

**CITY COUNCIL MEETING
TUESDAY, JUNE 4, 2019**

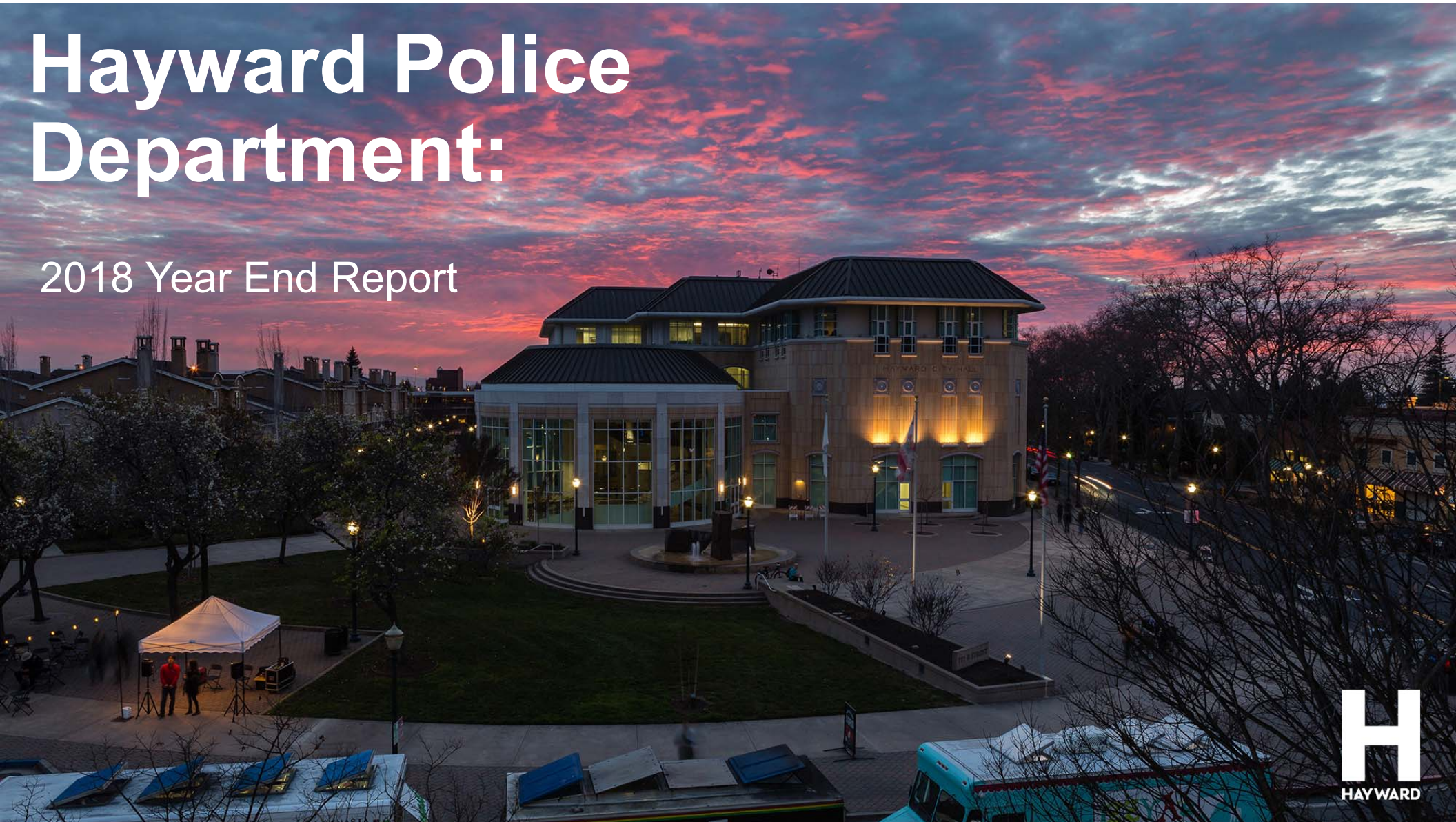
PRESENTATIONS

ITEM 7 – WS 19-037

**HAYWARD POLICE DEPARTMENT
2018 YEAR-END REPORT**

Hayward Police Department:

