

CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, September 17, 2025

5:30 PM

Conference Room 4A & Virtual Participation

NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 4A and virtually via Zoom.

How to submit written Public Comment:

Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. https://hayward.legistar.com/Calendar.aspx

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

When: Sep 17, 2025 05:30 PM Pacific Time

Topic: Council Budget and Finance Committee - September 2025

Please click the link below to join the webinar:

https://hayward.zoom.us/j/86507999041?pwd=B7XNPbDimE8u2irZcgSBOPZifdl2py.1

Webinar ID: 865 0799 9041 Password: BudgeT@917

Or join by phone:

US: +1 669 900 6833 or +1 646 931 3860

Meeting ID: 865 0799 9041 Password: 2698019178

CALL TO ORDER

AB 2449 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION

ROLL CALL

PUBLIC COMMENTS:

Limited Only to Items on the Agenda and Submitted Prior to the Meeting.

APPROVAL OF MINUTES

1. MIN 25-075 Review and Approve of the Council Budget and Finance

Committee May 21, 2025, Meeting Minutes

Attachments: Attachment I Minutes

REPORTS/ACTION ITEMS

2. <u>RPT 25-081</u> Discuss Fall Budget Revision and Future Topics (Oral Report

by Assistant City Manager Thomas)

Attachments: Attachment I Staff Report

3. RPT 25-063 Annual Review of City Issued Debt

Attachment I Staff Report

Attachment II Debt Summary

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Next Meeting - 5:30 p.m., Wednesday, October 15, 2025

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at https://haywardca.opengov.com/CITY