

Capital Improvement Program (CIP) Progress Report
FY25 Quarter 3 & 4 In Progress Projects
(January 1, 2025 to June 30, 2025)

Project No.	Project Title	Q3/4 Activities	Q3/4 Completion %	Status	Target Completion Date	Fund
06851	ALP Update with Narrative	Received approval of traffic chapter. Facility chapter underway	75%	Delayed	Dec 2025	621
05328	A St, Silva, and Tennyson Complete Streets	Combining with another project 06942 - High Injury Network Safety Plan	0%	On track	2029	213, 215
06937	Active Transportation Incentive and Promotion Program	Program implementation underway	25%	On track	Apr 2027	460
07762	Airport Lift Station Improvements	Pumps installed, modifications needed	75%	On track	TBD	611
07789	Annual Sewer Line Replacements FY24	Design 65% complete	7%	On track	Construction end by Q2 2027	611
07072	Annual Water Line Replacements FY24	Design 95% complete. Project to be awarded end of Oct. 10% of overall project budget complete.	10%	On track	Construction end by Q2 2027	603
07799	Annual Line Replacements FY25	Not yet started	0%	Not started	TBD	611
07746	Arf, Tennyson Trash Capture Device Installations	Construction substantially complete	95%	Delayed due to supply chain	Sept 2025	612
05344	Campus Drive Sidewalk Improvements - Phase I 2nd St to Oakes Dr	65% submittal. Design to be completed by Fall 2025	65%	Delayed	Fall 2025	212
05345	Campus Drive Sidewalk Improvements - Phase II Oakes Dr to Highland Blvd	65% submittal. Design to be completed by Fall 2025.	65%	Delayed	Fall 2025	212

Project No.	Project Title	Q3/4 Activities	Q3/4 Completion %	Status	Target Completion Date	Fund
07080	Cast Iron Water Pipeline Replacement - Local Streets FY25 (NEW)	Not started	0%	Not started	TBD	603
06923	Citywide EV Charging Upgrades	On June 17, 2025, staff provided an informational report to Council on the Citywide charging strategy, which calls for 152 chargers for fleet vehicles at 15 facilities. In Q1 of FY26, staff intends to seek Council authorization for installation of EV chargers at the Corp Yard and Fire Station 1	10%	Delayed	2033	405
05713	Clawiter Bike Lane	Design complete. Will be constructed in FY25 Pavement Improvement Plan	50%	On track	Sept 2025	450
05225	D Street Traffic Calming & Implementation	Outreach conducted. Additional funding secured	55%	On track	Dec 2026	212
06913	Downtown Parking Program	Restarting business coordination	50%	Delayed	Jun 206	405
05237	Downtown Specific Plan Implementation (Foothill Blvd., A St., B St., and C St.)	Mission Blvd design is complete. Funds must be spent by June 2026	25%	Delayed	Jun 2026	215
07421	Drones for Hazard Mitigation	Not moving forward with project. Budget partially transferred to 07494 – Turnout Dryers.	N/A	Project removed	N/A	406
06945	Evaluate Alternatives to Downtown Loop	Started Phase I	20%	On track	Jun 2028	460

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07304	Fire Fleet Replacement - Grants	Ongoing project	50%	On track	Ongoing	736
07177	GIS Data Development and Conversion	Complete. Working on feasibility study, still need schedule	80%	On track	Dec 2025	604, 612
07498	Harder Corridor Median Improvement	To begin in FY26	0%	N/A	TBD	406
07624	Harder Road Sewer System Improvement	Additional flow monitoring completed. Assessing extend of needed improvements. On hold until Sewer Master Plan is complete.	0%	Pending	TBD	611, 612
05217	Hayward Blvd. Safety Improvement Feasibility Study	Finishing striping. Lane reduction will not be implemented	80%	On track	Summer 2026	212
05310	Hayward Boulevard Safety Improvements	Pending completion of feasibility study	10%	Pending	Dec 2026	212
05742	Hesperian Frontage Road Improvement - Sueirro St to Phillips Way	Construction started.	60%	On track	Sept 2025	450
06942	High Injury Network Safety Plan	Started Tennyson, A St, and B St. RFP to be released.	15%	On track	Jun 2028	460
07488	Jackson Corridor Median Improvement	In progress	75%	On track	Aug 2025	405
06914	La Vista Park	Awarded project. Anticipate construction to start in Sept. 2025	10%	On track	Mar 2027	405
07744	Linden Lift Station Upgrades	Design initiated	0%	On track	Jun 2026	612
05283	Main Street Complete Street Project	Project completion delayed due to PG&E.	80%	Delayed due to PG&E	Oct2025	219, 450