2018 Year End Report



Introduction



CALEA

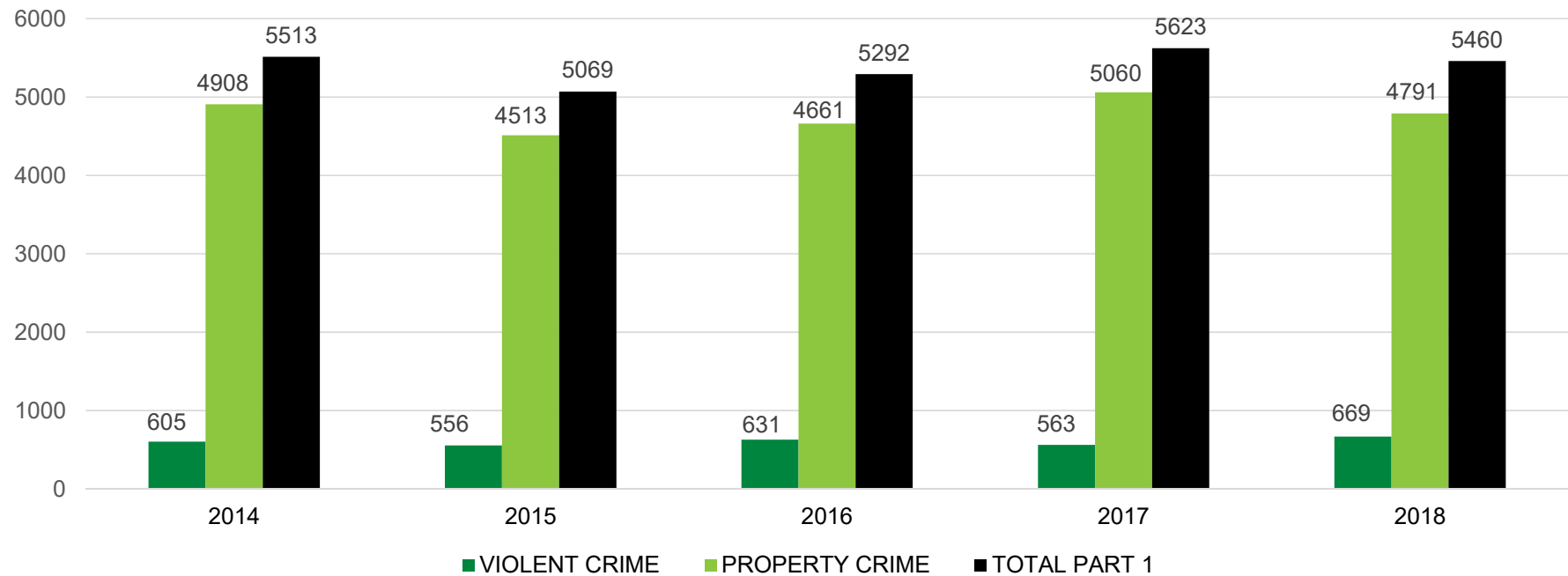


Community Advisory Panel



**Mobile Emergency
Command/Communication
Vehicle**

Part 1 Crime Trends 2014-2018



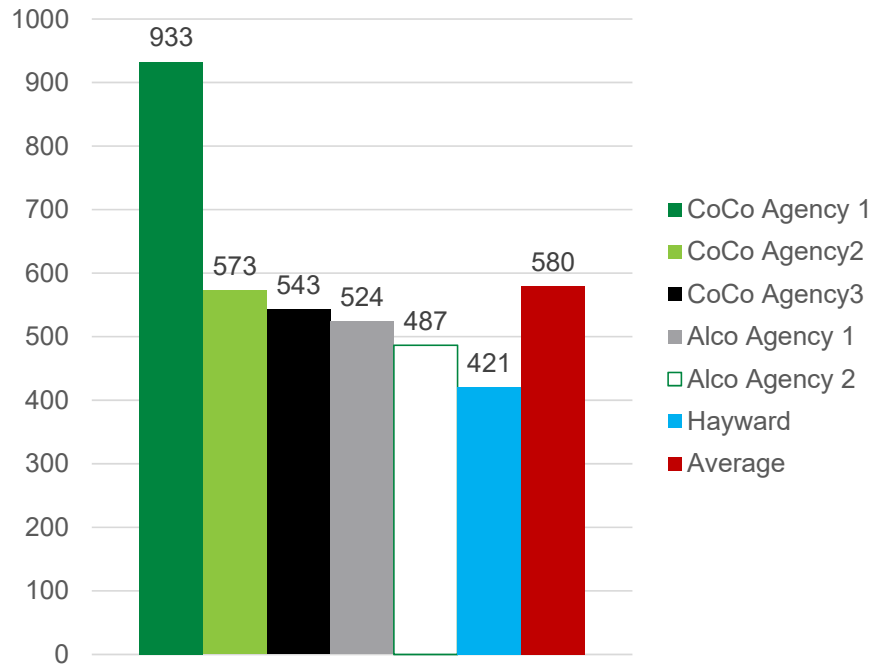
Part 1 Crimes 2017 vs. 2018

	Jan 2017 to Dec 2017	Jan 2018 to Dec 2018	# Change	% Change
MURDER	5	3	-2	↓ -40.00%
FORCIBLE RAPE	70	85	15	21.43%
ROBBERY	306	364	58	18.95%
AGGRAVATED ASSAULT	182	217	35	19.23%
VIOLENT CRIME TOTAL	563	669	106	18.83%
TOTAL BURGLARY	482	545	63	13.07%
