

COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING PRELIMINARY DRAFT RECOMMENDATIONS FY 2024					
CATEGORY	AGENCY	PROJECT	FY 2023 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDATIONS
CDBG - ECONOMIC DEVELOPMENT & INFRASTRUCTURE					
Economic Development	Centro Community Partners	Technical Assistance Programs and Services for Small Businesses and Underserved Entrepreneurs	\$ 45,445	\$ 50,000	\$ 50,000
Economic Development	Downtown Streets Inc	Hayward Downtown Streets Team	\$ 206,920	\$ 208,297	\$ 167,290
Infrastructure-Neighborhood Facilities	Community Child Care Council (4-Cs) of Alameda County	Child Care Initiative Project	\$ 45,000	\$ 45,000	\$ 45,000
Infrastructure-Neighborhood Facilities	First Presbyterian Church of Hayward dba South Hayward Parish	South Hayward Parish Critical Infrastructure Upgrade	\$ 193,800	\$ 123,500	\$ 123,500
Infrastructure-Neighborhood Facilities	Habitat for Humanity East Bay/Silicon Valley, Inc.	Home Repair Program**	\$ 224,500	\$ 175,000	\$ 175,000
Infrastructure-Neighborhood Facilities	Love Never Fails	IT Biz	\$ 127,000	\$ 332,340	\$ 130,000
Infrastructure-Neighborhood Facilities	Love Never Fails	I AM Launch House	\$ -	\$ 554,000	\$ -
Infrastructure-Neighborhood Facilities	Rebuilding Together Oakland	Rehabilitation and Repair**	\$ 150,000	\$ 150,000	\$ 150,000
Infrastructure-Neighborhood Facilities	Ruby's Place	Program Enhancement: Tiny Homes on Wheels	\$ 250,419	\$ 250,419	\$ 83,473
Infrastructure-Neighborhood Facilities	St. Rose Hospital Foundation	Sub Acute Facility	\$ 49,599	\$ 259,400	\$ -
TOTAL CDBG ECONOMIC DEVELOPMENT & INFRASTRUCTURE			\$ 1,292,683	\$ 2,147,956	\$ 924,263
CDBG - PUBLIC SERVICES					
Information & Referral	Love Never Fails	Community Engagement Center	\$ -	\$ 62,190	\$ -
Housing and Homelessness	A-1 Community Housing Services	Housing Counseling	\$ -	\$ 27,795	\$ 27,795
Housing and Homelessness	Abode Services	Alameda County Impact	\$ 49,124	\$ 54,786	\$ 34,754
Housing and Homelessness	Centro Legal de la Raza	Tenant Rights	\$ 93,998	\$ 100,000	\$ 68,237
Housing and Homelessness	Eden Council for Hope and Opportunity	Tenant/Landlord Services	\$ 15,000	\$ 15,000	\$ 15,000
Housing and Homelessness	Ruby's Place	Shelter and Children	\$ 45,141	\$ 45,141	\$ 45,141
Housing and Homelessness	The Alliance for Community Wellness dba La Familia	FESCO Les Marquis House - Emergency Shelter	\$ 45,141	\$ 57,665	\$ 42,316
Housing and Homelessness	Eden Council for Hope and Opportunity	Fair Housing Services**	\$ 25,000	\$ 25,000	\$ 25,000
TOTAL CDBG PUBLIC SERVICES			\$ 273,404	\$ 387,577	\$ 258,243
GENERAL FUND - SERVICES					
Food Security	05 Sikh Seva*	Feed the Hayward Community*	\$ -	\$ 18,250	\$ 10,000
Food Security	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish Food Pantry*	\$ -	\$ 50,000	\$ -
Food Security	Mercy Retirement & Care Center	Mercy Brown Bag Program	\$ 25,000	\$ 20,000	\$ 14,665
Food Security	Spectrum Community Services	Meal Program for Seniors	\$ 25,000	\$ 50,000	\$ 33,693
Health	Bay Area Community Health (BACH)	HIV Program - Early Intervention Services	\$ -	\$ 25,000	\$ 12,994
Health	Crisis Support Services of Alameda County	Expanding Mental Health and Suicide Prevention Services in Hayward	\$ 25,000	\$ 34,000	\$ 21,036
Housing and Homelessness	Building Opportunities for Self Sufficiency (BOSS)	South County Homeless Project (SCHP)	\$ 18,000	\$ 50,000	\$ 30,833
Housing and Homelessness	Community Resources for Independent Living (CRIL)	Hayward Housing Services	\$ 20,000	\$ 25,000	\$ 15,645
Housing and Homelessness	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 59,745	\$ 60,000	\$ 41,858
Housing and Homelessness	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish Shelter & Resource Center*	\$ -	\$ 100,000	\$ 69,565
Housing and Homelessness	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish: Case Management Services	\$ 55,000	\$ 74,412	\$ -
Legal Services	Immigration Institute of the Bay Area	Legal Services for Immigrants	\$ 20,000	\$ 30,000	\$ 17,076
Legal Services	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$ 14,450	\$ 30,000	\$ 20,065
Youth & Education	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center	\$ 40,000	\$ 50,000	\$ 31,315
Youth & Education	Eden United Church of Christ	Newcomer Navigation Center	\$ 50,000	\$ 75,000	\$ 49,235
Youth & Education	Eden Youth and Family Center	Eden Youth and Family Center	\$ 22,500	\$ 50,000	\$ 33,083
Youth & Education	El Puente Comunitario*	Parents In Action For Education*	\$ -	\$ 38,500	\$ 10,000
Youth & Education	Hayward Area Historical Society	Filipino Asian Basketball*	\$ -	\$ 50,000	\$ 10,000
Youth & Education	Horizon Services, Inc.	Lambda Project	\$ 35,000	\$ 50,000	\$ 33,887
TOTAL SOCIAL SERVICES			\$ 409,695	\$ 880,162	\$ 454,950
GENERAL FUND - ARTS & MUSIC					
Arts & Music	Hayward Area Historical Society	Photograph and Collections Digitization*	\$ 12,444	\$ 20,000	\$ 20,000
Arts & Music	Hayward Arts Council	Hayward Arts Council	\$ 13,500	\$ 20,000	\$ 20,000
Arts & Music	Love Never Fails	Healing Arts	\$ 10,615	\$ 56,062	\$ 25,000
Arts & Music	Pacific Chamber Orchestra	Discover Music educational assemblies for the HUSD Elementary Schools	\$ 6,750	\$ 20,000	\$ 16,506
Arts & Music	Ruby's Place***	Sun Gallery	\$ 14,000	\$ 20,000	\$ 20,000
Arts & Music	Youth Orchestra of Southern Alameda County (EBOY)	Hayward Scholarships/Stipends	\$ 3,795	\$ 3,795	\$ 3,795
TOTAL ARTS & MUSIC			\$ 61,104	\$ 139,857	\$ 105,301

*New agency/program applying for funds
**Non-competitive award
***Fiscal Sponsor

All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in June 2023. CDBG awards are dependent upon FY 2024 federal funding allocations and GF awards are subject to available budgetary funding.

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CATEGORY	AGENCY	PROJECT	FY 2024 REQUESTS	CATEGORY/ FUNDING CAPS (BASED ON CATEGORY AND PROGRAM BUDGET)	FY 2024 RECOMMENDATIONS (ARC PREFERRED ALLOCATIONS)	FY 2024 RECOMMENDATIONS (ALLOCATIONS BASED ON ESTABLISHED FUNDING CAPS)
GENERAL FUND - SPECIAL EVENTS						
Special Events	100K Trees for Humanity*	100K Trees for Humanity - Hayward*	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Special Events	Building Opportunities for Self Sufficiency (BOSS)	Wellness Party & Resource Fair*	\$ 10,000	\$ 2,000	\$ 5,000	\$ 2,000
Special Events	Hayward Area Historical Society***	Hayward Municipal Band	\$ 7,500	\$ 7,085	\$ 7,500	\$ 7,085
Special Events	Hayward Business Association*	Latin Jazz Festival*	\$ 5,000	\$ 8,438	\$ 10,500	\$ 5,000
Special Events	Hayward Business Association*	Vintage Alley Car Show*	\$ 7,000	\$ 5,795	\$ 7,500	\$ 5,795
Special Events	Kuma Hula Association of Northern California*	Hawaiian May Day Festival 2024*	\$ 10,000	\$ 10,000	\$ 15,000	\$ 10,000
Special Events	La Alianza De Hayward*	Annual Cinco De Mayo Festival*	\$ 7,000	\$ 3,858	\$ 7,000	\$ 3,858
Special Events	West Coast Blues Society	Russell City Awareness Concert Series & Juneteenth Celebration	\$ 5,000	\$ 3,000	\$ 7,500	\$ 3,000
Special Events	The Alliance for Community Wellness Db La Familia	La Familia - Building Community through Culture*	\$ 5,000	\$ 5,000	\$ 7,500	\$ 5,000
Special Events	The Araminta Ross Foundation*	Community Resource Fair	\$ 10,000	\$ 3,000	\$ 7,500	\$ 3,000
Special Events	Treasures Unleashed*	Treasures Unleashed*	\$ 6,000	\$ 1,970	\$ 5,000	\$ 1,970
Special Events	Velda Goe*	Kwanzaa: An-African American Cultural Tradition*	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL SPECIAL EVENTS			\$ 92,500	\$ 70,145	\$ 100,000	\$ 66,708

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