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05839	Mission Blvd Southend Frontage Island Improvement	On hold. Caltrans will implement the project. City share will be limited to landscaping.	0%	Deferred to Caltrans	TBD	410
05002	Mutual Aid Fire Equipment	Ongoing	50%	Ongoing	Ongoing	405
07809	Nature-Based Solution Feasibility Study	Consultant has been onboarded. 20% through the schedule	20%	On track	Oct 2026	612
07481	New Fire Station No. 6	Construction complete. Working on close out	99%	On track	TBD	406
07482	New Fire Training Center	Construction complete. Working on close out	99%	On track	TBD	406
05305	New Sidewalks - FY23	Construction to start mid August. Design 100% complete. Combined with 05331.	10%	On track	Oct 2025	213
05331	New Sidewalks - FY24	Construction to start mid August. Design 100% complete. Combined with 05305.	10%	On track	Oct 2025	213
05312	Orchard Avenue Traffic Calming	Removing raised intersections this summer	50%	On track	Summer 2027	213
05307	Patrick/Gading Complete Street Project	To be implemented with Pavement Improvement Plan	65%	On track	Fall 2025	210
05338	Pavement Rehabilitation - FY25	Under construction	25%	On track	Nov 2025	210, 211, 212, 218, 450
07722	Rt 238 Parcel Group 5	Ongoing	0%	Ongoing	TBD	411
07723	Rt 238 Parcel Group 6	No progress	0%	No progress	TBD	411
07725	Rt 238 Parcel Group 8	Ongoing	0%	Ongoing	TBD	411

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07726	Rt 238 Parcel Group 9	No progress	0%	No progress	TBD	411
07423	Public Safety Center – Conceptual Facility and Site Design	In progress	5%	On track	Fall 2025	406
07709	Recycled Water Master Plan	In progress	45%	In progress	May 2026	612
07066	Recycled Water Phase II	Dependent on Recycled Water System Master Plan	0%	Pending	TBD	604
05287	Route 238 Corridor Improvement Project - Phase 3 Final Design and Construction	Design 100% complete. Near construction completion	99%	On track	Sept 2025	410
05323	Safe Routes for Seniors - Tennyson	Developing plans and specifications	15%	On track	Dec 2026	219
05341	Safe Routes to School - Harder	Being incorporated into CIP project 06941	0%	N/A	N/A	212
05333	Safe Routes to School - Palma Ceia	Being incorporated into CIP project 06941	0%	N/A	N/A	212
06941	Safe Routes to School Implementation Project	Reviewed 30% submittal.	10%	On track	Apr 2027	460
05313	Santa Clara Street Traffic Calming Study and Implementation	Completed public outreach and completed immediate improvements. Short term improvements to be completed by December 2026. Long term implementation to be completed with Pavement Improvement Plan in 2028.	30%	On track	Dec 2028	213

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07761	Sewer Line Improvement FY21	Contract work completed – punchlist remaining	99%	On track	TBD	611
05340	Sidewalk Rehabilitation + Wheelchair Ramps FY25	Awarding construction contract	10%	On track	Dec 2025	450
05343	Simme Seat Pilot Program	Nearly complete. Created new project 05356 Simme Seat Project in FY26.	90%	On track	Sept 2025	216
07672	Soto Road Sewer Improvement	Incorporated into FY24 Sewer Project – No. 07789	7%	On track	Construction end by Q2 2027	611
06960	South Hayward Youth and Family Center (STACK)	Phase 1 is 99% complete. Phase 2 - shovel ready, but major delay due to funding gap.	33%	On track	TBD based on funding	405
06943	Speed Management Plan	Completed target speed framework and first phase of outreach and reported to CIAC.	30%	On track	Jun 2028	460
06932	Storm Drain Pipe Replacement at Kings Court	Project initiated	0%	Not started	Spring 2026	405
06819	Taxiway Zulu Pavement Rehabilitation Design	Design is complete and submitted to FAA. Awaiting response	100%	Complete	Complete	621
06864	Taxiway Zulu West Pavement Rehabilitation Construction	Went out to bid, going to council for construction award	5%	On track	Winter 2026	621
05342	Tennyson Rd and Winton Ave Adaptive Signal Coordination Project	Tennyson completed. Winton is in construction. Two years of reporting following completion is required.	65%	On track	Sept 2025	212, 460

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06944	Tennyson Road Crossing Safety Improvements	Held diagnostic meeting and submitted Caltrans environmental field review forms	15%	On track	Dec 2026	460
06828	Traffic Control Tower Renovations	Replaced carpet and painted walls on first and second floor	100%	Complete	Complete	621
05734	Traffic Calming Implementation Program	Ongoing	50%	Ongoing	Ongoing	460
07150	Water System RRA & ERP Update	RRA completed. ERP in progress	75%	On track	Sept 2025	603
07063	Water System RRA Mitigation Measures	Dependent upon update in 07150 Water System RRA & ERP Update. Recently submitted RRA	0%	Pending	TBD	603
07656	WPCF (WRRF) Main 480V MCC Electrical Distribution Rehabilitation	In progress	45%	On track	Aug 2026	611
07786	WPCF (WRRF) New Administration Building & Lab Project	Construction began	10%	On track	Sept 2027	612
07760	WPCF (WRRF) Phase II Improvement Project	90% design complete	5%	On track	Jul 2030	612