

Preliminary Engineer's Report

City of Hayward

Consolidated Landscaping and Lighting

Assessment District No. 96-1

Fiscal Year 2017



June 28, 2016



ENGINEER'S REPORT
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ENGINEER'S REPORT

**CITY OF HAYWARD
CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 96-1**

CERTIFICATES

The undersigned acting on behalf of Harris & Associates, respectfully submits the enclosed Engineer's Report as directed by City Council pursuant to the provisions of Section 4 of Article XIID of the California Constitution, and provisions of the Landscaping and Lighting Act of 1972, Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

DATED: JUNE 28, 2016



BY: K. Dennis Klingelhofer, P.E.
R.C.E. No. 50255



I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached was filed with me on the ____ day of _____, 2016.

Miriam Lens, City Clerk
City of Hayward
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Santa Clarita, California, on the ____ day of _____, 2016.

Miriam Lens, City Clerk
City of Hayward
Alameda County, California

By _____

SECTION I. INTRODUCTION
CITY OF HAYWARD
CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 96-1
ENGINEER'S REPORT
FY 2017

Background Information

In 1996 there were six (6) separate Landscaping & Lighting Assessment Districts throughout the City of Hayward. On May 7, 1996, Landscaping & Lighting Assessment District No. 96-1 was formed which consolidated each of the assessment districts and designated them as six (6) separate zones of benefit. From FY 1998 through FY 2008, Benefit Zones No. 7 through No. 13 were annexed to Landscaping & Lighting Assessment District No. 96-1. Each zone of benefit has a separate budget pertaining to its respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared proportionately among the zones.

To ensure the proper flow of funds for the ongoing operation, maintenance, and servicing of improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscaping and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council established thirteen (13) benefit zones.

Benefit Zones Assessment Overview

The following table summarizes the number of parcels per benefit zone, as described throughout this report. The three items on the bottom of the table represent new annexations/zones. These are listed here for reference only, as details of these additions are presented as new City Council actions.

TABLE 1: DESCRIPTION OF EXISTING BENEFIT ZONES				
A	B	C	D	E
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
Current Assessments				
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	155
4	Pacheco Way, Stratford Rd, Russ Ln, Ward Creek	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Pepper Tree Park (assessable linear street frontage)	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Way	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores- Resident	2003	Residential	534
11	Stonebrae Country Club (current & future development)	2006	Residential	576
12	Eden Shores- Sports Park	2007	Residential	261
13	Cannery Place	2008	Residential	<u>599</u>
Total Assessed Parcels:				2,910
New Benefit Zones/Annexations for FY 2017 - For Reference ONLY				
12	Spindrift Annexation	2016	Residential	118
13	Blackstone Annexation	2016	Residential	261
14	La Vista	2016	Residential	179
Total Assessed Parcels:				558

Note: Shaded items are new annexation/zones with assessments established by way of separate City Council reports in presented in May 2016. These items are presented here for reference only.

Proposition 218 Compliance¹

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIIC and XIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the CPI or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if assessments did not exceed the assessment formula. The FY 2017 assessments proposed within the Engineer's Report are equal to or less than the maximum base assessment amount authorized; therefore, the vote requirements of Section 4 of Article XIID do not apply to these proceedings.

Automatic CPI Increase – **Eight** of thirteen benefit zones (3, 7-13) have an allowance within their respective assessment formulas to increase their maximum base assessment amount based upon the change in the prior year's CPI. The CPI which is used for this calculation is the **CPI for Urban Wage Earners and Clerical Workers within the San Francisco-Oakland-San Jose Area²**, as published by the Bureau of Labor and Statistics on a bi-monthly basis (CPI-U). For those benefit zones with CPI Index adjustments, the CPI-U increase from **February 2015 to February 2016** was **3.02%**, therefore the maximum base assessment amounts have been increased by the same percentage for FY 2017. Future CPI increases in the maximum base assessment amount **do not** require the noticing and balloting of property owners per the requirements of Proposition 218.

FY 2017 Improvements, Budgets, and Assessments

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed assessment amount for each assessable lot or parcel.

Maximum Base Assessment versus Annual Charge

The below table summarizes assessment information by zone. **Eleven** of the thirteen benefit zones are proposed to be levied **below** their maximum base assessment amount (1, 2, 3, 4, 5, 7, 8, 9, 10, 11 and 13), while **two** benefit zones are proposed to be levied **at their maximum** base assessment amount (6 and 12). Table 2 below describes assessments by zone, if there is an annual CPI adjustment, the FY 2016 vs FY 2017 assessment, if there was an increase to the prior year's assessment, along with the maximum base assessment amount. The bottom of the table represents new annexations or zones that are being presented to the City Council in separate reports.

1 http://www.lao.ca.gov/1996/120196_prop_218/understanding_prop218_1296.html

2 http://data.bls.gov/pdq/SurveyOutputServlet?series_id=CUURA422SA0,CUUSA422SA0 (Feb 2015 to Feb 2016)

TABLE 2: ASSESSMENT AMOUNTS PER BENEFIT ZONE						
A	B	C	D	E	F	G
Zone Number	Name/Location	Annual CPI Adjustment	FY 2017 Max Base Assessment	FY 2016 Assessment	FY 2017 Assessment	Chg from last year
Current Assessments						
1	Huntwood Ave. & Panjon St.	No	\$295.83	\$265.64	\$175.00	Decr
2	Harder Rd. & Mocine Ave.	No	\$193.39	\$93.08	\$153.58	Incr
3	Prominence - Hayward Blvd. & Fairview Ave.	Yes	\$871.03	\$797.06	\$797.06	None
4	Stratford Village - Pacheco Way, Stratford Rd, Russ Ln, Ward Creek	No	\$180.00	\$121.00	\$145.20	Incr
5	Soto Rd. & Plum Tree St.	No	\$258.67	\$198.50	\$198.50	None
6 ^(1,2)	Pepper Tree Park	No	\$2.61	\$2.61	\$2.61	None
7	Twin Bridges - Mission Blvd., Industrial Pkwy, & Arrowhead Way	Yes	\$911.06	\$563.52	\$563.52	None
8	Hesperian, Capitola St.	Yes	\$651.59	\$250.00	\$150.00	Decr
9	Orchard Ave.	Yes	\$173.98	\$20.00	\$20.00	None
10	Eden Shores- Residential	Yes	\$1,037.44	\$356.20	\$175.00	Decr
11	Stonebrae Country Club (current development)	Yes	\$1,471.46	\$379.42	\$155.96	Decr
11	Stonebrae Country Club (future development)	Yes	\$1,471.46	\$200.94	\$82.60	Decr
12 ⁽¹⁾	Eden Shores- Sports Park	Yes	\$194.98	\$189.26	\$194.98	Incr
13	Cannery Place	Yes	\$1,106.48	\$361.00	\$361.00	None
New Benefit Zones/Annexations for FY 2017 - For Reference ONLY						
12 ⁽³⁾	Spindrift Annexation	Yes	\$194.97	\$0.00	\$194.97	N/A
13 ⁽³⁾	Blackstone Annexation	Yes	\$158.20	\$0.00	\$158.20	N/A
14 ⁽³⁾	La Vista	Yes	\$589.73	\$0.00	\$176.92	N/A

Notes: ⁽¹⁾ Shaded items reflect Fiscal Year 2017 assessment amounts levied at the base maximum assessment amounts.
⁽²⁾ Zone 6 is in the industrial district and is assessed based upon street frontage.
⁽³⁾ Zone 12, 13, 14 are being presented to the City Council separately as new annexations/zones.

New Zone for FY 2017

For FY 2017, a **separate** Engineer's Report has been prepared to add a new zone (Zone 14). Information about the proceedings for this area is provided below.

Zone 14 – La Vista development (Tract 7620): On May 24, 2016³ the City Council approved the Notice of Intent to Levy Assessments and set the Public Hearing for receipt of ballots for June 14, 2016⁴ for the formation of Zone 14. The City Council approved the assessments for the La Vista Development (Zone 14) at their June 14, 2016 meeting. This new zone is not part of the determination of assessments for this engineer's report; however it will be incorporated in next year's annual engineer's report. The project was previously approved to create 179 new lots. These lots will be initially assessed at 30% rate while vacant (\$176.92 per parcel). Once the homes are built, and the Certificate of Occupancy is issued, the assessment will rise to an amount at or below the maximum base assessment of \$589.73. The assessments will pay for the maintenance and servicing of the improvements to street lighting, setback landscaping, irrigation, paved trails, and bioswales (landscape elements designed to remove silt and pollution from surface runoff water).

Public Comment

In order to receive public comment, the City of Hayward held a general "Question and Answer" meeting regarding benefit zone maintenance and budget on **May 19, 2016**. This annual meeting was held to answer property owner questions regarding their benefit districts, and to discuss the FY 2017 budget for maintenance and assessments. In advance of the meeting 2,910 notices were mailed out to property owners. On the evening of the meeting, three (3) property owners attended.

The City of Hayward is proposing to hold a public hearing on **July 19, 2016**, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution setting the annual assessment amounts as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2017 tax roll. Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

³ <http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2029>

⁴ <http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2093>

SECTION II. ENGINEER'S REPORT

PRELIMINARY ENGINEER'S REPORT

**PREPARED PURSUANT TO THE PROVISIONS OF THE
BENEFIT ASSESSMENT ACT OF 1982
ARTICLE 4, CHAPTER 6.4
OF THE CALIFORNIA GOVERNMENT CODE**

FY 2017

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the Resolution of Intention, being Resolution No. **16-XXX**, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on June 14, 2016, and in connection with the proceedings for:

**CITY OF HAYWARD
CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 96-1**

Hereinafter referred to as the "Assessment District" or "District", I, K. Dennis Klingelhofer, P.E., the authorized representative of Harris & Associates, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

**PART A
PLANS AND SPECIFICATIONS**

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk and are incorporated herein by reference. Also included is a cost estimate of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk.

**PART B
METHOD OF APPORTIONMENT OF ASSESSMENT**

This part contains the method of apportionment of assessments, in proportion to the estimated benefits to be received.

PART C
ASSESSMENT DIAGRAM

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the District, the boundaries of the thirteen (13) zones within the District and the lines and dimensions of each lot or parcel of land within the District. It has been prepared by the Engineer of Work and is on file in the Office of the Hayward City Clerk.

PART D
ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within the Assessment District for FY 2017. The Assessment Roll is filed in the Office of the Hayward City Clerk and is incorporated in this report by reference. The list is keyed to the records of the Assessor of the County of Alameda, which are incorporated herein by reference.

PART A Plans and Specifications

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS

CITY OF HAYWARD CONSOLIDATED LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 96-1

FY 2017

The improvements consist of the construction, operation, maintenance, rehabilitation, and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant (pertaining to something that attaches) facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities - Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, decorative masonry and concrete walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities - Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities - Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and planted vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities - Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

Maintenance means the furnishing of services and materials for the ordinary and usual operation, maintenance and servicing of the landscaping, public lighting facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, public lighting facilities

or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste; the cleaning, sandblasting, and painting of street lights and other improvements to remove graffiti.

Zone 1 (Huntwood Ave. & Panjon Street)

Tract No. 6041

Formed: November 13, 1990

Resolution Number: 90-256

30 Parcels

FY 2017 Assessment Amount per Parcel: \$175.00

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** is *unchanged* from the original amount of **\$295.83** per parcel, set when the zone was created in 1990.
- **Annual CPI increase:** the maximum base assessment amount *cannot be increased* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$5,250.00**.
- **Annual assessment charge:** each of the **30** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will decrease from* the FY 2016 amount of **\$265.64 to \$175.00** for FY 2017. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment decrease:** The assessment rate for FY 2017 is recommended to be *decreased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2017 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$500** has been budgeted for unforeseen additional work (e.g. repairs/replacement). If additional work occurs in FY 2017, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes an 8-foot-wide landscaped strip along Huntwood Ave. within a landscape easement; and
- **Surface maintenance of the street side:** of a 600-foot masonry wall along Huntwood Ave. This

maintenance includes painting, cleaning, graffiti removal, and minor surface repair.

- *The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.*

Proposed FY 2017 Budget
Zone 1 - Huntwood Ave. & Panjon St.
Fund 266, Project 3740

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	6,900	7,969	7,969	7,969	5,250
b. Minus County Tax Collection Fee (1.7%)	(117)	(135)	(135)	(135)	(89)
c. Adjustment for Delinquencies	184	42	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	6,967	7,876	7,834	7,834	5,161
Services					
a. Utilities: Water	852	345	820	935	998
b. Utilities: PGE	0	202	250	271	284
c. Landscape Maintenance	2,137	1,620	1,900	1,620	1,701
d. One-Time Project/Maintenance	0	568	2,260	0	500
e. Property Owner Mtg/Legal Noticing	0	39	100	95	95
f. Annual Reporting	1,647	2,209	1,681	800	800
g. City Staff	<u>1,814</u>	<u>6,873</u>	<u>2,409</u>	<u>2,000</u>	<u>2,060</u>
Total Expenditures:	6,450	11,856	9,420	5,720	6,438
<i>Net Change</i>	<u>517</u>	<u>(3,981)</u>	<u>(1,586)</u>	<u>2,113</u>	<u>(1,277)</u>
Beginning Fund Balance	22,945	23,462	19,481	19,481	21,595
<i>Change</i>	<u>517</u>	<u>(3,981)</u>	<u>(1,586)</u>	<u>2,113</u>	<u>(1,277)</u>
Ending Fund Balance	23,462	19,481	17,895	21,595	20,317
Fund Balance Designations					
Operating Reserve ¹	3,483	3,938	3,917	3,917	2,580
Capital Reserve ²	<u>19,978</u>	<u>15,543</u>	<u>13,978</u>	<u>17,678</u>	<u>17,737</u>
Total Fund Balance	23,462	19,481	17,895	21,595	20,317
Maximum Base Assessment Amount Per Parcel	\$295.83	\$295.83	\$295.83	\$295.83	\$295.83
Annual Parcel Assessment	\$230.00	\$265.64	\$265.64	\$265.64	\$175.00
# of Parcels	30	30	30	30	30
Total Amount Assessed for the District	\$6,900	\$7,969	\$7,969	\$7,969	\$5,250

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 2 (Harder Road & Mocine Avenue)

Tract No. 6042

Formed: July 25, 1991

Resolution Number: 91-137

85 Parcels

FY 2017 Assessment Amount per Parcel: \$153.58

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** is *unchanged* from the original amount of **\$193.39** per parcel, set when the zone was created in 1991.
- **Annual CPI increase:** the maximum base assessment amount *cannot be increased* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$13,054.30**.
- **Annual assessment charge:** each of the **85** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will increase* from **\$93.08** in FY 2016 to **\$153.58** per parcel in FY 2017. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2017 is recommended to be *increased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2017 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$500** has been budgeted for unforeseen additional work (e.g. repairs/replacement). If additional work occurs in FY 2017, it would be funded through capital reserves.
- **Note:** In prior years, the landscape area received limited watering which resulted in trees and plants dying. The area was replanted in FY 2016 and water usage increased to sustain the new planting. Water usage will remain at FY 2016 levels going forward.