Residential Burglary	220	199	-21	↓ -9.55%
Non-Residential Burglary	264	346	82	31.06%
LARCENY	2740	2849	109	3.98%
Larceny From Vehicle	1341	1500	159	11.86%
MOTOR VEHICLE THEFT	1801	1376	-425	↓ -23.60%
ARSON	37	21	-16	↓ -43.24%
PROPERTY CRIME TOTAL	5060	4791	-269	↓ -5.32%
TOTAL PART 1	5623	5460	-163	↓ -2.90%
<small>Auto Burglary totals are included in Larceny.</small>				
Domestic Violence	599	556	-43	↓ -7.18%
Hate Crimes	4	4	0	0.00%

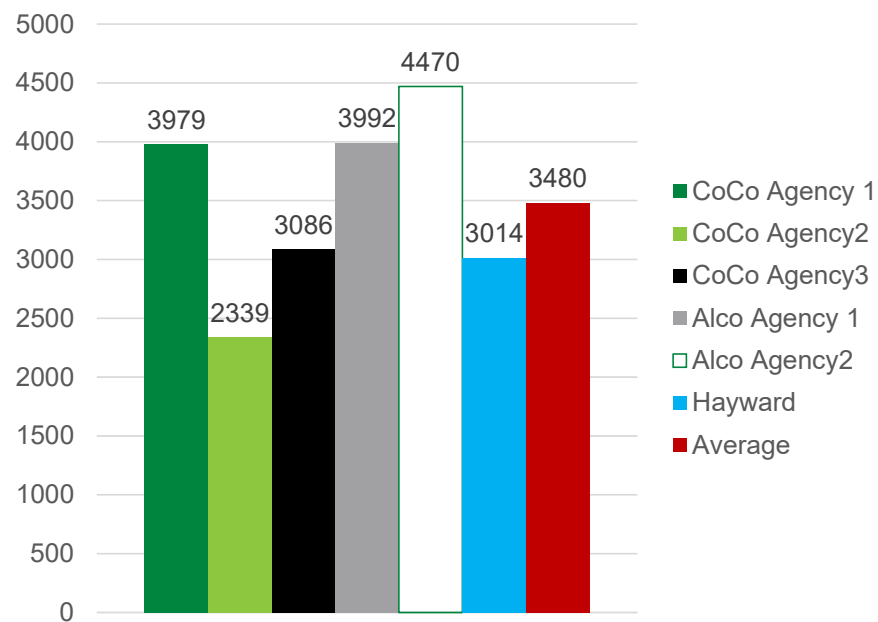
DV and Hate Crimes, depending on crime type, may or may not be included in Part 1

