



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, June 17, 2026

5:30 PM

**Conference Room 4A &
Virtually Via Zoom**

The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 4A and virtually via Zoom.

How to submit written Public Comment:

*Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & AgendaCenter under Documents Received After Published Agenda.
<https://hayward.legistar.com/Calendar.aspx>*

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

When: Jun 17, 2026 05:30 PM Pacific Time

Topic: Council Budget and Finance Committee - June 2026

Please click the link below to join the webinar:

<https://hayward.zoom.us/j/83721494745?pwd=tBWKsMGVstm3uNytE94wIRtbUMxX0j.1>

Webinar ID: 837 2149 4745

Password: Budget@617

Or join by phone:

US: 833 548 0276 (Toll Free) or 833 548 0282 (Toll Free) or 833 928 4608 (Toll Free) or 833 928 4609 (Toll Free) or 833 928 4610 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free)

Meeting ID: 837 2149 4745

Password: 1010471302

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS:

Limited Only to Items on the Agenda and Submitted Prior to the Meeting.

APPROVAL OF MINUTES

[MIN 26-066](#) Review and Approve of the Council Budget and Finance
Committee May 20, 2026, Meeting Minutes

Attachments: [Attachment I Minutes](#)

REPORTS/ACTION ITEMS

[RPT 26-054](#) Receive a Presentation about the Fiscal Year 2025-26 Monthly
Budget to Actuals

Attachments: [Attachment I Monthly General Fund and Measure C Update](#)

[RPT 26-053](#) Debrief of Adopted FY 2026-27 Operating Budget City Council
(Oral Presentation)

FUTURE AGENDA ITEMS

[ACT 26-029](#) Review and Approve the 2026 Agenda Planning Calendar

Attachments: [Attachment I Agenda Planning Calendar](#)

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS AND REFERRALS

ADJOURNMENT

Next Meeting - 5:30 p.m., Wednesday, August 19, 2026

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>