

Hayward Operated Paratransit Program
 FY 2024 Measure B/BB Annual Paratransit Program Funding Recommendations

CATEGORY	AGENCY	PROGRAM	FY23 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDED
Management/Overhead	City of Hayward	Program Administration	\$500,000	\$500,000	\$500,000
Customer Service/Outreach	City of Hayward	Research, Marketing & Data Collection	\$175,000	\$125,000	\$125,000
Group Trips Program	RydeTrans (A-Paratransit)	Group Trips	\$75,000	\$75,000	\$75,000
Specialized Accessible Van Service	Alzheimer's Services of the East Bay (ASEB)	Specialized Transportation	\$75,000	\$108,360	\$75,000
Mobility Management and/or Travel Training	Community Resources for Independent Living (CRIL)	Travel Training	\$50,000	\$50,000	\$50,000
Meal Delivery	SOS Meals on Wheels	Meal Delivery	\$90,000	\$100,000	\$100,000
Door-through-Door/Volunteer Driver Program	LIFE ElderCare	Door-through-Door	\$154,754	\$154,574	\$154,574
Means-Based Fare Programs	City of Hayward	Means-Based Fare Program	\$75,000	\$50,000	\$50,000
Same-Day Transportation Program	Eden Information & Referral	VIP ZIP (On-demand rides in partnership with TNCs)	\$272,624	\$272,619	\$272,619
HOP Program Evaluation Pilot(s)	TBD	HOP Evaluation Pilot(s)	\$0	\$100,000	\$100,000
Capital Expenditure	City of Hayward (Public Works Transportations Division)	Safe Route for Seniors Project (Capital)	\$750,000	\$750,000	\$750,000
TOTAL			\$2,217,378	\$2,285,553	\$2,252,193