

HAYWARD CITY COUNCIL

RESOLUTION NO. 21-_____

Introduced by Council Member _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO TRANSFER AND APPROPRIATE \$351,500 IN MUTUAL AID FUNDS (PROJECT 05002) TO THE FIRE DEPARTMENT'S FISCAL YEAR 2022 OPERATING BUDGET

WHEREAS, Hayward Fire Department has an existing mutual aid agreement with state and local agencies to support requests outside of their official duty station by deploying to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response; and

WHEREAS, Since 2015, Hayward Fire Department has responded to 125 incidents that called for mutual aid deploying both equipment and workforce to support response efforts to 84 fires, three requests for Urban Search and Rescue (USAR), provided 122 strike teams, 667 sworn staff, pre-positioned 17 strike teams and contributed 12,700 hours (528 days); and

WHEREAS, Hayward Fire Department received \$8.5 million in mutual aid revenue since 2015 and contributed to both Fleet Management and Capital Improvement Projects in Fund 405; and

WHEREAS, this operating budget increase from mutual aid reimbursements will be used to replenish and maintain the minimum standard supply and allow the Department to implement unfunded mandates and scope of practice changes imposed by Alameda County and the State of California.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby authorizes and directs the Finance Director to transfer and appropriate a portion of mutual aid surplus from Project Number 05002, in the amount of \$351,500 to increase the Fire Department's 2022 operating budget to make necessary purchases.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2021.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward