



APRIL 28, 2018
9:00 A.M. – 4:00 P.M.

AGENDA

<u>TIME</u>	<u>TOPIC</u>	<u>LEAD</u>
9:00 – 9:20 A.M.	WELCOME & BUDGET OVERVIEW (20)	KELLY McADOO
9:20 – 10:00 A.M.	STATUS UPDATE TO 5 YR PLAN/ SCENARIO WALKTHROUGH (40)	KELLY McADOO
10:00 – 10:30 A.M.	CITY MANAGER'S OFFICE (10/20) INCLUDES STRATEGIC INITIATIVES	KELLY McADOO
10:30 – 10:50 A.M.	ENGINEERING & TRANSPORTATION SERVICES (5/15)	ALEX AMERI
10:50 – 11:10 A.M.	UTILITIES & ENVIRONMENTAL SERVICES (5/15)	ALEX AMERI
11:10 – 11:20 A.M.	BREAK	
11:20 – 11:40 A.M.	MAINTENANCE SERVICES (5/15)	TODD RULLMAN
11:40 – 12:00 P.M.	LIBRARY (5/15)	SEAN REINHART
12:00 – 12:20 P.M.	POLICE DEPARTMENT (5/15)	CHIEF KOLLER
12:20 – 1:10 P.M.	LUNCH BREAK	
1:10 – 1:25 P.M.	INFORMATION TECHNOLOGY (5/10)	ADAM KOSTRZAK
1:25 – 1:45 P.M.	DEVELOPMENT SERVICES (5/15)	STACEY BRISTOW
1:45 – 2:05 P.M.	FIRE (5/15)	CHIEF CONTRERAS
2:05 – 2:20 P.M.	HUMAN RESOURCES (5/10)	NINA COLLINS
2:20 – 2:35 P.M.	FINANCE (5/10)	DUSTIN CLAUSSEN
2:35 – 2:50 P.M.	CITY CLERK'S OFFICE (5/10)	MIRIAM LENS
2:50 – 3:05 P.M.	CITY ATTORNEY'S OFFICE (5/10)	MICHAEL LAWSON
3:05 – 3:15 P.M.	BREAK	
3:15 – 3:30 P.M.	MAYOR AND CITY COUNCIL (5/10)	KELLY McADOO