



DATE: May 9, 2017

TO: Mayor and City Council
Redevelopment Successor Agency Board
Housing Authority Board

FROM: Director of Finance

SUBJECT Presentation of Proposed FY 2018 Operating Budget

RECOMMENDATION

That Council receives and comments on the FY 2018 Operating Budget.

BACKGROUND & DISCUSSION

The Proposed FY 2018 Operating Budget is hereby presented to City Council. Tonight is simply a presentation of the document and its contents. The Council will consider the annual budget over the next two months prior to adopting the FY 2018 budget on June 20, 2017. The highlights of the Proposed FY 2018 Operating Budget can be found in the City Manager’s Budget Message & Budget Overview in the front of the document and included herein as Attachment I and Attachment II.

The full FY 2018 Proposed Budget document will be available on-line on the City’s web site after 5:00 pm, Monday, May 8, 2017 and in hard copy on May 9, 2017. The proposed FY 2018-2027 Capital Improvement Program budget (to be discussed by Council on June 6, 2017) is available [here](#).

NEXT STEPS

Upcoming opportunities for public input and comment are:

- May 20: all-day Special Work Session of Council, including Departmental budget presentations
- May 23: Budget Work Session #1 at regular Council meeting (if needed)
- June 6: Presentation of FY 2018-2027 Capital Improvement Program Budget (regular City Council meeting – work session)
- June 13: Budget Work Session #2 at regular Council meeting (if needed)
- June 20: Public Hearing and Adoption for FY 2018 Operating and Capital budgets

Prepared by: Nicole Gonzales, Budget Officer

Recommended by: Dustin Claussen, Director of Finance

Approved by:

A handwritten signature in black ink, appearing to read 'K. McAdoo', written in a cursive style.

Kelly McAdoo, City Manager