2018 Regional Comparisons

Violent Crimes Reported per 100,000



Property Crimes Reported per 100,000



Youth and Family Services Bureau



Explorer Program



Counseling



School Resource Officers



Credit: San Francisco Giants

Junior Giants

District Command



Outreach Programs



Community Events



Crime Prevention Through Environmental Design

Recruitment and Hiring



Academy Graduates



EPIC Recruiting



Recruiting Events

Personnel and Training



POST-Mandated

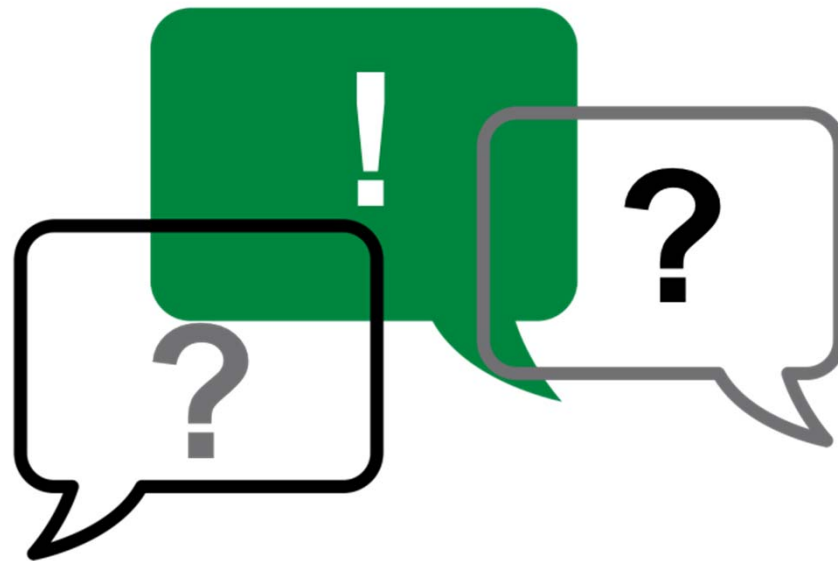


Discretionary



Future Planning

Questions



ITEMS

9 – PH 19-039

ADOPT RESOLUTIONS TO APPROVE THE ENGINEER'S REPORT, RECONFIRM BASE MAXIMUM ASSESSMENT AMOUNT, CONFIRM THE ASSESSMENT DIAGRAM AND FISCAL ASSESSMENT, ORDER THE LEVY AND COLLECTION OF FISCAL ASSESSMENTS, AND APPROVE FUNDING RECOMMENDATIONS AND APPROPRIATE SPECIAL REVENUE FUNDS FOR CONSOLIDATED LANDSCAPING AND LIGHTING DISTRICT NO. 96-1, ZONES 1 THROUGH 16, FOR FISCAL YEAR 2020

10 – PH 19-040

ADOPT RESOLUTIONS TO APPROVE THE ENGINEER'S REPORT, RECONFIRM MAXIMUM BASE ASSESSMENT RATE, CONFIRM THE ASSESSMENT DIAGRAM AND FISCAL ASSESSMENT, ORDER THE LEVY AND COLLECTION OF FISCAL ASSESSMENTS, AND APPROVE FUNDING RECOMMENDATIONS AND APPROPRIATE REVENUE FUNDS FOR MAINTENANCE DISTRICT NO. 1 - STORM DRAINAGE PUMPING STATION AND STORM DRAIN CONDUIT - PACHECO WAY, STRATFORD ROAD AND RUUS LANE - FOR FISCAL YEAR 2020

11 – PH 19-041

ADOPT RESOLUTIONS TO APPROVE THE ENGINEER'S REPORT, RECONFIRM MAXIMUM BASE ASSESSMENT RATE, CONFIRM THE ASSESSMENT DIAGRAM AND FISCAL ASSESSMENT, ORDER THE LEVY AND COLLECTION OF FISCAL ASSESSMENTS, AND APPROVE FUNDING RECOMMENDATIONS AND APPROPRIATE REVENUE FUNDS FOR MAINTENANCE DISTRICT NO. 2 - EDEN SHORES STORM WATER BUFFER AND FACILITIES, FOR FISCAL YEAR 2020



