



DATE: October 16, 2018

TO: Mayor and City Council

FROM: Fire Chief

SUBJECT Authorization for the City Manager to Accept and Appropriate \$670,000 from the Fairview Fire Protection District for the Purchase of Type III and Type VI Vehicles

RECOMMENDATION

That City Council adopts the attached resolution to accept and appropriate \$670,000 from the Fairview Fire Protection District to for the purchase of Type III and Type VI fire vehicles.

SUMMARY

As part of the service agreement between the Fairview Fire Protection District (District) and the City, the District agrees to provide vehicles and replace them on a ten-year cycle. The Type III and Type VI vehicles are due for replacement. The District has budgeted \$450,000 for the Type III and \$220,000 for the Type VI in its Capital Improvement Budget. If the Council authorizes this action, staff will accept funding from the District, appropriate the funding to the Maintenance Services Department Fleet Capital budget, and proceed with the intent to purchase.

BACKGROUND AND DISCUSSION

The City and the District have been working cooperatively since 1993 under a service agreement. The District benefits from having outstanding fire protection services provided by the Hayward Fire Department that would not be easily attainable in a standalone district. The City of Hayward benefits by having additional resources available in case operational support is needed in a potential mutual aid situation.

As part of the service agreement, the District agrees to provide vehicles, including one Engine, one Type III Patrol, and one Type VI Patrol. The City is responsible for maintaining, repairing, and insuring the vehicles. These vehicles remain primarily within the District to provide services and also respond in Hayward city boundaries when needed.

The service agreement states that the vehicles are to be replaced on a ten-year cycle. The Type III and Type VI vehicles are due for replacement. The District has budgeted \$450,000 for the Type III and \$220,000 for the Type VI in its Capital Improvement Budget.

If the Council authorizes this action, staff will accept funding from the District for these purchases and appropriate the funding into the Maintenance Services Department Fleet budget. Staff will then proceed with the negotiation and purchase of the vehicles.

FISCAL IMPACT

The District's contribution should cover all costs associated with the the purchase of both apparatuses and accompanying equipment, per the City's contract with the District. The ongoing maintenance for these vehicles will be part of the Maintenance Services Department's annual operating budget and is consistent with equipment purchases associated with the District in the past.

STRATEGIC INITIATIVES

This agenda item is a routine operational item and does not directly relate to one of the Council's Strategic Initiatives.

Prepared by: Mary Thomas, Management Analyst

Recommended by: Garrett Contreras, Fire Chief

Approved by:



Kelly McAdoo, City Manager