The following is a detailed description of the improvements that are being operated, maintained and

serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes the area between the sidewalk and wall along Harder Road and Mocine Ave. within a landscape easement;
- **Surface maintenance of the street side:** maintenance of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue, and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Surface maintenance of wall:** maintenance of an 800 foot long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- *The ownership and responsibility of the masonry walls as a structure remains with the individual property owners.*

Proposed FY 2017 Budget
Zone 2 - Harder Rd. & Mocine Ave.
Fund 267, Project 3741

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	7,912	7,912	7,912	7,912	13,054
b. Minus County Tax Collection Fee (1.7%)	(135)	(135)	(135)	(135)	(222)
c. Adjustment for Delinquencies	139	23	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	7,916	7,800	7,777	7,777	12,832
Services					
a. Utilities: Water	1,231	2,272	800	4,301	4,270
b. Utilities: PGE	0	127	175	139	146
c. Landscape Maintenance	4,910	1,620	1,700	1,620	1,701
d. One-Time Project/Maintenance	0	0	1,660	0	500
e. Property Owner Mtg/Legal Noticing	0	47	282	269	269
f. Annual Reporting	2,314	2,532	1,821	800	800
g. City Staff	<u>1,595</u>	<u>1,973</u>	<u>2,221</u>	<u>1,530</u>	<u>2,060</u>
Total Expenditures:	10,050	8,571	8,659	8,659	9,746
<i>Net Change</i>	<u>(2,134)</u>	<u>(771)</u>	<u>(882)</u>	<u>(882)</u>	<u>3,086</u>
Beginning Fund Balance	8,166	6,032	5,261	5,261	4,380
<i>Change</i>	<u>(2,134)</u>	<u>(771)</u>	<u>(882)</u>	<u>(882)</u>	<u>3,086</u>
Ending Fund Balance	6,032	5,261	4,379	4,380	7,466
Fund Balance Designations					
Operating Reserve ¹	3,958	3,900	3,889	3,889	6,416
Capital Reserve ²	<u>2,074</u>	<u>1,361</u>	<u>491</u>	<u>491</u>	<u>1,050</u>
Total Fund Balance	6,032	5,261	4,379	4,380	7,466
Maximum Base Assessment Amount Per Parcel	\$193.39	\$193.39	\$193.39	\$193.39	\$193.39
Annual Parcel Assessment	\$93.08	\$93.08	\$93.08	\$93.08	\$153.58
# of Parcels	85	85	85	85	85
Total Amount Assessed for the District	\$7,912	\$7,912	\$7,912	\$7,912	\$13,054

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue)

Tract No. 4007

Formed: June 23, 1992

Resolution Number: 92-174

155 Parcels

FY 2017 Assessment Amount per Parcel: \$797.06

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$845.50 to \$871.03** by applying CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$123,544.30**.
- **Annual assessment charge:** each of the **155** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will remain the same* as the FY 2016 amount of **\$797.06** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, a budget of **\$30,100** has been allocated, as requested by the Landscape Committee, to continue landscape improvements including: irrigation upgrades, fence replacement, plant replacement, and slope maintenance. If additional work occurs in FY 2017, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes approximately one mile of landscaped frontage along Hayward Blvd. and Fairview Ave., with significant slope areas along the street;
- **Surface maintenance of the sound wall (street side):** of a mile-long masonry wall along

Hayward Blvd. and Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and

- **Maintenance of several open space areas:** many are maintained within the tract; however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- *The ownership and responsibility of the masonry sound wall as a structure remains with the individual property owners.*
- As part of the roadway modifications for the Stonebrae Development, the landscaped corner of Benefit Zone No. 3 at Hayward Blvd. and Fairview Blvd. was substantially reduced in size and modified. Concurrently, it was determined that the modified corner would provide a greater benefit for the residents of the Stonebrae Development than for the residents of Benefit Zone No. 3. This corner is a visually vital part of the Stonebrae entrance while the only benefit it provides the residents of Benefit Zone No. 3 is as a general streetscape improvement not normally seen by the residents. By mutual agreement of the Stonebrae developer and the members of the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and was assessed to the Stonebrae LLAD Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the ongoing costs for the maintenance of this area.

History of Changes to Annual Assessment Amounts

- This zone was established in 1992 and the **maximum base assessment amount was set at \$328.82** per parcel without an escalation clause allowing for an annual increase based upon the prior year's change in the CPI.
- In FY 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3.
- In FY 2006 the City conducted a mailed ballot election to determine if there was sufficient support to increase assessments. The assessment increase was approved by a majority of the property owners who voted. Therefore, in FY 2006 the annual assessment amount per parcel was increased **from \$328.82 to \$1,023.56** per parcel (\$694.52/yr. for maintenance and \$329.04/yr. for capital improvements.) The maximum base assessment amount for the capital improvement portion was charged **for three (3) years only**, from FY 2006 thru 2008.

- Starting in FY 2009, the maximum base assessment amount for the maintenance component was set at **\$694.52**, and is increased annually based upon the prior year's change in the CPI for the San Francisco-Oakland-San Jose Area.

History of Capital Improvements

FY 2006: Bus Stop and Open Area across the Street on Fox Hollow Drive

- In the Bus Stop Area weeds were removed and the soil was amended and prepared for new plantings. Improvements in drainage were made. The existing sprinkler system was repaired and/or upgraded as necessary. Grass was planted in flat locations. Trees were replaced as needed. Bunch grasses and shrubs were planted on the slopes.
- In the Open Area across from the Bus Stop, weeds were removed and the soil was amended and prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Low maintenance plants of various colors were used.

FY 2007: Open Area South of 28525 Fox Hollow Drive

- In the Open Area, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2008: Hayward Blvd., Fairview Drive & Barn Rock Drive

- In FY 2008, the Landscape Committee decided to spread the last phase of the capital replacements over two years in order to coordinate the Prominence improvements with planned work by the Stonebrae Development. During FY 2008 along Barn Rock Drive and Hayward Blvd, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2009: Hayward Blvd., Fairview Drive & Barn Rock Drive

- In FY 2009 along Fairview Drive, weeds and dead trees and foliage were removed. The soil was amended and prepared for new trees and plants. Trees, bushes and ground cover were planted to fill in the bare areas around the perimeter of the development on both the flat and sloped areas. Deer resistant, drought tolerant, low maintenance plants of various colors was used. The existing sprinkler system was repaired and/or upgraded as necessary. In addition, large trees were planted along Fairview Drive to visually screen Prominence homeowners from Stonebrae homes. This work was funded by the Stonebrae Development.

FY 2011 - FY 2013: Irrigation Controller Upgrade Project

- Between FY 2011 through FY 2013, the existing sprinkler system was upgraded to provide a more water efficient/conservative system, which is intended to cut back on water waste and reduce the costs for annual maintenance.

FY 2013: Landscape Upgrade Projects

- In FY 2013, the following improvements were completed: 1) mulch placement; 2) bunch grass removal and replants, and sprinkler repair along Fox Hollow; and 3) cleanup, enhance irrigation and plants above the V-ditch along Hayward Blvd. as part of multi-year capital improvement project.

FY 2014: Landscape Upgrade Projects

- In FY 2014, the following improvements were completed: 1) entrance sign painting, 2) clean cobblestone drainage borders, 3) paint bus stop, 4) annual replanting, major mulching, and modify drip sprinkler lines.

FY 2015: Landscape Upgrade Projects

- In FY 2015, the following improvements were completed: 1) entrance sign painting, 2) cleaning cobblestone drainage borders, 3) Irrigation controller upgrades, 4) annual replanting, major mulching, tree removal, graffiti abatement and modify drip sprinkler lines.

FY 2016: Landscape Upgrade Projects

- In FY 2016, the following improvements were completed: 1) Irrigation controller upgrades, 2) irrigation retrofitting, and 3) annual replanting.

Proposed FY 2017 Budget

Zone 3 - Hayward Blvd. & Fairview Ave.

Fund 268, Project 3742

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	121,241	121,241	123,544	123,544	123,544
b. Minus County Tax Collection Fee (1.7%)	(2,061)	(2,061)	(2,100)	(2,100)	(2,100)
c. Adjustment for Delinquencies	4,341	(2,221)	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	123,521	116,959	121,444	121,444	121,444
Services					
a. Utilities: Water	25,834	29,832	20,820	23,183	24,748
b. Utilities: PGE	2,835	1,280	1,350	1,554	1,632
c. Landscape Maintenance	35,496	35,496	36,000	44,640	46,872
d. One-Time Project/Maintenance	19,352	30,774	52,880	36,000	30,100
e. Property Owner Mtg/Legal Noticing	0	57	514	490	490
f. Annual Reporting	5,765	7,387	5,575	1,600	1,600
g. City Staff	<u>2,995</u>	<u>3,948</u>	<u>7,000</u>	<u>5,000</u>	<u>5,150</u>
Total Expenditures:	92,277	108,774	124,139	112,468	110,592
<i>Net Change</i>	<u>31,244</u>	<u>8,185</u>	<u>(2,695)</u>	<u>8,977</u>	<u>10,852</u>
Beginning Fund Balance	122,113	153,356	161,541	161,541	170,518
<i>Change</i>	<u>31,244</u>	<u>8,185</u>	<u>(2,695)</u>	<u>8,977</u>	<u>10,852</u>
Ending Fund Balance	153,356	161,541	158,846	170,518	181,370
Fund Balance Designations					
Operating Reserve ¹	61,760	58,479	60,722	60,722	60,722
Capital Reserve ²	<u>91,596</u>	<u>103,062</u>	<u>98,124</u>	<u>109,796</u>	<u>120,648</u>
Total Fund Balance	153,356	161,541	158,846	170,518	181,370
Maximum Base Assessment Amount Per Parcel	\$813.17	\$829.71	\$845.50	\$845.50	\$871.03
Annual Parcel Assessment	\$782.20	\$782.20	\$797.06	\$797.06	\$797.06
# of Parcels	155	155	155	155	155
Total Amount Assessed for the District	\$121,241	\$121,241	\$123,544	\$123,544	\$123,544

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 4 (Stratford Village - Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)

Tract Nos. 6472, 6560, 6682 & 6683

Formed: May 23, 1995

Resolution Number: 95-96

175 Parcels

Annexed Tract No. 6682: January 23, 1996

*FY 2017 Assessment Amount per Parcel: **\$145.20***

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** is ***unchanged*** from the original amount of ***\$180.00*** per parcel, set when the zone was created in 1995.
- **Annual CPI increase:** the maximum base assessment amount ***cannot be increased*** annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: ***\$25,410.00***.
- **Annual assessment charge:** each of the **175** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge ***will increase*** from ***\$121.00*** in FY 2016 to ***\$145.20*** per parcel in FY 2017. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2017 is recommended to be ***increased*** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2017 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, ***\$1,000*** has been budgeted for unforeseen additional work (e.g. repairs/replacement). If additional work occurs in FY 2017, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** Approximately 21,000 square feet adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- **Median landscaping:** Approximately 2,100 square feet along Stratford Road and Ruus Lane;
- **Landscaping:** Approximately 7,500 square feet along Pacheco Way;
- **Landscaping, irrigation and appurtenances:** on the median island on Ruus Lane;
- **Surface maintenance of the street side** of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- **Asphalt bike pathway:** Approximately 2,100 linear feet adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- **Chain link fencing:** approximately 50 linear feet of 4-foot-high black vinyl clad fencing at two locations between Ward Creek and the asphalt pathway;
- **Gate:** a 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
- **Bridge:** 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
- **Pedestrian access:** between Rosecliff Lane and Ward Creek Pathway.
- *The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;*

Proposed FY 2017 Budget

Zone 4 - Stratford Village - Pacheco Wy., Stratford Rd., Russ Ln., & Ward Crk.

Fund 269, Project 3743

	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	21,175	21,175	21,175	21,175	25,410
b. Minus County Tax Collection Fee (1.7%)	(360)	(360)	(360)	(360)	(432)
c. Adjustment for Delinquencies	(250)	155	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	20,565	20,970	20,815	20,815	24,978
Services					
a. Utilities: Water	2,784	3,152	2,130	2,588	2,763
b. Utilities: PGE	0	823	1,000	1,069	1,123
c. Landscape Maintenance	9,995	6,415	7,000	6,415	6,736
d. One-Time Project/Maintenance	0	0	3,370	0	1,000
e. Special Services	7,350	11,350	0	0	0
f. Property Owner Mtg/Legal Noticing	0	60	580	553	553
g. Annual Reporting	5,956	3,785	2,053	1,600	1,600
h. City Staff	<u>1,249</u>	<u>3,860</u>	<u>3,215</u>	<u>3,215</u>	<u>3,311</u>
Total Expenditures:	27,333	29,445	19,348	15,441	17,086
<i>Net Change</i>	<u>(6,768)</u>	<u>(8,475)</u>	<u>1,467</u>	<u>5,374</u>	<u>7,892</u>
Beginning Fund Balance	92,257	85,489	77,014	77,014	82,388
<i>Change</i>	<u>(6,768)</u>	<u>(8,475)</u>	<u>1,467</u>	<u>5,374</u>	<u>7,892</u>
Ending Fund Balance	85,489	77,014	78,481	82,388	90,280
Fund Balance Designations					
Operating Reserve ¹	10,283	10,485	10,408	10,408	12,489
Capital Reserve ²	<u>75,207</u>	<u>66,529</u>	<u>68,074</u>	<u>71,981</u>	<u>77,791</u>
Total Fund Balance	85,489	77,014	78,481	82,388	90,280
Maximum Base Assessment Amount Per Parcel	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00
Annual Parcel Assessment	\$121.00	\$121.00	\$121.00	\$121.00	\$145.20
# of Parcels	175	175	175	175	175
Total Amount Assessed for the District	\$21,175	\$21,175	\$21,175	\$21,175	\$25,410

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 5 (Soto Road & Plum Tree Street)

Tract Nos. 6641 & 6754

Formed: May 23, 1995

Resolution Number: 95-97

38 Parcels

Annexed Tract No. 6754: October 17, 1995

FY 2017 Assessment Amount per Parcel: \$198.50

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** is ***unchanged*** from the original amount of ***\$258.67*** per parcel, set when the zone was created in 1995.
- **Annual CPI increase:** the maximum base assessment amount ***cannot be increased*** annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: ***\$7,543.00***.
- **Annual assessment charge:** each of the **38** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge ***will remain the same*** as the FY 2016 amount of ***\$198.50*** per parcel. This amount is ***below*** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount ***above*** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, ***\$2,000*** has also been budgeted for unforeseen additional work, including tree trimming. If additional work occurs in FY 2017, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping:** within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);
- **Landscaping and appurtenances:**
 - within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
 - located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
 - within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
- **Surface maintenance of the masonry wall (street side):** of a masonry wall along Soto Road. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **The curb return areas:** at the intersection of Soto Road and Plum Tree Street.
- *The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;*

Proposed FY 2017 Budget
Zone 5 - Plum Tree St. - Soto Road
Fund 272, Project 3744

	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	5,287	5,287	7,543	7,543	7,543
b. Minus County Tax Collection Fee (1.7%)	(90)	(90)	(128)	(128)	(128)
c. Adjustment for Delinquencies	(137)	170	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	5,060	5,367	7,415	7,415	7,415
Services					
a. Utilities: Water	2,873	984	700	854	912
b. Utilities: PGE	0	220	200	244	256
c. Landscape Maintenance	1,895	1,620	3,050	1,620	1,701
d. One-Time Project/Maintenance	0	0	735	0	2,000
e. Property Owner Mtg/Legal Noticing	0	40	126	120	120
f. Annual Reporting	1,744	2,255	1,701	800	800
g. City Staff	<u>1,282</u>	<u>2,077</u>	<u>900</u>	<u>1,591</u>	<u>1,638</u>
Total Expenditures:	7,794	7,196	7,412	5,228	7,427
<i>Net Change</i>	<u>(2,734)</u>	<u>(1,829)</u>	<u>3</u>	<u>2,186</u>	<u>(12)</u>
Beginning Fund Balance	10,772	8,038	6,208	6,208	8,394
<i>Change</i>	<u>(2,734)</u>	<u>(1,829)</u>	<u>3</u>	<u>2,186</u>	<u>(12)</u>
Ending Fund Balance	8,038	6,208	6,211	8,394	8,382
Fund Balance Designations					
Operating Reserve ¹	2,530	2,683	3,707	3,707	3,707
Capital Reserve ²	<u>5,508</u>	<u>3,525</u>	<u>2,504</u>	<u>4,687</u>	<u>4,675</u>
Total Fund Balance	8,038	6,208	6,211	8,394	8,382
Maximum Base Assessment Amount Per Parcel	\$258.67	\$258.67	\$258.67	\$258.67	\$258.67
Annual Parcel Assessment	\$139.12	\$139.12	\$198.50	\$198.50	\$198.50
# of Parcels	38	38	38	38	38
Total Amount Assessed for the District	\$5,287	\$5,287	\$7,543	\$7,543	\$7,543

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 6 (Peppertree Park)

Tract Nos. 4420 & 3337 (Lot 2)

Formed: May 11, 1982

Resolution Number: 82-160

11 Parcels

FY 2017 Assessment Amount per linear-foot of street frontage: \$2.61

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** is *unchanged* from the original amount of **\$2.61** per linear-foot of street frontage, set when the zone was created in 1982.
- **Annual CPI increase:** the maximum base assessment amount *cannot be increased* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$13,034.34**.
- **Annual assessment charge:** each of the **11** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will remain the same* as the FY 2016 amount of **\$2.61** per linear-foot of street frontage. ***This is the maximum base amount.*** This amount is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$4,500** has been budgeted for unforeseen additional work, to include tree, shrub, and irrigation upgrades. If additional work occurs in FY 2017, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and decorative paving:** within the median islands in San Clemente Street between Zephyr Ave. and San Antonio Street;
- **Landscaping:** in the fountain area; and
- **Various:** the identification sign, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.