MAINTENANCE SERVICES DEPARTMENT

Annual Reports: Landscape and Lighting and Maintenance District 1, 2

June 4, 2019

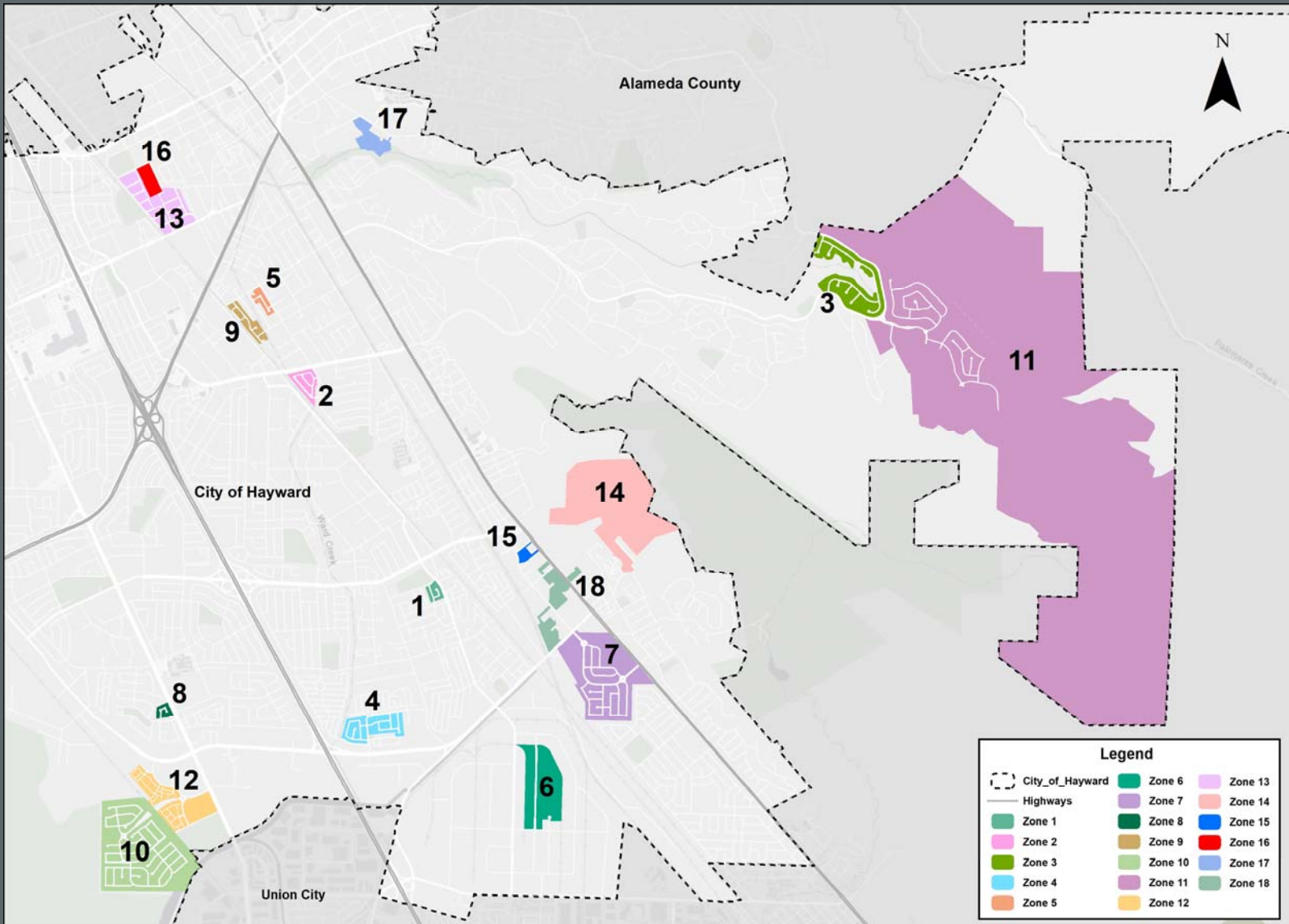


Annual Reports

1. Landscape and Lighting Assessment District (LLAD) Report - (PH 19-039)
2. Maintenance District 1 (MD 1) - Report (PH 19-040)
3. Maintenance District 2 (MD 2) - Report (PH 19-041)

LLAD Zones

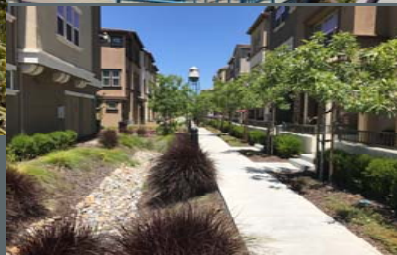
(Includes two new zones being recommended tonight)





LLAD Improvements:

Medians, parks, masonry walls, and entrances





LLAD Report Overview

Legal Requirement:

- Lighting and Landscape Act of 1972

Review:

- FY 2020 Budget
- Assessment Rate
- Proposition 218 Compliance

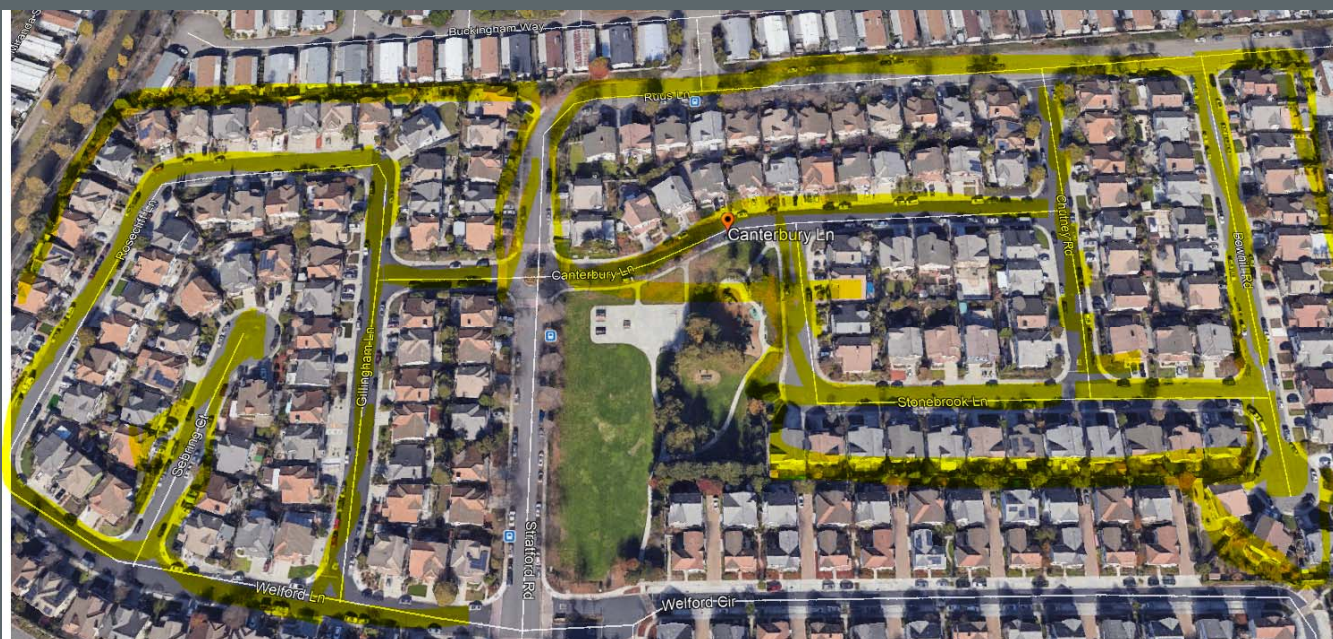
Assessment Recommendation:

- No change to five zones from previous year
- Decrease to one zone from previous year
- Increase to nine zones from previous year

Note: Zone 15 is self-maintained.



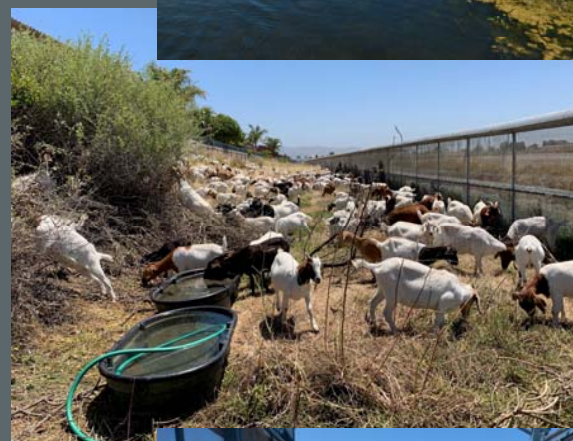
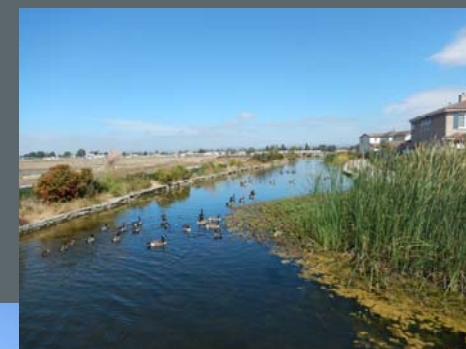
MD I



Improvement:
Storm Drain Pumping Facility



MD 2



Improvement:
Water Buffer and Facilities



MD 1 and MD 2 Report Overview

Legal Requirement:

- Hayward Municipal Code, 10-10.25

Review:

- FY 2020 Budget
- Assessment Rate
- Proposition 218 Compliance

Assessment Recommendation:

- No Change to MD 1 or MD 2 from previous year



Next Steps

Approve Resolutions for LLAD, MD 1, and MD2:

1. Engineer's Report
2. FY 2020 Budget



Questions & Comments
