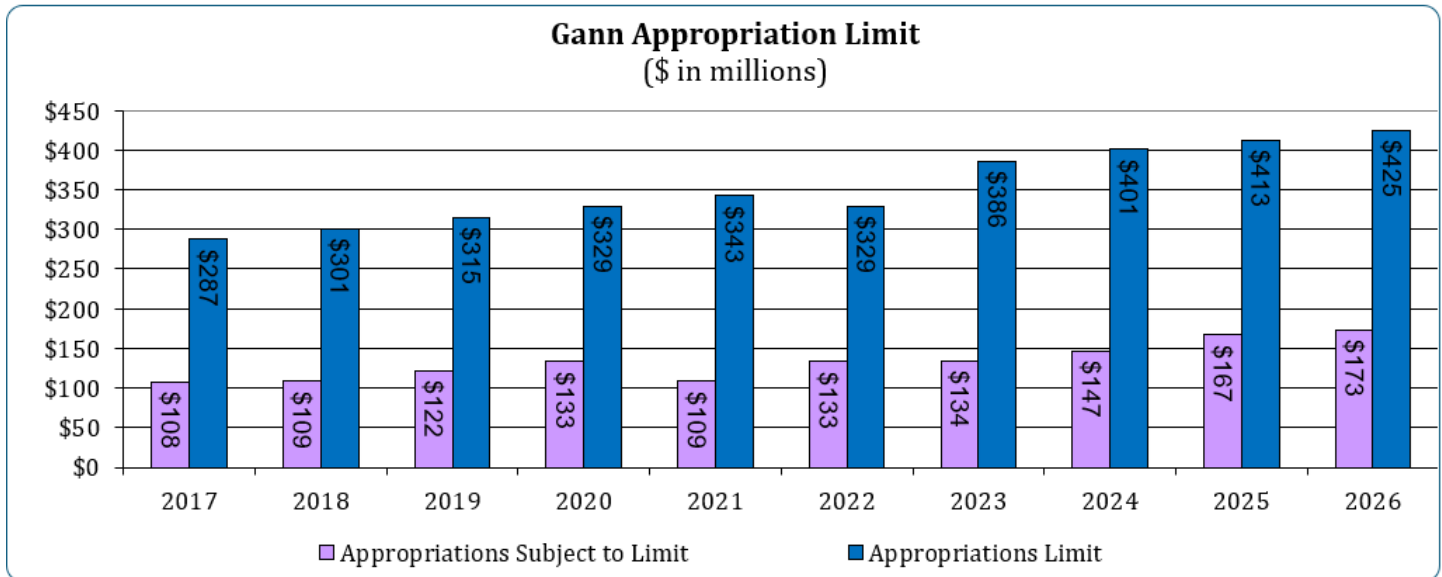


City of Hayward

Gann Appropriations
Limit

Gann Appropriation Limit

Fiscal Year	Population Factor	Inflation Factor	Total Adjustment Factor	Appropriations Limit	% Change	Appropriations Subject to Limit	% of Limit Appropriated
2017	1.0600	5.3700	6.487	\$287,387,229	6.5%	\$107,969,124	37.6%
2018	0.9900	3.6900	4.717	\$300,941,937	4.7%	\$108,609,975	36.1%
2019	0.8400	3.6700	4.541	\$314,607,193	4.5%	\$121,761,732	38.7%
2020	0.7500	3.8500	4.629	\$329,169,966	4.6%	\$133,271,670	40.5%
2021	0.3700	3.7300	4.114	\$342,711,363	4.1%	\$108,563,100	31.7%
2022	-0.3700	5.7300	5.339	\$361,008,034	5.3%	\$127,106,342	35.2%
2023	-0.6200	7.5500	6.883	\$385,856,903	6.9%	\$134,128,080	34.8%
2024	-0.4700	4.4400	3.949	\$401,094,901	3.9%	\$147,272,181	36.7%
2025	-0.5400	3.6200	3.060	\$413,370,218	3.1%	\$166,611,723	40.3%
2026	0.2700	2.7500	3.027	\$425,748,211	3.0%	\$173,649,993	40.8%