Proposed FY 2017 Budget
Zone 6 - Peppertree Business Park
Fund 273, Project 3730

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	9,988	13,034	13,034	13,034	13,034
b. Minus County Tax Collection Fee (1.7%)	(170)	(222)	(222)	(222)	(222)
c. Adjustment for Delinquencies	4	3	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	9,822	12,816	12,813	12,813	12,813
Services					
a. Utilities: Water	1,602	844	1,395	949	1,013
b. Utilities: PGE	0	120	135	130	136
c. One-Time Project/Maintenance	0	0	2,100	2,600	4,500
d. Property Owner Mtg/Legal Noticing	0	41	36	35	35
e. Annual Reporting	1,416	2,096	1,632	900	900
f. City Staff - Admin/Maint	<u>3,309</u>	<u>7,104</u>	<u>8,409</u>	<u>8,000</u>	<u>8,240</u>
Total Expenditures:	6,327	10,205	13,707	12,614	14,825
<i>Net Change</i>	<u>3,495</u>	<u>2,611</u>	<u>(894)</u>	<u>199</u>	<u>(2,012)</u>
Beginning Fund Balance	54,961	58,456	61,067	61,067	61,265
<i>Change</i>	<u>3,495</u>	<u>2,611</u>	<u>(894)</u>	<u>199</u>	<u>(2,012)</u>
Ending Fund Balance	58,456	61,067	60,172	61,265	59,253
Fund Balance Designations					
Operating Reserve ¹	4,911	6,408	6,406	6,406	6,406
Capital Reserve ²	<u>53,545</u>	<u>54,659</u>	<u>53,766</u>	<u>54,859</u>	<u>52,847</u>
Total Fund Balance	58,456	61,067	60,172	61,265	59,253
Maximum Base Assessment Amount Per Parcel	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61
Annual Parcel Assessment	\$2.00	\$2.61	\$2.61	\$2.61	\$2.61
# of Parcels	11	11	11	11	11
Length of Assessable Street Frontage	4,994	4,994	4,994	4,994	4,994
Total Amount Assessed for the District	\$9,988	\$13,034	\$13,034	\$13,034	\$13,034

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 7 – (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

Tract No. 7015

Formed: July 28, 1998

Resolution Number: 98-153

348 Parcels

FY 2017 Assessment Amount per Parcel: \$563.52

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$884.35 to \$911.06** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$196,104.96**.
- **Annual assessment charge:** each of the **348** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will remain the same* as the FY 2016 amount of **\$563.52** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$10,000.00** has also been budgeted for unforeseen additional work which may include fence repair, irrigation upgrades, and plant replacement. If additional work occurs in FY 2017, it would be funded through capital reserves.
- Note: In FY 2016, water expenses are estimated to be lower than in previous years. This was due to water line changes during the year. For FY 2017, the water usage is estimated to return to its previous, historical amount, which is budgeted at **\$30,000**.
- Note: In FY 2016, HARD park maintenance was estimated at **\$91,500**. In January 2016, the City met with Hayward Area Recreation and Park District (HARD) and agreed to reduce the annual maintenance cost. In FY 2017, park maintenance is budgeted at **\$44,800**.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Blvd. and Industrial Pkwy.;
- Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
- Bus shelters;
- Walls and fences that face Mission Blvd., Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
- Specialty street lighting; and
- A two acre neighborhood park. The City of Hayward has an Memorandum of Understanding with the HARD to maintain the park.

Proposed FY 2017 Budget

Zone 7 - (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

Fund 274, Project 3746

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	186,876	192,444	196,105	196,105	196,105
b. Minus County Tax Collection Fee (1.7%)	(3,177)	(3,272)	(3,334)	(3,334)	(3,334)
c. Adjustment for Delinquencies	1,381	(976)	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	185,080	188,196	192,771	192,771	192,771
Services					
a. Utilities: Water	38,773	29,094	35,700	14,587	30,000
b. Utilities: PGE	0	575	3,000	2,516	2,642
c. Landscape Maintenance	33,748	29,796	30,000	29,796	31,286
d. Park Maintenance - HARD	80,000	75,958	91,500	91,500	44,800
e. Park Maintenance - HARD - Past Due	0	33,550	0	0	0
f. One-Time Project/Maintenance	6,345	3,398	16,500	16,500	10,000
g. Property Owner Mtg/Legal Noticing	466	85	1,154	1,100	1,100
h. Annual Reporting	8,107	9,106	6,650	2,500	2,500
i. City Staff	<u>9,325</u>	<u>4,000</u>	<u>6,623</u>	<u>5,000</u>	<u>5,150</u>
Total Expenditures:	176,764	185,562	191,127	163,500	127,478
<i>Net Change</i>	<u>8,316</u>	<u>2,635</u>	<u>1,644</u>	<u>29,271</u>	<u>65,293</u>
Beginning Fund Balance	319,894	328,210	330,845	330,845	360,116
<i>Change</i>	<u>8,316</u>	<u>2,635</u>	<u>1,644</u>	<u>29,271</u>	<u>65,293</u>
Ending Fund Balance	328,210	330,845	332,489	360,116	425,409
Fund Balance Designations					
Operating Reserve ¹	92,540	94,098	96,386	96,386	96,386
Capital Reserve ²	<u>235,670</u>	<u>236,747</u>	<u>236,103</u>	<u>263,731</u>	<u>329,024</u>
Total Fund Balance	328,210	330,845	332,489	360,116	425,409
Maximum Base Assessment Amount Per Parcel	\$850.55	\$867.85	\$884.35	\$884.35	\$911.06
Annual Parcel Assessment	\$537.00	\$553.00	\$563.52	\$563.52	\$563.52
# of Parcels	348	348	348	348	348
Total Amount Assessed for the District	\$186,876	\$192,444	\$196,105	\$196,105	\$196,105

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 8 (Capitola Street)

Tract No. 7033

Formed: March 2, 1999

Resolution Number: 99-030

24 Parcels

FY 2017 Assessment Amount per Parcel: \$150.00

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$632.49 to \$651.59** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$3,600.00**.
- **Annual assessment charge:** each of the **24** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 charge rate will be *reduced* from **\$250.00** in FY 2016 to **\$150.00** in FY 2017. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment decrease:** The assessment rate for FY 2017 is recommended to be *decreased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2017 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$500** has been budgeted for unforeseen additional work (e.g. repairs/replacement). If additional work occurs in FY 2017, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping:** a 10-foot-wide landscaped area, between the wall and the Hesperian Blvd. frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.
- **Surface maintenance:** of the 8-foot-high decorative concrete wall along the tract's Hesperian Blvd. frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- *The ownership and responsibility of the wall as a structure remains with the individual property owners.*

Proposed FY 2017 Budget
Zone 8 - Capitola St.
Fund 275, Project 3748

	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	8,400	6,000	6,000	6,000	3,600
b. Minus County Tax Collection Fee (1.7%)	(143)	(102)	(102)	(102)	(61)
c. Adjustment for Delinquencies	3	(123)	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	8,260	5,775	5,898	5,898	3,539
Services					
a. Utilities: Water	256	223	260	1,424	1,521
b. Utilities: PGE	0	0	0	0	0
c. Landscape Maintenance	2,183	2,160	3,700	2,212	2,322
d. One-Time Capital Project/Maintenance	0	0	990	0	500
e. Property Owner Mtg/Legal Noticing	0	38	80	76	76
f. Annual Reporting	1,574	1,497	989	800	800
g. City Staff	<u>3,887</u>	<u>2,330</u>	<u>1,200</u>	<u>1,942</u>	<u>2,000</u>
Total Expenditures:	7,899	6,248	7,219	6,454	7,219
<i>Net Change</i>	<u>361</u>	<u>(473)</u>	<u>(1,321)</u>	<u>(556)</u>	<u>(3,680)</u>
Beginning Fund Balance	32,022	32,383	31,911	31,911	31,355
<i>Change</i>	<u>361</u>	<u>(473)</u>	<u>(1,321)</u>	<u>(556)</u>	<u>(3,680)</u>
Ending Fund Balance	32,383	31,911	30,590	31,355	27,674
Fund Balance Designations					
Operating Reserve ¹	4,130	2,888	2,949	2,949	1,769
Capital Reserve ²	<u>28,253</u>	<u>29,023</u>	<u>27,641</u>	<u>28,406</u>	<u>25,905</u>
Total Fund Balance	32,383	31,911	30,590	31,355	27,674
Maximum Base Assessment Amount Per Parcel	\$608.32	\$620.69	\$632.49	\$632.49	\$651.59
Annual Parcel Assessment	\$350.00	\$250.00	\$250.00	\$250.00	\$150.00
# of Parcels	24	24	24	24	24
Total Amount Assessed for the District	\$8,400	\$6,000	\$6,000	\$6,000	\$3,600

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 9 (Orchard Avenue)

Tract No. 7063

Formed: April 25, 2000

Resolution Number: 00-050

74 Parcels

FY 2017 Assessment Amount per Parcel: \$20.00

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$168.88 to \$173.98** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$1,480.00**.
- **Annual assessment charge:** each of the **74** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will remain the same* as the FY 2016 amount of **\$20.00** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$1,000** has been budgeted for unforeseen additional work (e.g. repairs/replacement). If additional work occurs in FY 2017, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Surface maintenance:** of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair. To minimize this maintenance work, Boston Ivy is planted and maintained along most of the surface of the wall.

- The ownership and responsibility of the wall as a structure remains with the individual property owners.

Proposed FY 2017 Budget
Zone 9 - Orchard Ave.
Fund 276, Project 3749

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	1,850	740	1,480	1,480	1,480
b. Minus County Tax Collection Fee (1.7%)	(31)	(13)	(25)	(25)	(25)
c. Adjustment for Delinquencies	(10)	21	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	1,809	748	1,455	1,455	1,455
Services					
a. One-Time Project/Maintenance	0	0	2,000	0	1,000
b. Property Owner Mtg/Legal Noticing	0	45	246	234	234
c. Annual Reporting	2,180	1,792	1,117	800	800
d. City Staff	<u>1,773</u>	<u>1,435</u>	<u>712</u>	<u>1,415</u>	<u>1,458</u>
Total Expenditures:	3,953	3,272	4,075	2,449	3,492
<i>Net Change</i>	<u>(2,144)</u>	<u>(2,523)</u>	<u>(2,620)</u>	<u>(994)</u>	<u>(2,037)</u>
Beginning Fund Balance	11,777	9,633	7,110	7,110	6,115
<i>Change</i>	<u>(2,144)</u>	<u>(2,523)</u>	<u>(2,620)</u>	<u>(994)</u>	<u>(2,037)</u>
Ending Fund Balance	9,633	7,110	4,490	6,115	4,079
Fund Balance Designations					
Operating Reserve ¹	904	374	727	727	727
Capital Reserve ²	<u>8,729</u>	<u>6,735</u>	<u>3,762</u>	<u>5,388</u>	<u>3,351</u>
Total Fund Balance	9,633	7,110	4,490	6,115	4,079
Maximum Base Assessment Amount Per Parcel	\$162.43	\$165.73	\$168.88	\$168.88	\$173.98
Annual Parcel Assessment	\$25.00	\$10.00	\$20.00	\$20.00	\$20.00
# of Parcels	<u>74</u>	<u>74</u>	<u>74</u>	<u>74</u>	<u>74</u>
Total Amount Assessed for the District	\$1,850	\$740	\$1,480	\$1,480	\$1,480

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 10 (Eden Shores Residential)

Tract Nos. 7317, 7360 & 7361

Formed: June 24, 2003

Resolution Number: 03-083

534 Parcels

FY 2017 Assessment Amount per Parcel: \$175.00

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$1,007.03 to \$1,037.44** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$93,450.00**.
- **Annual assessment charge:** each of the **534** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 charge rate will be *reduced* from **\$356.20** in FY 2016 to **\$175.00** in FY 2017. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment decrease:** The assessment rate for FY 2017 is recommended to be *decreased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2017 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$5,000** has been budgeted for unforeseen additional work including repair and replacement of irrigation and plant material. If additional work occurs in FY 2017, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.
- Note: In FY 2016, HARD park maintenance was estimated at **\$134,500**. In January 2016, the City met with Hayward Area Recreation and Park District (HARD) and agreed to reduce the annual

maintenance cost. In FY 2017, park maintenance is budgeted at **\$71,200**.

- The Eden Shores Homeowners Association (HOA) administers the landscape maintenance contract for the zone. The HOA invoices the City quarterly for reimbursement of this authorized expense thru the benefit district zone budget.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Park maintenance:** A 5.58 acre park within the development which includes landscaping and irrigation and playground equipment. The City of Hayward has an Memorandum of Understanding with the Hayward Area Recreation Department (HARD) to maintain the park;
- **Landscaping and irrigation:** of medians, park strips, and parkway within the development; and
- **Surface maintenance:** of the decorative concrete and masonry walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- *The ownership and responsibility for the walls as structures remains with the individual property owners.*

Proposed FY 2017 Budget
Zone 10 - Eden Shores
Fund 277, Project 3750

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	190,211	190,211	190,211	190,211	93,450
b. Minus County Tax Collection Fee (1.7%)	(3,234)	(3,234)	(3,234)	(3,234)	(1,589)
c. Adjustment for Delinquencies	1,469	40	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	188,446	187,017	186,977	186,977	91,861
Services					
a. Utilities: Water	29,152	17,707	12,620	14,591	15,576
b. Utilities: PGE	0	352	380	364	382
c. Landscape Maintenance - ES HOA	20,160	73,853	27,000	26,880	28,224
d. Graffiti Abatement	0	0	0	0	5,000
e. Park Maintenance - HARD	120,000	124,644	134,500	134,500	71,200
f. Park Maintenance - HARD - Past Due	0	54,594	0	0	0
g. One-Time Project/Maintenance	1,575	0	7,460	7,460	5,000
h. Property Owner Mtg/Legal Noticing	0	111	1,770	1,689	1,689
i. Annual Reporting	18,137	12,393	7,128	2,750	2,750
j. City Staff	<u>8,360</u>	<u>3,469</u>	<u>6,623</u>	<u>5,000</u>	<u>5,150</u>
Total Expenditures:	197,384	287,123	197,481	193,233	134,971
<i>Net Change</i>	<u>(8,937)</u>	<u>(100,105)</u>	<u>(10,504)</u>	<u>(6,256)</u>	<u>(43,109)</u>
Beginning Fund Balance	787,783	778,845	678,740	678,740	672,483
<i>Change</i>	<u>(8,937)</u>	<u>(100,105)</u>	<u>(10,504)</u>	<u>(6,256)</u>	<u>(43,109)</u>
Ending Fund Balance	778,845	678,740	668,236	672,483	629,374
Fund Balance Designations					
Operating Reserve ¹	94,223	93,509	93,489	93,489	45,931
Capital Reserve ²	<u>684,622</u>	<u>585,231</u>	<u>574,747</u>	<u>578,995</u>	<u>583,444</u>
Total Fund Balance	778,845	678,740	668,236	672,483	629,374
Maximum Base Assessment Amount Per Parcel	\$968.55	\$988.24	\$1,007.03	\$1,007.03	\$1,037.44
Annual Parcel Assessment	\$356.20	\$356.20	\$356.20	\$356.20	\$175.00
# of Parcels	534	534	534	534	534
Total Amount Assessed for the District	\$190,211	\$190,211	\$190,211	\$190,211	\$93,450

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 11 (Stonebrae Country Club)

Tract No. 5354

Formed: July 18, 2006

Resolution Number: 06-096

576 Parcels

FY 2017 Assessment Amount per Parcel (Current Development): \$155.96

FY 2017 Assessment Amount per Parcel (Future Development): \$82.60

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$1,428.32 to \$1,471.46** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$79,049.04**.
- **Annual assessment charge:** each of the **429** current development parcels shall be apportioned an equal share of the current development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 charge rate for current development parcels will be *reduced* from **\$379.42** in FY 2016 to **\$155.96** in FY 2017. Each of the **147** future development parcels shall be apportioned an equal share of the future development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 charge rate for future development parcels will be *reduced* from **\$200.94** in FY 2016 to **\$82.60** in FY 2017. These amounts are *below* the maximum base assessment, and are sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment decrease:** The assessment rate for FY 2017 is recommended to be *decreased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2017 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the

requirements of Proposition 218.

