

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-

Introduced by Council Member _____

RESOLUTION AMENDING THE FISCAL YEAR 2017 BUDGET BY INCREASING THE REVENUE AND CORRESPONDING EXPENDITURE APPROPRIATION FOR CONSULTANT SERVICES BY AN ADDITIONAL \$200,000

WHEREAS, on July 5, 2016, Council approved Resolution No.16-129, authorizing the City Manager to negotiate and execute agreements with six consultants to perform plan check, inspection, and permit technician services, for an amount not to exceed the approved budget appropriation of \$340,000; and

WHEREAS, on March 7, 2017, Council approved Resolution No. 17-020, amending the Fiscal Year 2017 budget to increase the Consulting Services appropriation by an additional \$650,000; and

WHEREAS, the City has received invoices for plan check, inspection and permit technician services, through March 2017, totaling \$934,000; and

WHEREAS, cost of contracting for these services will be offset by the fees paid for building plan check by permit applicants at the time plans/applications are submitted and permit fees for inspections collected when permits are issued.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Hayward, hereby authorizes amending the Fiscal Year 2017 budget to increase the revenue and corresponding expenditure appropriation for Consultant Services the Building Division by an additional \$200,000.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward