



COUNCIL BUDGET AND FINANCE COMMITTEE
2025 Agenda Planning Calendar
April 16, 2025

Meeting Location: Conference Room 4A/Zoom Platform

Meeting Time: 5:30 p.m.

Meeting Dates: The Council Budget & Finance Committee generally meets monthly on the 3rd Wednesday of the month, except for July and August, due to City Council Break. Special meetings will be scheduled as determined necessary by the Committee or the City Manager.

DATE	SUGGESTED TOPICS (subject to change)
May 21, 2025	<ul style="list-style-type: none"> Annual Review of City Issued Debt Annual City Benefit Liabilities and Funding Plan Review
June 18, 2025	<ul style="list-style-type: none"> FY 2026 Budget Process Debrief (Oral Presentation)
July 16, 2025	<ul style="list-style-type: none"> <i>Council Recess</i>
August 20, 2025	<ul style="list-style-type: none"> TBD
September 17, 2025	<ul style="list-style-type: none"> Measure C Annual Report Hayward Community Foundation Update
October 15, 2025	<ul style="list-style-type: none"> TBD
November 19, 2025	<ul style="list-style-type: none"> Investment Portfolio Review and FY 2026 Statement of Investment Policy and Delegation Authority (Oral Presentation by External Investment Manager) FY 2025 Annual Audit Process (Oral Presentation by External Auditor)
December 17, 2025	<ul style="list-style-type: none"> TBD
January 21, 2026	<ul style="list-style-type: none"> FY 2027 Budget Process and Calendar Review
February 18, 2026	<ul style="list-style-type: none"> FY 2026 Mid-Year Budget Review and General Fund Long-Range Financial Model Update
March 18, 2026	<ul style="list-style-type: none"> FY 2027 Budget Update
April 15, 2026	<ul style="list-style-type: none"> Discussion on Mayor & City Council FY 2027 Budget FY 2027 Proposed Budget Discussion

Non-scheduled future agenda topics:

- Additional Payment OPEB Trust
- 238 Parcel Sales Update (pending, requested 2/19)