- Similar to the Eden Shores residential development (Zone 10), the Stonebrae HOA administers the operation and maintenance of the zone. The HOA invoices the City quarterly for reimbursement of authorized expenses thru the benefit district zone budget.
- The Stonebrae Homeowner's Association provides landscape maintenance for the zone, including one-time project/maintenance. In FY 2017, **\$21,000** has been budgeted for one-time project/maintenance, a significant decrease from the \$67,150 expenditure in FY 2016. In general, one-time projects may include landscape and plant upgrades and replacements, irrigation upgrades, along with improvements to the hardscape. If additional work occurs in FY 2017, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** of median, park strips, parkway improvements, and multi-use pathway improvements along Fairview Ave., Carden Lane, Hayward Blvd., Stonebrae Country Club Drive, and the access road to the City water tank;
- **Slope maintenance:** along Carden Lane, Fairview Ave., Hayward Blvd., and Stone Country Club Drive;
- **Wall maintenance:** of decorative walls facing Fairview Ave. and Hayward Blvd. but not including the view fence of the lots along Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and replacement of the improvements if needed;
- **Street and landscape lighting:** along Fairview Ave., Carden Lane, Hayward Blvd.; and along the frontage of the school at the intersection of Hayward Blvd/Stonebrae Country;
- **Club Drive and Carden Lane:** this maintenance includes electrical costs, and replacement of the improvements if needed;
- As part of the roadway modifications for the Stonebrae Development, the landscaped corner at Hayward Blvd. and Fairview Blvd., previously located in benefit Zone No. 3, was substantially reduced in size and modified. The modified corner provides a benefit for the residents of the Stonebrae Development and is visually a vital part of the entrance to the development. By agreement of the Stonebrae developer and the City and following consultation with the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and annexed into the Stonebrae Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the future ongoing costs for the maintenance of this area.

- The project is proposed to be developed in multiple phases. The current development phase consists of **429** single-family parcels (increased from 364 in FY 2015). The future development phases will consist of the remaining **147** single-family parcels (decreased from 212 in FY 2015).

Proposed FY 2017 Budget
Zone 11 - Stonebrae Country Club
Fund 279, Project 3731

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	176,890	180,708	192,309	192,309	79,049
b. Minus County Tax Collection Fee (1.7%)	(3,007)	(3,072)	(3,269)	(3,269)	(1,344)
c. Adjustment for Delinquencies	1,912	691	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	175,795	178,327	189,040	189,040	77,705
Services					
a. Utilities: Water	123,392	75,712	70,050	70,050	74,778
b. Utilities: PGE	0	7,031	8,000	8,000	8,400
c. Landscape Maintenance	86,672	32,600	36,000	35,652	37,435
d. One-Time Project/Maintenance	0	1,577	67,150	67,150	21,000
e. Property Owner Mtg/Legal Noticing	0	87	1,910	1,761	1,761
f. Annual Reporting	10,873	9,871	6,656	2,750	2,750
g. City Staff	<u>1,155</u>	<u>2,588</u>	<u>2,969</u>	<u>2,969</u>	<u>3,058</u>
Total Expenditures:	222,092	129,466	192,735	188,332	149,182
<i>Net Change</i>	<u>(46,296)</u>	<u>48,861</u>	<u>(3,695)</u>	<u>708</u>	<u>(71,477)</u>
Beginning Fund Balance	587,348	541,052	589,913	589,913	590,621
<i>Change</i>	<u>(46,296)</u>	<u>48,861</u>	<u>(3,695)</u>	<u>708</u>	<u>(71,477)</u>
Ending Fund Balance	541,052	589,913	586,218	590,621	519,143
Fund Balance Designations					
Operating Reserve ¹	87,898	89,164	94,520	94,520	38,853
Capital Reserve ²	<u>453,154</u>	<u>500,749</u>	<u>491,698</u>	<u>496,101</u>	<u>480,291</u>
Total Fund Balance	541,052	589,913	586,218	590,621	519,143
Maximum Base Assessment Amount Per Parcel	\$1,373.73	\$1,401.67	\$1,428.32	\$1,428.32	\$1,471.46
Current Development Parcels					
Annual Parcel Assessment	\$379.42	\$379.42	\$379.42	\$379.42	\$155.96
# of Parcels	<u>364</u>	<u>364</u>	<u>429</u>	<u>429</u>	<u>429</u>
Total Amount Assessed for the District	\$138,109	\$138,109	\$162,771	\$162,771	66,906.84
Future Development Parcels					
Annual Parcel Assessment	\$200.94	\$200.94	\$200.94	\$200.94	\$82.60
# of Parcels	<u>193</u>	<u>212</u>	<u>147</u>	<u>147</u>	<u>147</u>
Total Amount Assessed for the District	\$38,781	\$42,599	\$29,538	\$29,538	12,142.20

Note: Stonebrae HOA manages the maintenance for this zone. The City reimburses the HOA for expenses on a quarterly basis.
Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

Tract Nos. 7489 & 7708

Formed: May 15, 2007

Resolution Number: 07-031

261 Parcels

FY 2017 Assessment Amount per Parcel: \$194.97

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$189.26 to \$194.98** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$50,887.17**.
- **Annual assessment charge:** each of the **261** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will increase* from **\$189.26** in FY 2016 to **\$194.97** per parcel in FY 2017. This amount is *at* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2017 is recommended to be *increased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2017 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$500** has been budgeted for unforeseen additional work (e.g. repairs/replacement). If additional work occurs in FY 2017, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.
- In January 2016, the City met with Hayward Area Recreation and Park District (HARD) and agreed to reduce the annual maintenance cost. The amount for FY 2016 was **\$41,000**. The amount for FY 2017 is **\$31,000**.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- The City of Hayward has an agreement with the Hayward Area Recreation and Park District (HARD) to maintain the Alden E. Oliver Sports Park which benefits parcels within this benefit zone. The annual assessment pays for a minor portion of the Sports Park maintenance cost and City administrative costs associated with managing the benefit assessment program for this benefit zone. Maintenance of the neighborhood serving features of the Alden E. Oliver Sports Park such as picnic tables, basketball courts, barbeque areas, soccer fields, etc.

Update: New Annexation to Zone 12 – Spindrift at Eden Shores Development (Tract 8148). On May 24, 2016⁷ the City Council approved the Notice of Intent to Levy Assessments and set the Public Hearing for receipt of ballots for June 21, 2016⁸ for the annexation of the Spindrift at Eden Shores project into existing Zone 12 of LLAD 96-1. The City Council approved the assessments for the annexation of zone 12 at their June 14, 2016 meeting. This annexation is not part of the determination of assessments for this Engineer's Report; however it will be incorporated into the annual Engineer's Report commencing next fiscal year, FY 2018. A total of **118** new lots are scheduled to be created and added to existing Zone 12 (Phase I, which was previously approved, created 66 new lots, while Phase II (project pending) is scheduled to approve 52 additional lots.) The approved 66 vacant lots are being assessed at **30%** of the maximum assessment (**\$58.49** per parcel) while vacant. Once homes are built and the Certificate of Occupancy is granted, the assessment will rise to an amount at or below the maximum assessment of \$194.97. The new additions to Zone 12 will be assessed in a manner similar to the existing 261 lots in Zone 12, which currently pay for the maintenance of improvements at the Alden E. Oliver Sports Park.

⁷ <http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2030>

⁸ <http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2153>

Proposed FY 2017 Budget

Zone 12 - Eden Shores East - Sports Park
Fund 278, Project 3732

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	47,507	48,473	49,397	49,397	50,890
b. Minus County Tax Collection Fee (1.7%)	(808)	(824)	(840)	(840)	(865)
c. Adjustment for Delinquencies	0	42	0	0	0
d. Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue:	46,700	47,691	48,557	48,557	50,025
Services					
a. Park Maintenance - HARD	40,000	54,036	41,000	41,000	31,000
b. Park Maintenance - Past Due - HARD	0	15,575	0	0	0
c. One-Time Capital Project/Maintenance	0	0	0	0	500
d. Property Owner Mtg/Legal Noticing	0	72	866	835	835
e. Annual Reporting	7,051	6,077	3,912	1,800	1,800
f. City Staff	<u>1,395</u>	<u>2,704</u>	<u>2,142</u>	<u>2,142</u>	<u>2,206</u>
Total Expenditures:	48,446	78,464	47,920	45,777	36,341
<i>Net Change</i>	<u>(1,746)</u>	<u>(30,773)</u>	<u>637</u>	<u>2,780</u>	<u>13,684</u>
Beginning Fund Balance	26,115	24,369	(6,404)	(6,404)	(3,624)
<i>Change</i>	<u>(1,746)</u>	<u>(30,773)</u>	<u>637</u>	<u>2,780</u>	<u>13,684</u>
Ending Fund Balance	24,369	(6,404)	(5,767)	(3,624)	10,060
Fund Balance Designations					
Operating Reserve ¹	23,350	23,845	24,279	24,279	25,012
Capital Reserve ²	<u>1,019</u>	<u>(30,250)</u>	<u>(30,046)</u>	<u>(27,902)</u>	<u>(14,953)</u>
Total Fund Balance	24,369	(6,404)	(5,767)	(3,624)	10,060
Maximum Base Assessment Amount Per Parcel	\$182.02	\$185.72	\$189.26	\$189.26	\$194.98
Annual Parcel Assessment	\$182.02	\$185.72	\$189.26	\$189.26	\$194.98
# of Parcels	261	261	261	261	261
Total Amount Assessed for the District	\$47,507	\$48,473	\$49,397	\$49,397	\$50,890

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 13 (Cannery Place)

Tract Nos. 7613, 7625, 7748 & 7749

Formed: June 17, 2008

Resolution Number: 08-0901

582 Condominium Style Units, **16** Duets, and **One** Commercial Retail Parcel

*FY 2017 Assessment Amount per Parcel: **\$361.00***

The following is an overview of the FY 2017 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$1,074.04 to \$1,106.48** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.02%** for the period February 2015 to February 2016).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2017 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$216,239.00**.
- **Annual assessment charge:** each of the **599** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2017 per parcel charge *will remain the same* as the FY 2016 amount of **\$361.00** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2017, **\$42,800** has been budgeted for unforeseen additional work, including redeveloping the play area, trash cans, and doggie stations per the Cannery Place Homeowner's Association. If additional work occurs in FY 2017, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.
- In FY 2017, **\$3,000** has been budgeted for the maintenance of street lighting.
- In FY 2017, **\$5,000** has been budgeted for any required graffiti abatement of decorative concrete walls within the tract.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** of park strips and parkway within the development;
- **Surface maintenance:** of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Park Maintenance:** approximately five (5) acres of park area which includes landscaping and irrigation and playground equipment and maintenance of a historic water tower within the development;
- **Maintenance:** of street trees;
- **Maintenance:** of street lights;
- **Maintenance:** of paved walkways;
- *The ownership and responsibility for the walls as structures remains with the individual property owners.*

Update: New Annexation to Zone 13 – Blackstone at the Cannery Development (Tract 7894). On May 17, 2016¹⁰ the City Council held a Public Hearing and approved the annexation of the Blackstone at the Cannery Project to Zone 13. Since the information was provided to the City Council as a separate action this year, this update is provided here as reference only, with the assessment information not being a part of this year’s report. The project created **157** new lots (133 new lots in Zone A, with a maximum assessment of \$407.86; and 24 new lots in Zone B, with a maximum assessment of \$428.25.) Since the lots are vacant at this time, they will be assessed at 30% of the maximum rate initially. Once homes are built and the Certificate of Occupancy is granted, the assessment will rise to an amount at or below the maximum assessment. The new addition to Zone 13 will pay for the maintenance and servicing of improvements to Panhandle Park, as well as perimeter and setback landscaping, irrigation, and lighting.

¹⁰ <http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2021>

Proposed FY 2017 Budget
Zone 13 - Cannery Place
Fund 281, Project 3733

	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2016 EOY Est	FY 2017 Proposed
Income					
a. Annual Assessment Revenue	89,850	89,850	216,239	216,239	216,239
b. Minus County Tax Collection Fee (1.7%)	(1,527)	(1,527)	(3,676)	(3,676)	(3,676)
c. Adjustment for Delinquencies	(626)	0	0	0	0
d. Other	0	0	0	0	0
Total Revenue:	87,697	88,323	212,563	212,563	212,563
Services					
a. Utilities: Water	0	39,800	108,700	80,516	85,950
b. Utilities: PGE	0	1,213	1,250	2,587	2,716
c. Landscape Maintenance	9,294	22,034	43,000	42,036	44,138
d. Street Lighting Maintenance	0	0	0	0	3,000
e. Graffiti Abatement	0	0	0	0	5,000
f. One-Time Capital Project/Maintenance	0	825	46,450	46,450	42,800
g. Property Owner Mtg/Legal Noticing	0	121	1,986	1,894	1,894
h. Annual Reporting	11,152	10,587	7,295	2,500	2,500
i. City Staff	<u>4,040</u>	<u>18,597</u>	<u>7,788</u>	<u>5,000</u>	<u>5,150</u>
Total Expenditures:	24,486	93,177	216,469	180,982	193,148
<i>Net Change</i>	<u>63,211</u>	<u>(4,854)</u>	<u>(3,906)</u>	<u>31,581</u>	<u>19,415</u>
Beginning Fund Balance	157,961	221,172	216,317	216,317	247,898
<i>Change</i>	<u>63,211</u>	<u>(4,854)</u>	<u>(3,906)</u>	<u>31,581</u>	<u>19,415</u>
Ending Fund Balance	221,172	216,317	212,411	247,898	267,313
Fund Balance Designations					
Operating Reserve ¹	43,848	44,161	106,281	106,281	106,281
Capital Reserve ²	<u>177,324</u>	<u>172,156</u>	<u>106,130</u>	<u>141,617</u>	<u>161,031</u>
Total Fund Balance	221,172	216,317	212,411	247,898	267,313
Maximum Base Assessment Amount Per Parcel	\$1,032.99	\$1,054.00	\$1,074.04	\$1,074.04	\$1,106.48
Annual Parcel Assessment	\$150.00	\$150.00	\$361.00	\$361.00	\$361.00
# of Parcels	599	599	599	599	599
Total Amount Assessed for the District	\$89,850	\$89,850	\$216,239	\$216,239	216,239

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

PART B Estimate of Cost

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the district, engineering fees, legal fees and all other costs associated with the construction, operation, maintenance and servicing of the district can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purposes as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

The estimated FY 2017 *revenues and expenditures* for the proposed District are itemized by zone below:

TABLE 3: REVENUE AND EXPENDITURE PER BENEFIT ZONE				
Zone Number	Name/Location	FY 2017 Est Revenue	FY 2017 Est Expenditure	<i>Difference</i>
1	Huntwood Ave. & Panjon St.	5,161	6,438	<i>(1,277)</i>
2	Harder Rd. & Mocine Ave.	12,832	9,746	<i>3,086</i>
3	Hayward Blvd. & Fairview Ave.	121,444	110,592	<i>10,852</i>
4	Pacheco Way, Stratford Rd, Russ Ln, Ward Creek	24,978	17,086	<i>7,892</i>
5	Soto Rd. & Plum Tree St.	7,415	7,427	<i>(12)</i>
6	Pepper Tree Park	12,813	14,825	<i>(2,012)</i>
7	Mission Blvd., Industrial Pkwy, & Arrowhead Way	192,771	127,478	<i>65,293</i>
8	Capitola St.	3,539	7,219	<i>(3,680)</i>
9	Orchard Ave.	1,455	3,492	<i>(2,037)</i>
10	Eden Shores- Resident	91,861	134,971	<i>(43,109)</i>
11	Stonebrae Country Club (current development)	77,705	149,182	<i>(71,477)</i>
12	Eden Shores- Sports Park	50,025	36,341	<i>13,684</i>
13	Cannery Place	212,563	193,148	<i>19,415</i>
Total Estimated District Revenue:		814,562	817,945	<i>(3,383)</i>

For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, refer to the budget in each of the zone descriptions.

