b>23</b>	<i>% Overhead of Total Project Cost</i>	12%	
<b>24</b>			
<b>25</b>			