PART C

Method of Apportionment of Assessment

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

Proposition 218 also requires that maintenance assessments must be levied according to benefit rather than according to assessed value. In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIII A of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID of the California Constitution provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

Zone Classification

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

Details of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements are located in the zone description section.

PART D

Assessment Diagram

The boundary of the City of Hayward's Landscaping & Lighting Assessment District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram which shows the thirteen (13) zones is on file in the Office of the City Clerk of the City of Hayward and shown in Appendix "B" of this report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.

PART E

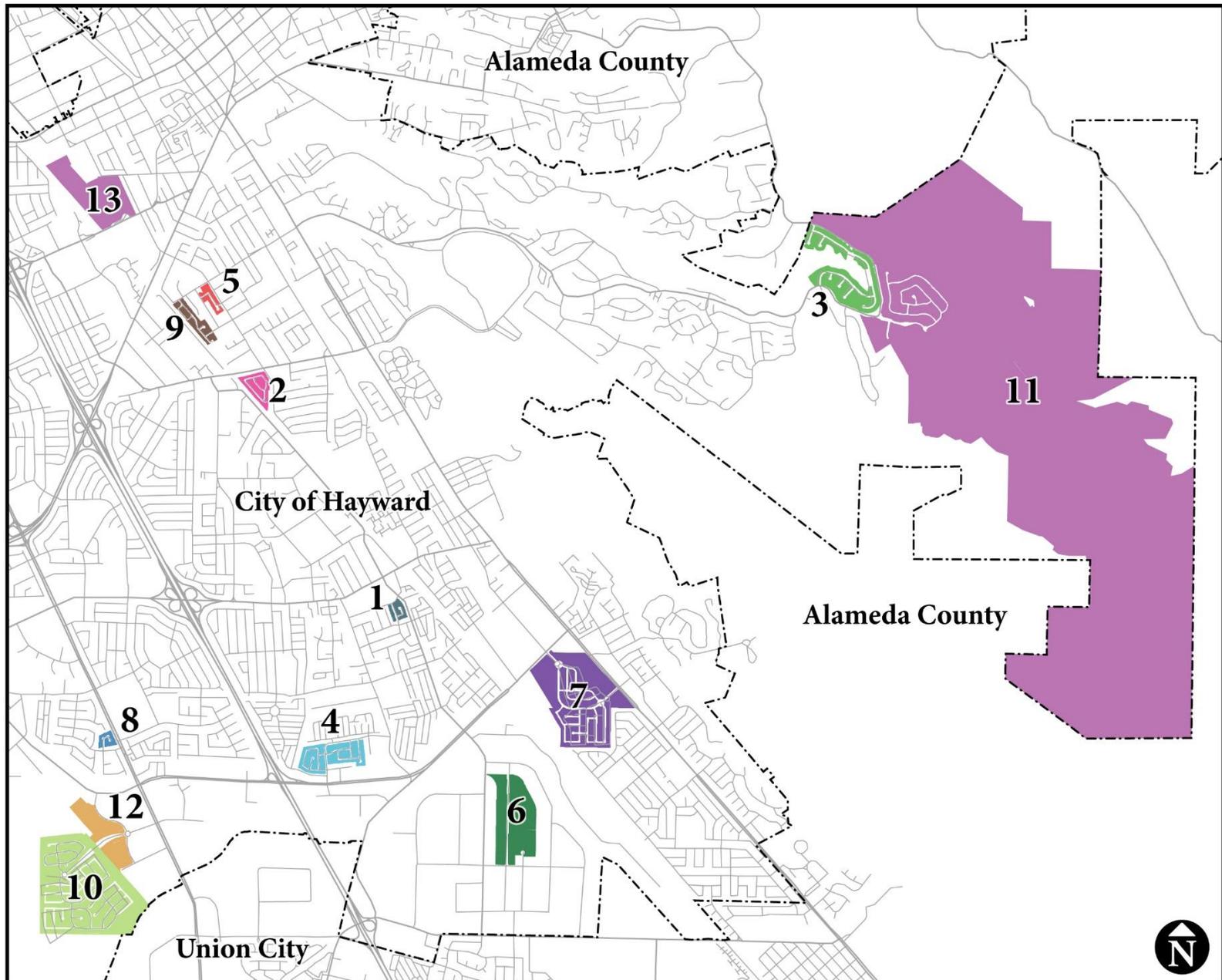
Assessment Roll

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscaping & Lighting Assessment District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2017 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward and is shown in this report as Appendix "C".

APPENDIX A

VICINITY MAP



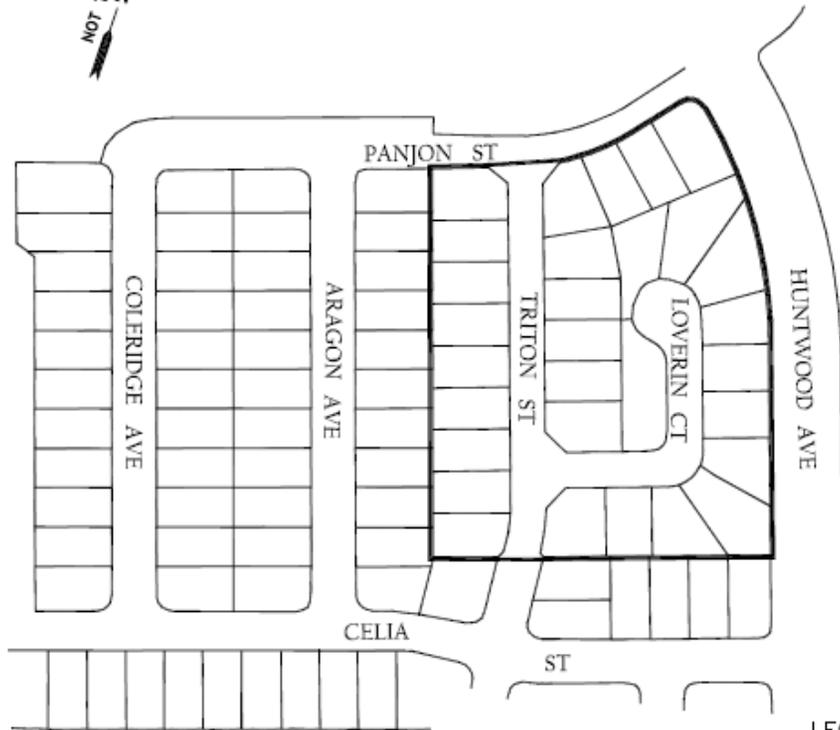
APPENDIX B

ASSESSMENT DIAGRAMS

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1

SHEET 1 OF 13

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 1: HUNTWOOD AVENUE AND PANJON STREET

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1

SHEET 2 OF 13

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

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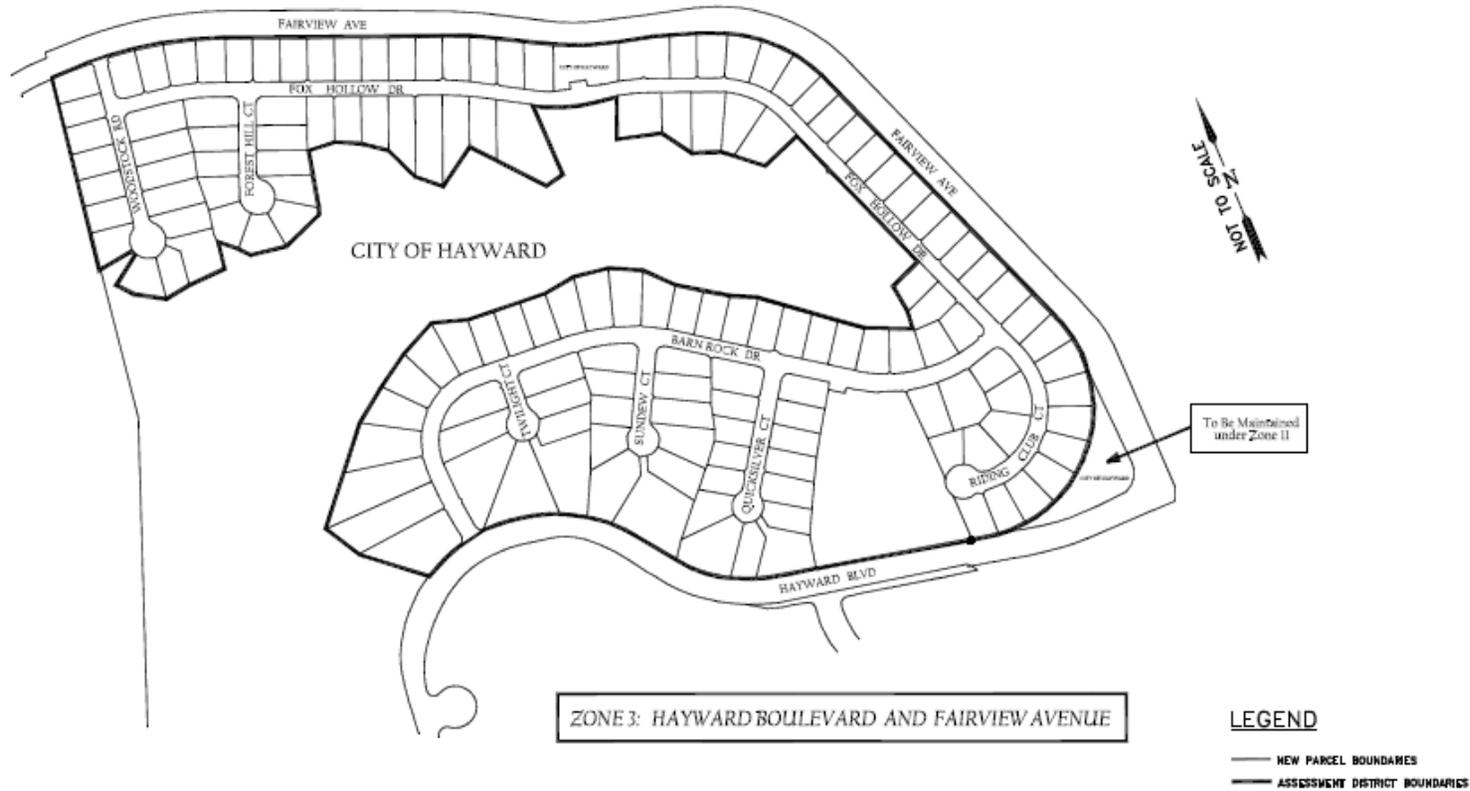
ZONE 2: HARDER ROAD AND MOCINO AVENUE

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

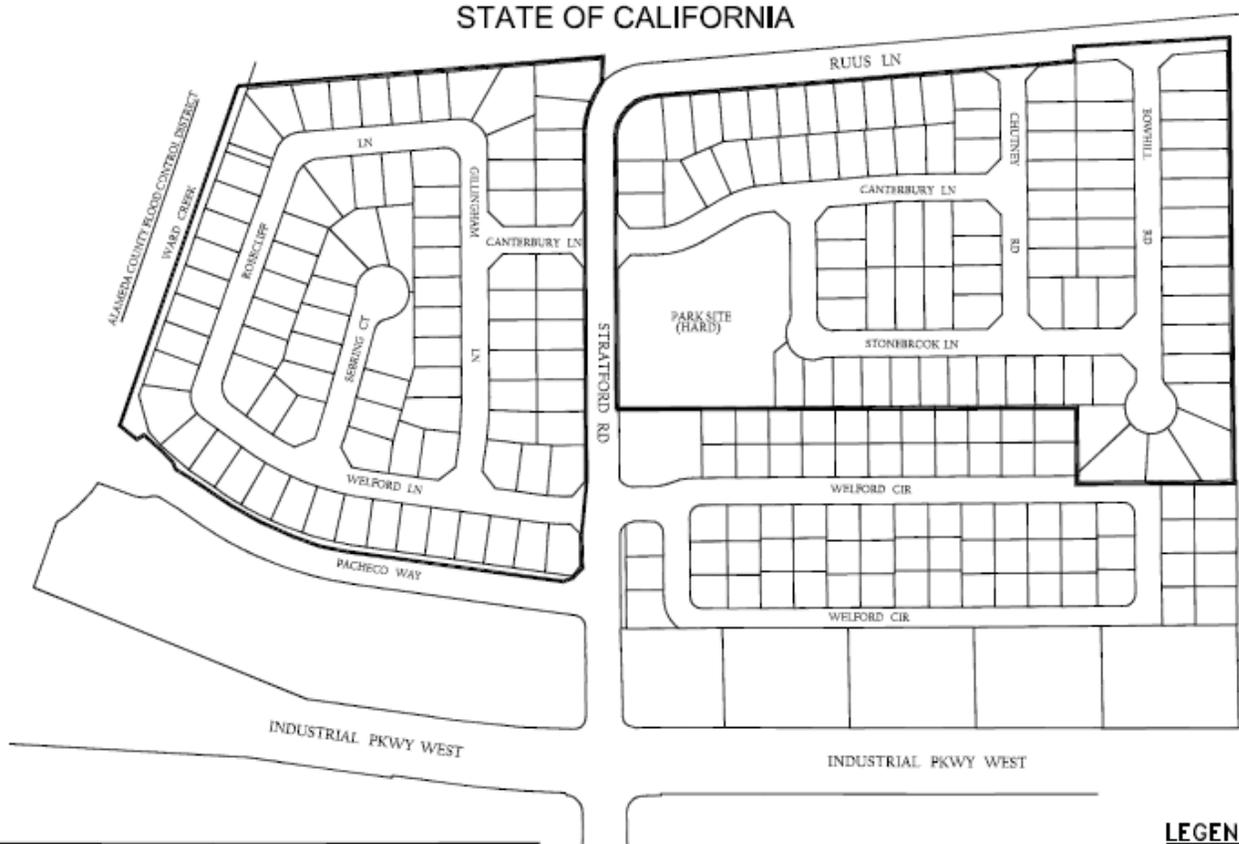
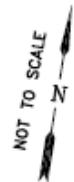
SHEET 3 OF 13



ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1

SHEET 4 OF 13

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



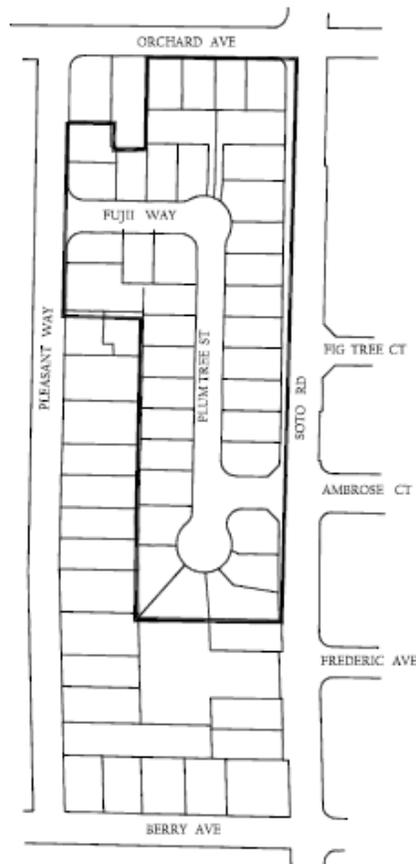
ZONE 4: PACHECO WAY, STRATFORD ROAD, RUUS LANE, WARD CREEK

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

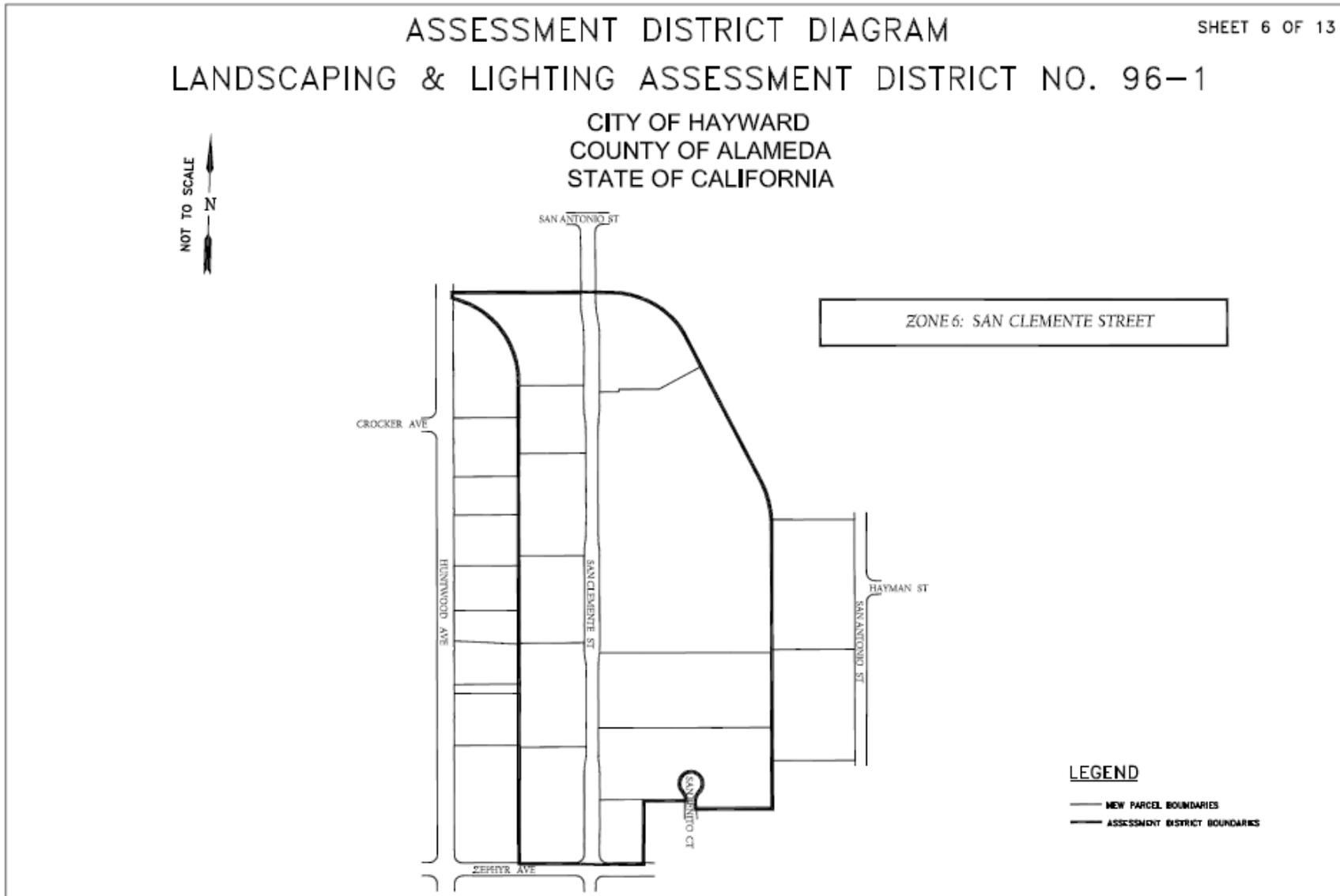
SHEET 5 OF 13

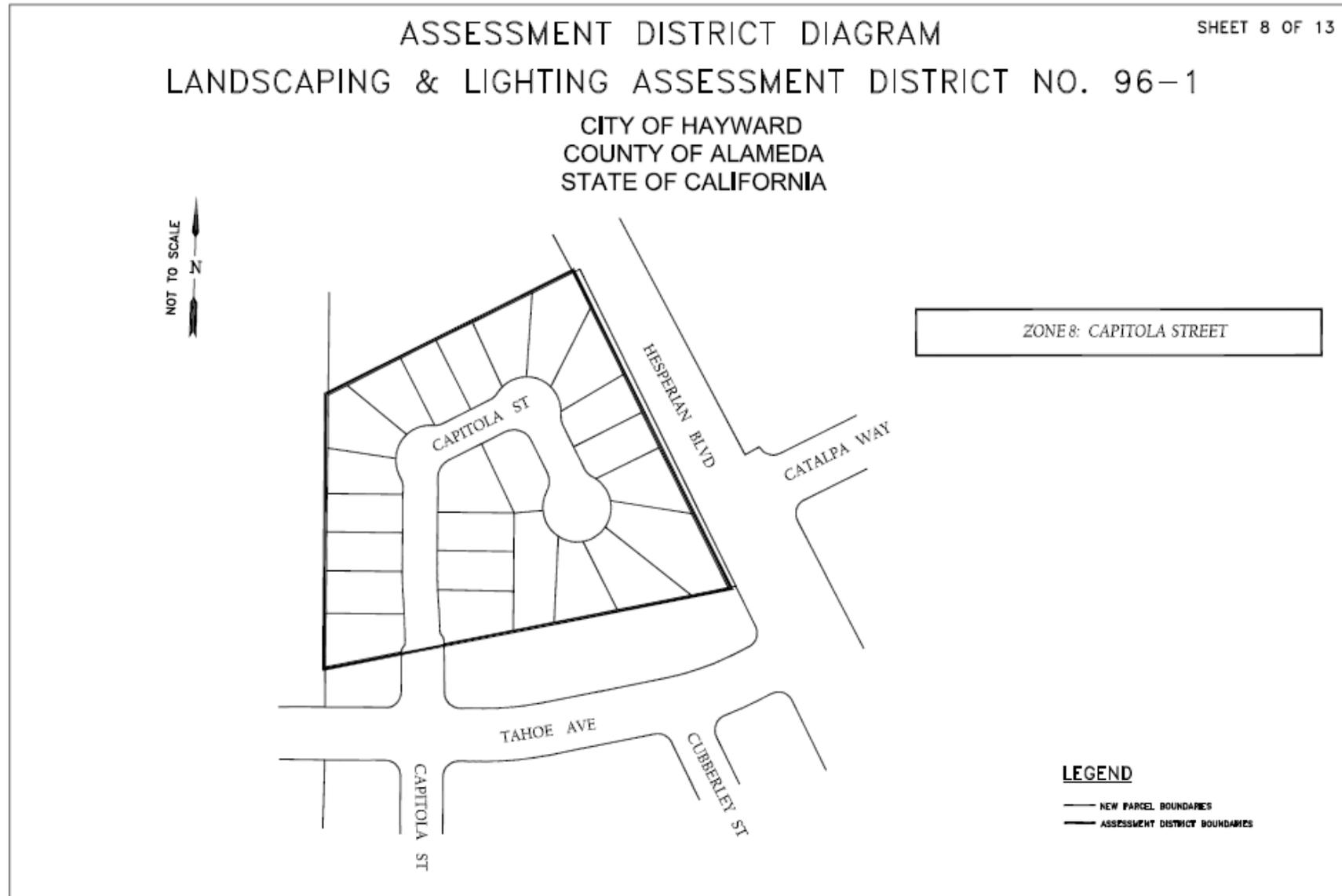


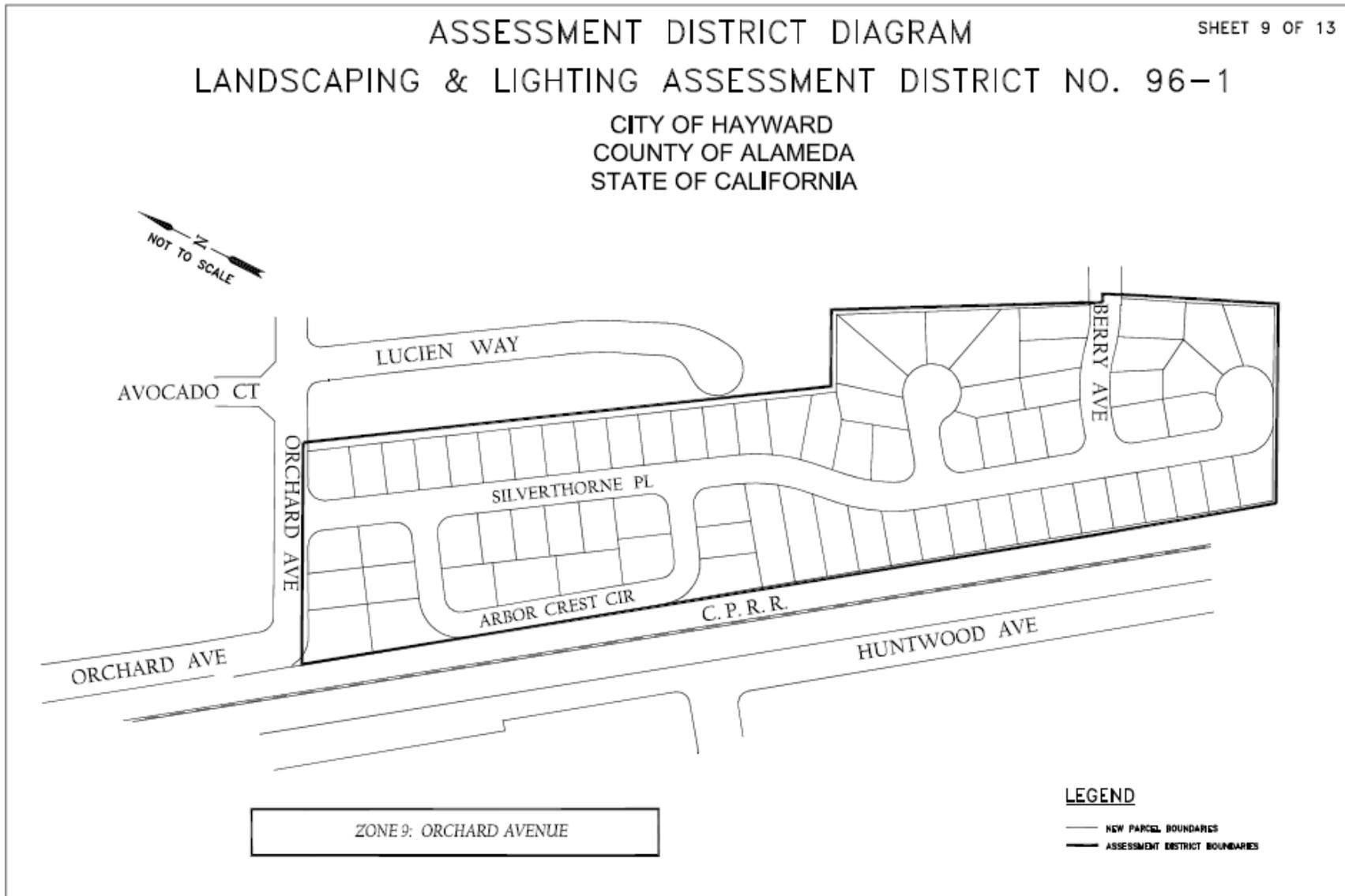
ZONE 5: SOTO ROAD AND PLUM TREE STREET

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES



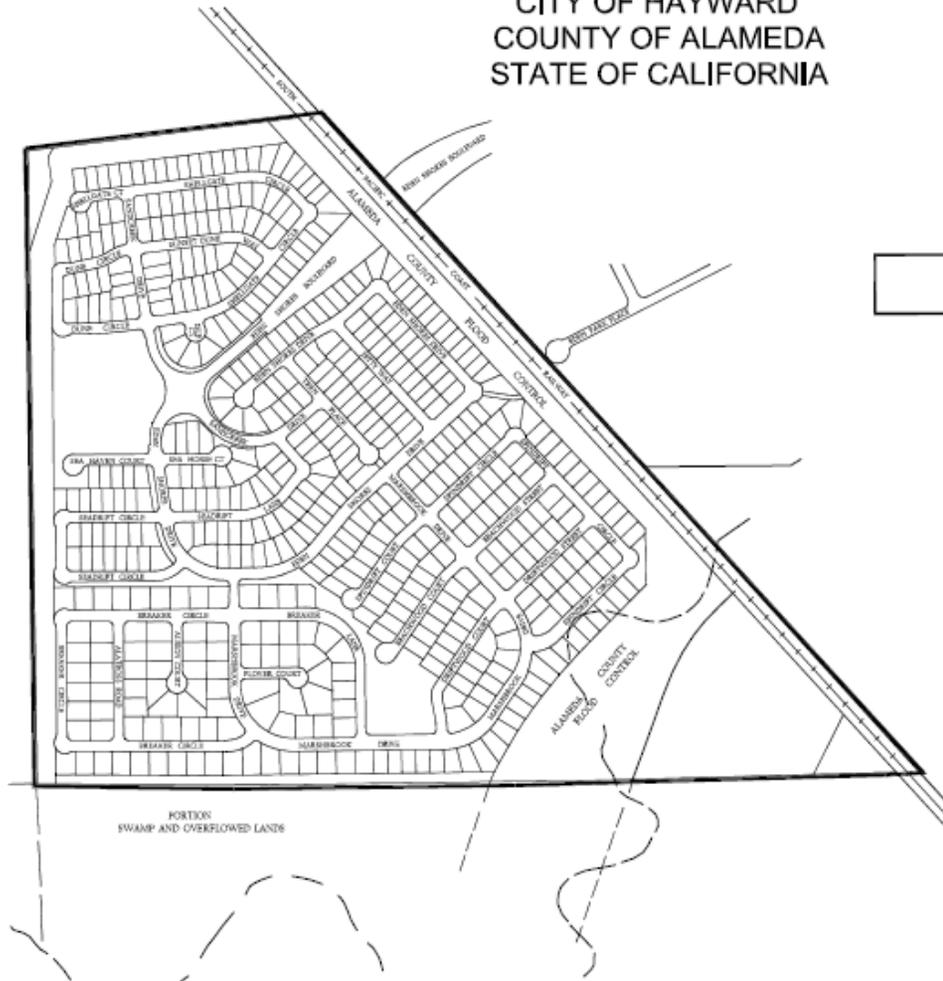
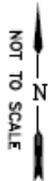




ASSESSMENT DISTRICT DIAGRAM
LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1

SHEET 10 OF 13

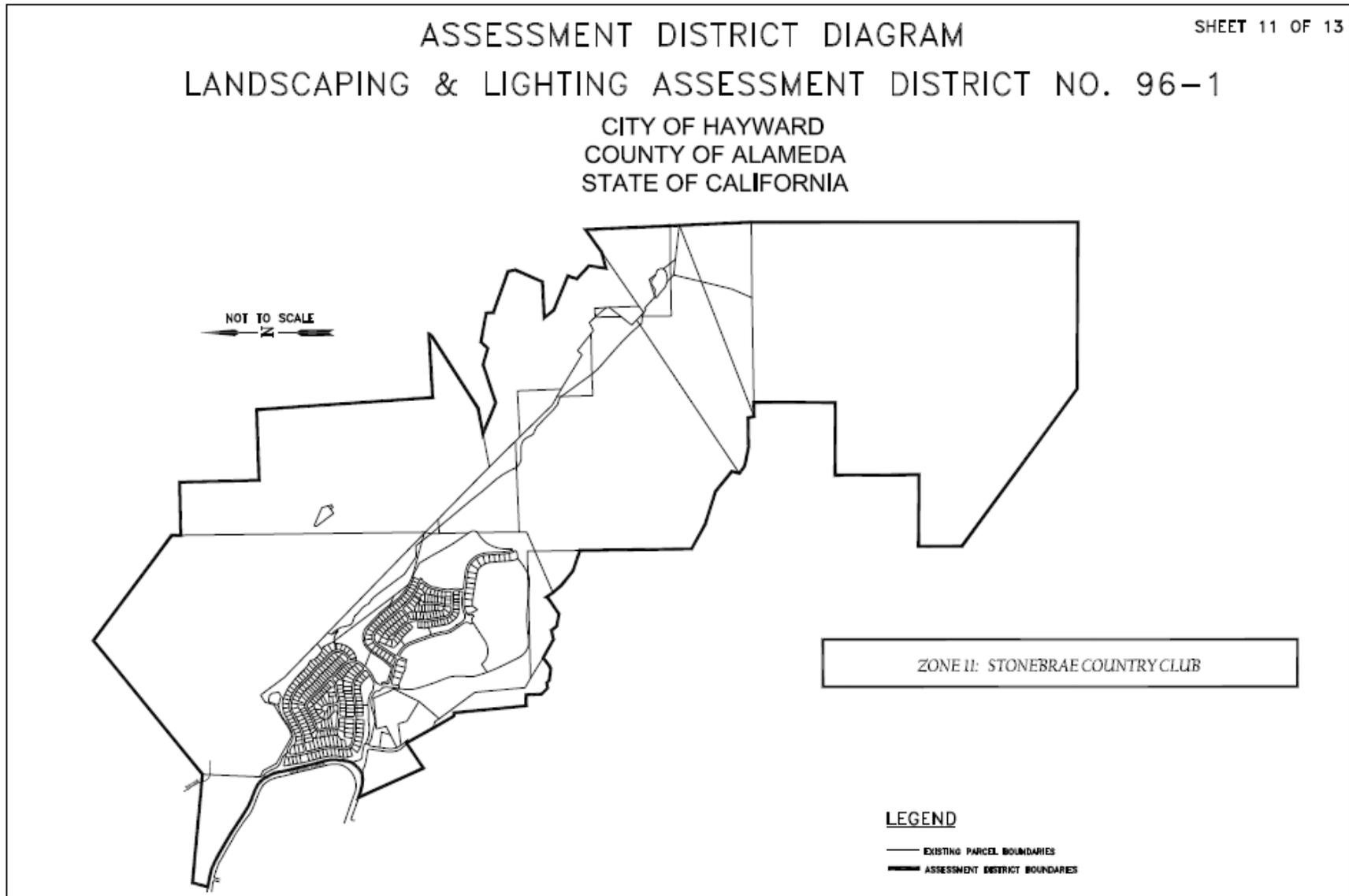
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 10: EDEN SHORES

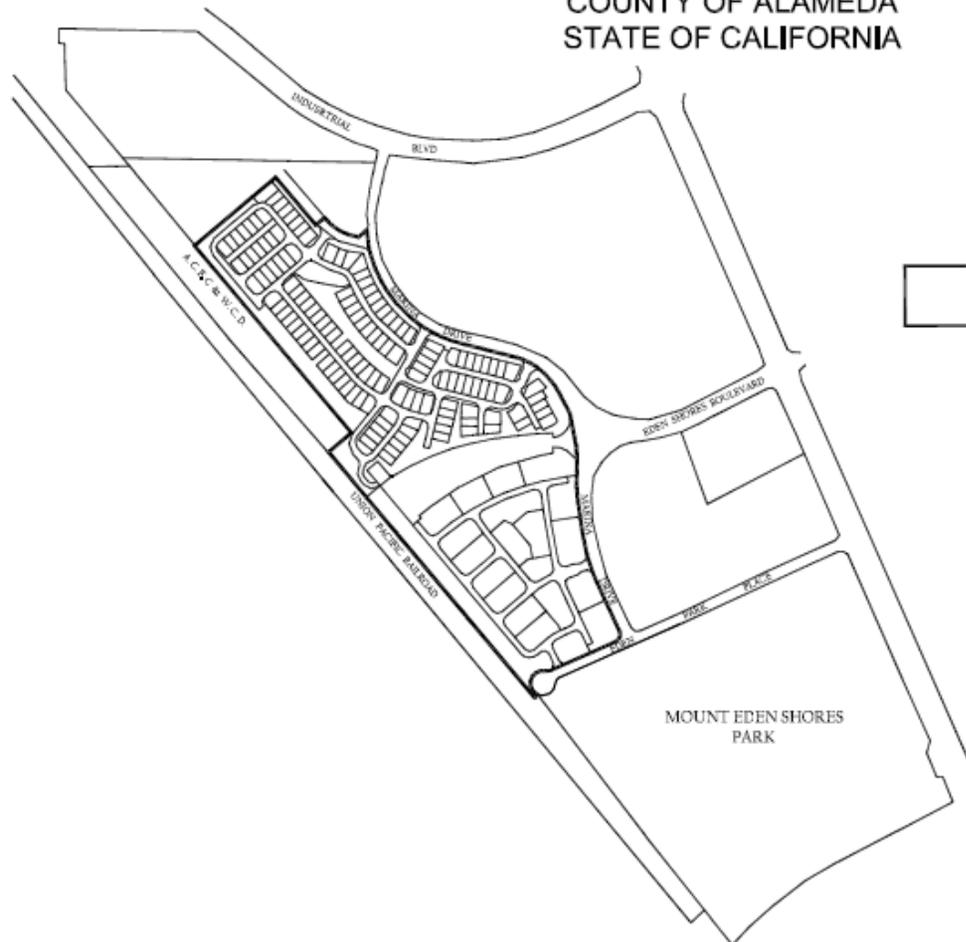
LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES



ASSESSMENT DISTRICT DIAGRAM LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1

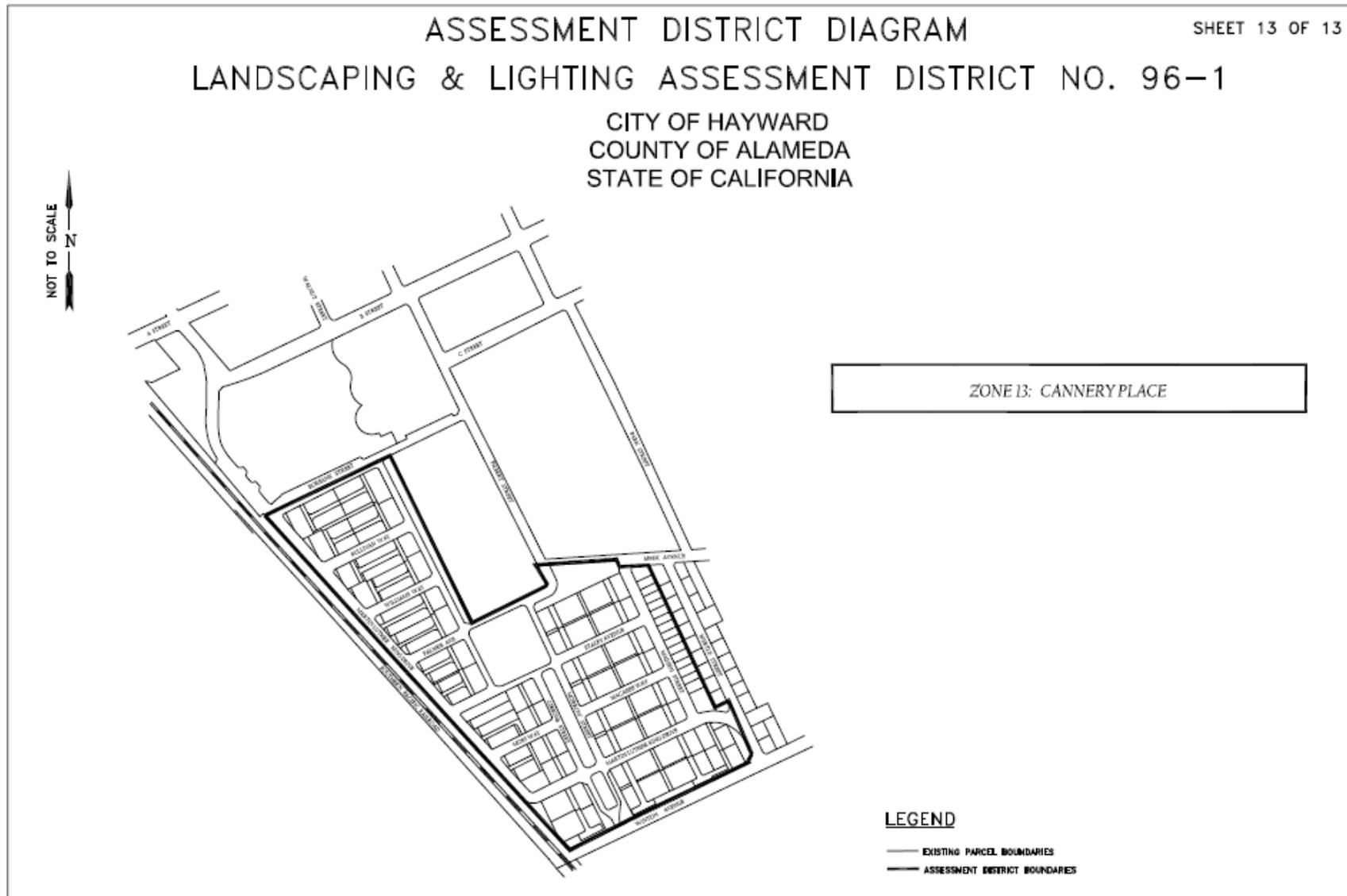
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 12: EDEN SHORES EAST

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES



APPENDIX C

FY 2017 ASSESSMENT ROLL

FY 2017 Preliminary Assessment Roll**Zone 1 (Huntwood Ave. & Panjon Street)****30 Parcels Total Assessment: \$5,250.00**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
465 -0005-011-00	\$175.00	465 -0005-026-00	\$175.00
465 -0005-012-00	\$175.00	465 -0005-027-00	\$175.00
465 -0005-013-00	\$175.00	465 -0005-028-00	\$175.00
465 -0005-014-00	\$175.00	465 -0005-029-00	\$175.00
465 -0005-015-00	\$175.00	465 -0005-030-00	\$175.00
465 -0005-016-00	\$175.00	465 -0005-031-00	\$175.00
465 -0005-017-00	\$175.00	465 -0005-032-00	\$175.00
465 -0005-018-00	\$175.00	465 -0005-033-00	\$175.00
465 -0005-019-00	\$175.00	465 -0005-034-00	\$175.00
465 -0005-020-00	\$175.00	465 -0005-035-00	\$175.00
465 -0005-021-00	\$175.00	465 -0005-036-00	\$175.00
465 -0005-022-00	\$175.00	465 -0005-037-00	\$175.00
465 -0005-023-00	\$175.00	465 -0005-038-00	\$175.00
465 -0005-024-00	\$175.00	465 -0005-039-00	\$175.00
465 -0005-025-00	\$175.00	465 -0005-040-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 2 (Harder Road & Mocine Avenue)

85 Parcels Total Assessment: \$13,054.30

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452 -0004-006-00	\$153.58	452 -0004-050-00	\$153.58
452 -0004-007-00	\$153.58	452 -0004-051-00	\$153.58
452 -0004-008-00	\$153.58	452 -0004-052-00	\$153.58
452 -0004-009-00	\$153.58	452 -0004-053-00	\$153.58
452 -0004-010-00	\$153.58	452 -0004-054-00	\$153.58
452 -0004-011-00	\$153.58	452 -0004-055-00	\$153.58
452 -0004-012-00	\$153.58	452 -0004-056-00	\$153.58
452 -0004-013-00	\$153.58	452 -0004-057-00	\$153.58
452 -0004-014-00	\$153.58	452 -0004-058-00	\$153.58
452 -0004-015-00	\$153.58	452 -0004-059-00	\$153.58
452 -0004-016-00	\$153.58	452 -0004-060-00	\$153.58
452 -0004-017-00	\$153.58	452 -0004-061-00	\$153.58
452 -0004-018-00	\$153.58	452 -0004-062-00	\$153.58
452 -0004-019-00	\$153.58	452 -0004-063-00	\$153.58
452 -0004-020-00	\$153.58	452 -0004-064-00	\$153.58
452 -0004-021-00	\$153.58	452 -0004-065-00	\$153.58
452 -0004-022-00	\$153.58	452 -0004-066-00	\$153.58
452 -0004-023-00	\$153.58	452 -0004-067-00	\$153.58
452 -0004-024-00	\$153.58	452 -0004-068-00	\$153.58
452 -0004-025-00	\$153.58	452 -0004-069-00	\$153.58
452 -0004-026-00	\$153.58	452 -0004-070-00	\$153.58
452 -0004-027-00	\$153.58	452 -0004-071-00	\$153.58
452 -0004-028-00	\$153.58	452 -0004-072-00	\$153.58
452 -0004-029-00	\$153.58	452 -0004-073-00	\$153.58
452 -0004-030-00	\$153.58	452 -0004-074-00	\$153.58
452 -0004-031-00	\$153.58	452 -0004-075-00	\$153.58
452 -0004-032-00	\$153.58	452 -0004-076-00	\$153.58
452 -0004-033-00	\$153.58	452 -0004-077-00	\$153.58
452 -0004-034-00	\$153.58	452 -0004-078-00	\$153.58
452 -0004-035-00	\$153.58	452 -0004-079-00	\$153.58
452 -0004-036-00	\$153.58	452 -0004-080-00	\$153.58
452 -0004-037-00	\$153.58	452 -0004-081-00	\$153.58
452 -0004-038-00	\$153.58	452 -0004-082-00	\$153.58
452 -0004-039-00	\$153.58	452 -0004-083-00	\$153.58
452 -0004-040-00	\$153.58	452 -0004-084-00	\$153.58
452 -0004-041-00	\$153.58	452 -0004-085-00	\$153.58
452 -0004-042-00	\$153.58	452 -0004-086-00	\$153.58
452 -0004-043-00	\$153.58	452 -0004-087-00	\$153.58
452 -0004-045-00	\$153.58	452 -0004-088-00	\$153.58
452 -0004-046-00	\$153.58	452 -0004-089-00	\$153.58
452 -0004-047-00	\$153.58	452 -0004-090-00	\$153.58
452 -0004-048-00	\$153.58	452 -0004-091-00	\$153.58

FY 2017 Preliminary Assessment Roll

Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue)

155 Parcels Total Assessment: \$123,544.30

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
425 -0490-008-00	\$797.06	425 -0490-051-00	\$797.06
425 -0490-009-00	\$797.06	425 -0490-052-00	\$797.06
425 -0490-010-00	\$797.06	425 -0490-053-00	\$797.06
425 -0490-011-00	\$797.06	425 -0490-054-00	\$797.06
425 -0490-012-00	\$797.06	425 -0490-055-00	\$797.06
425 -0490-013-00	\$797.06	425 -0490-056-00	\$797.06
425 -0490-014-00	\$797.06	425 -0490-057-00	\$797.06
425 -0490-015-00	\$797.06	425 -0490-058-00	\$797.06
425 -0490-016-00	\$797.06	425 -0490-059-00	\$797.06
425 -0490-017-00	\$797.06	425 -0490-060-02	\$797.06
425 -0490-018-00	\$797.06	425 -0490-061-01	\$797.06
425 -0490-019-00	\$797.06	425 -0490-062-00	\$797.06
425 -0490-020-00	\$797.06	425 -0490-063-00	\$797.06
425 -0490-021-00	\$797.06	425 -0490-064-00	\$797.06
425 -0490-022-00	\$797.06	425 -0490-065-00	\$797.06
425 -0490-023-00	\$797.06	425 -0490-066-00	\$797.06
425 -0490-024-00	\$797.06	425 -0490-067-00	\$797.06
425 -0490-025-00	\$797.06	425 -0490-068-00	\$797.06
425 -0490-026-00	\$797.06	425 -0490-069-00	\$797.06
425 -0490-027-00	\$797.06	425 -0490-070-00	\$797.06
425 -0490-028-00	\$797.06	425 -0490-071-00	\$797.06
425 -0490-029-00	\$797.06	425 -0490-072-00	\$797.06
425 -0490-030-00	\$797.06	425 -0490-073-00	\$797.06
425 -0490-031-00	\$797.06	425 -0490-074-00	\$797.06
425 -0490-032-00	\$797.06	425 -0490-075-00	\$797.06
425 -0490-033-00	\$797.06	425 -0490-076-00	\$797.06
425 -0490-034-00	\$797.06	425 -0490-077-00	\$797.06
425 -0490-035-00	\$797.06	425 -0490-078-00	\$797.06
425 -0490-037-00	\$797.06	425 -0490-079-00	\$797.06
425 -0490-039-00	\$797.06	425 -0490-080-00	\$797.06
425 -0490-040-00	\$797.06	425 -0490-081-00	\$797.06
425 -0490-041-00	\$797.06	425 -0490-082-00	\$797.06
425 -0490-042-00	\$797.06	425 -0490-083-00	\$797.06
425 -0490-043-00	\$797.06	425 -0490-084-00	\$797.06
425 -0490-044-00	\$797.06	425 -0490-085-00	\$797.06
425 -0490-045-00	\$797.06	425 -0490-086-00	\$797.06
425 -0490-046-00	\$797.06	425 -0490-087-00	\$797.06
425 -0490-047-00	\$797.06	425 -0490-088-00	\$797.06
425 -0490-048-00	\$797.06	425 -0490-093-00	\$797.06
425 -0490-049-00	\$797.06	425 -0490-095-00	\$797.06
425 -0490-050-00	\$797.06	425 -0490-097-00	\$797.06

FY 2017 Preliminary Assessment Roll

Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
425 -0490-098-00	\$797.06	425 -0490-140-00	\$797.06
425 -0490-099-00	\$797.06	425 -0490-141-00	\$797.06
425 -0490-101-00	\$797.06	425 -0490-142-00	\$797.06
425 -0490-102-00	\$797.06	425 -0490-143-00	\$797.06
425 -0490-103-00	\$797.06	425 -0490-144-00	\$797.06
425 -0490-104-00	\$797.06	425 -0490-145-00	\$797.06
425 -0490-105-00	\$797.06	425 -0490-146-00	\$797.06
425 -0490-106-00	\$797.06	425 -0490-147-00	\$797.06
425 -0490-109-00	\$797.06	425 -0490-148-00	\$797.06
425 -0490-111-00	\$797.06	425 -0490-149-00	\$797.06
425 -0490-112-00	\$797.06	425 -0490-109-00	\$797.06
425 -0490-113-00	\$797.06	425 -0490-150-00	\$797.06
425 -0490-114-00	\$797.06	425 -0490-151-00	\$797.06
425 -0490-115-00	\$797.06	425 -0490-152-00	\$797.06
425 -0490-116-00	\$797.06	425 -0490-153-00	\$797.06
425 -0490-117-00	\$797.06	425 -0490-154-00	\$797.06
425 -0490-118-00	\$797.06	425 -0490-155-00	\$797.06
425 -0490-119-00	\$797.06	425 -0490-156-00	\$797.06
425 -0490-120-00	\$797.06	425 -0490-157-00	\$797.06
425 -0490-121-00	\$797.06	425 -0490-158-00	\$797.06
425 -0490-122-00	\$797.06	425 -0490-159-00	\$797.06
425 -0490-123-00	\$797.06	425 -0490-160-00	\$797.06
425 -0490-124-00	\$797.06	425 -0490-161-00	\$797.06
425 -0490-125-00	\$797.06	425 -0490-162-00	\$797.06
425 -0490-127-00	\$797.06	425 -0490-163-00	\$797.06
425 -0490-128-00	\$797.06	425 -0490-164-00	\$797.06
425 -0490-129-00	\$797.06	425 -0490-165-00	\$797.06
425 -0490-130-00	\$797.06	425 -0490-166-00	\$797.06
425 -0490-131-00	\$797.06	425 -0490-167-00	\$797.06
425 -0490-132-00	\$797.06	425 -0490-168-00	\$797.06
425 -0490-133-00	\$797.06	425 -0490-169-00	\$797.06
425 -0490-134-00	\$797.06	425 -0490-170-00	\$797.06
425 -0490-135-00	\$797.06	425 -0490-171-00	\$797.06
425 -0490-136-00	\$797.06	425 -0490-175-00	\$797.06
425 -0490-137-00	\$797.06	425 -0490-177-00	\$797.06
425 -0490-138-00	\$797.06	425 -0490-178-01	\$797.06
425 -0490-139-00	\$797.06		

FY 2017 Preliminary Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)

175 Parcels Total Assessment: \$25,410.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0121-001-00	\$145.20	464 -0121-040-00	\$145.20
464 -0121-002-00	\$145.20	464 -0121-041-00	\$145.20
464 -0121-003-00	\$145.20	464 -0121-042-00	\$145.20
464 -0121-004-00	\$145.20	464 -0121-049-00	\$145.20
464 -0121-005-00	\$145.20	464 -0121-050-00	\$145.20
464 -0121-006-00	\$145.20	464 -0121-051-00	\$145.20
464 -0121-007-00	\$145.20	464 -0121-052-00	\$145.20
464 -0121-008-00	\$145.20	464 -0121-053-00	\$145.20
464 -0121-009-00	\$145.20	464 -0121-054-00	\$145.20
464 -0121-010-00	\$145.20	464 -0121-055-00	\$145.20
464 -0121-011-00	\$145.20	464 -0121-056-00	\$145.20
464 -0121-012-00	\$145.20	464 -0121-057-00	\$145.20
464 -0121-013-00	\$145.20	464 -0121-058-00	\$145.20
464 -0121-014-00	\$145.20	464 -0121-059-00	\$145.20
464 -0121-015-00	\$145.20	464 -0121-060-00	\$145.20
464 -0121-016-00	\$145.20	464 -0121-061-00	\$145.20
464 -0121-017-00	\$145.20	464 -0121-062-00	\$145.20
464 -0121-018-00	\$145.20	464 -0121-063-00	\$145.20
464 -0121-019-00	\$145.20	464 -0121-064-00	\$145.20
464 -0121-020-00	\$145.20	464 -0121-065-00	\$145.20
464 -0121-021-00	\$145.20	464 -0121-066-00	\$145.20
464 -0121-022-00	\$145.20	464 -0121-067-00	\$145.20
464 -0121-023-00	\$145.20	464 -0121-068-00	\$145.20
464 -0121-024-00	\$145.20	464 -0121-069-00	\$145.20
464 -0121-025-00	\$145.20	464 -0121-070-00	\$145.20
464 -0121-026-00	\$145.20	464 -0121-071-00	\$145.20
464 -0121-027-00	\$145.20	464 -0121-072-00	\$145.20
464 -0121-028-00	\$145.20	464 -0121-073-00	\$145.20
464 -0121-029-00	\$145.20	464 -0121-074-00	\$145.20
464 -0121-030-00	\$145.20	464 -0121-075-00	\$145.20
464 -0121-031-00	\$145.20	464 -0121-076-00	\$145.20
464 -0121-032-00	\$145.20	464 -0121-077-00	\$145.20
464 -0121-033-00	\$145.20	464 -0121-078-00	\$145.20
464 -0121-034-00	\$145.20	464 -0121-080-00	\$145.20
464 -0121-035-00	\$145.20	464 -0121-081-00	\$145.20
464 -0121-036-00	\$145.20	464 -0121-082-00	\$145.20
464 -0121-037-00	\$145.20	464 -0121-083-00	\$145.20
464 -0121-038-00	\$145.20	464 -0121-084-00	\$145.20
464 -0121-039-00	\$145.20	464 -0121-085-00	\$145.20

FY 2017 Preliminary Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
464 -0121-086-00	\$145.20	464 -0122-030-00	\$145.20
464 -0121-087-00	\$145.20	464 -0122-031-00	\$145.20
464 -0121-088-00	\$145.20	464 -0122-032-00	\$145.20
464 -0121-089-00	\$145.20	464 -0122-033-00	\$145.20
464 -0121-090-00	\$145.20	464 -0122-034-00	\$145.20
464 -0121-091-00	\$145.20	464 -0122-035-00	\$145.20
464 -0121-092-00	\$145.20	464 -0122-036-00	\$145.20
464 -0121-093-00	\$145.20	464 -0122-037-00	\$145.20
464 -0121-094-00	\$145.20	464 -0122-038-00	\$145.20
464 -0121-095-00	\$145.20	464 -0122-039-00	\$145.20
464 -0121-096-00	\$145.20	464 -0122-040-00	\$145.20
464 -0122-001-00	\$145.20	464 -0122-041-00	\$145.20
464 -0122-003-00	\$145.20	464 -0122-041-00	\$145.20
464 -0122-004-00	\$145.20	464 -0122-042-00	\$145.20
464 -0122-005-00	\$145.20	464 -0122-043-00	\$145.20
464 -0122-006-00	\$145.20	464 -0122-044-00	\$145.20
464 -0122-007-00	\$145.20	464 -0122-045-00	\$145.20
464 -0122-008-00	\$145.20	464 -0122-046-00	\$145.20
464 -0122-009-00	\$145.20	464 -0122-047-00	\$145.20
464 -0122-010-00	\$145.20	464 -0122-048-00	\$145.20
464 -0122-011-00	\$145.20	464 -0122-062-00	\$145.20
464 -0122-012-00	\$145.20	464 -0122-063-00	\$145.20
464 -0122-013-00	\$145.20	464 -0122-064-00	\$145.20
464 -0122-014-00	\$145.20	464 -0122-065-00	\$145.20
464 -0122-015-00	\$145.20	464 -0122-066-00	\$145.20
464 -0122-016-00	\$145.20	464 -0122-067-00	\$145.20
464 -0122-017-00	\$145.20	464 -0122-068-00	\$145.20
464 -0122-018-00	\$145.20	464 -0122-065-00	\$145.20
464 -0122-019-00	\$145.20	464 -0122-066-00	\$145.20
464 -0122-020-00	\$145.20	464 -0122-067-00	\$145.20
464 -0122-021-00	\$145.20	464 -0122-064-00	\$145.20
464 -0122-022-00	\$145.20	464 -0122-065-00	\$145.20
464 -0122-023-00	\$145.20	464 -0122-066-00	\$145.20
464 -0122-024-00	\$145.20	464 -0122-067-00	\$145.20
464 -0122-025-00	\$145.20	464 -0122-068-00	\$145.20
464 -0122-026-00	\$145.20	464 -0122-069-00	\$145.20
464 -0122-027-00	\$145.20	464 -0122-078-00	\$145.20
464 -0122-028-00	\$145.20	464 -0122-079-00	\$145.20
464 -0122-029-00	\$145.20	464 -0122-080-00	\$145.20

FY 2017 Preliminary Assessment Roll**Zone 4 (Stratford Village - Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)***(Continued)*

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0122-081-00	\$145.20	464 -0122-085-00	\$145.20
464 -0122-082-00	\$145.20	464 -0122-086-00	\$145.20
464 -0122-083-00	\$145.20	464 -0122-087-00	\$145.20
464 -0122-084-00	\$145.20		

FY 2017 Preliminary Assessment Roll

Zone 5 (Soto Road & Plum Tree Street)

38 Parcels Total Assessment: \$7,543.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
444 -0048-078-00	\$198.50	444 -0048-101-00	\$198.50
444 -0048-079-00	\$198.50	444 -0048-102-00	\$198.50
444 -0048-080-00	\$198.50	444 -0048-103-00	\$198.50
444 -0048-081-00	\$198.50	444 -0048-104-00	\$198.50
444 -0048-082-00	\$198.50	444 -0048-105-00	\$198.50
444 -0048-083-00	\$198.50	444 -0048-106-00	\$198.50
444 -0048-084-00	\$198.50	444 -0048-107-00	\$198.50
444 -0048-085-00	\$198.50	444 -0048-108-00	\$198.50
444 -0048-086-00	\$198.50	444 -0048-109-00	\$198.50
444 -0048-087-00	\$198.50	444 -0048-110-00	\$198.50
444 -0048-088-00	\$198.50	444 -0048-111-00	\$198.50
444 -0048-089-00	\$198.50	444 -0048-112-00	\$198.50
444 -0048-090-00	\$198.50	444 -0048-113-00	\$198.50
444 -0048-091-00	\$198.50	444 -0048-114-00	\$198.50
444 -0048-092-00	\$198.50	444 -0048-115-00	\$198.50
444 -0048-097-00	\$198.50	444 -0048-116-00	\$198.50
444 -0048-098-00	\$198.50	444 -0048-117-00	\$198.50
444 -0048-099-00	\$198.50	444 -0048-118-00	\$198.50
444 -0048-100-00	\$198.50	444 -0048-119-00	\$198.50

FY 2017 Preliminary Assessment Roll**Zone 6 (Peppertree Park)****11 Parcels 4,994 Linear Feet of Street Frontage Total Assessment: \$13,034.34**

Assessor's Parcel Number	Street Frontage (Linear Feet)	Assessment Amount
444 -0048-085-00	477	\$1,245.54
444 -0048-086-00	464	\$1,211.94
444 -0048-087-00	392	\$1,022.56
444 -0048-088-00	456	\$1,189.12
444 -0048-089-00	302	\$788.98
444 -0048-090-00	406	\$1,058.58
444 -0048-091-00	245	\$638.74
444 -0048-092-00	322	\$841.04
444 -0048-097-00	329	\$859.44
444 -0048-098-00	437	\$1,141.48
444 -0048-099-00	1,164	\$3,036.86

FY 2017 Preliminary Assessment Roll

Zone 7 – (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

348 Parcels Total Assessment: \$196,104.96

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
078G-2651-016-00	\$563.52	078G-2652-037-00	\$563.52
078G-2651-018-01	\$563.52	078G-2652-038-00	\$563.52
078G-2651-018-02	\$563.52	078G-2652-039-00	\$563.52
078G-2651-019-00	\$563.52	078G-2652-040-00	\$563.52
078G-2652-002-00	\$563.52	078G-2652-041-00	\$563.52
078G-2652-003-00	\$563.52	078G-2652-042-00	\$563.52
078G-2652-004-00	\$563.52	078G-2652-043-00	\$563.52
078G-2652-005-00	\$563.52	078G-2652-044-00	\$563.52
078G-2652-006-00	\$563.52	078G-2652-045-00	\$563.52
078G-2652-007-00	\$563.52	078G-2652-046-00	\$563.52
078G-2652-008-00	\$563.52	078G-2652-047-00	\$563.52
078G-2652-009-00	\$563.52	078G-2652-048-00	\$563.52
078G-2652-010-00	\$563.52	078G-2652-049-00	\$563.52
078G-2652-011-00	\$563.52	078G-2652-050-00	\$563.52
078G-2652-012-00	\$563.52	078G-2652-051-00	\$563.52
078G-2652-013-00	\$563.52	078G-2652-052-00	\$563.52
078G-2652-014-00	\$563.52	078G-2652-053-00	\$563.52
078G-2652-015-00	\$563.52	078G-2652-054-00	\$563.52
078G-2652-016-00	\$563.52	078G-2652-055-00	\$563.52
078G-2652-017-00	\$563.52	078G-2652-056-00	\$563.52
078G-2652-018-00	\$563.52	078G-2652-057-00	\$563.52
078G-2652-019-00	\$563.52	078G-2652-058-00	\$563.52
078G-2652-020-00	\$563.52	078G-2652-059-00	\$563.52
078G-2652-021-00	\$563.52	078G-2652-060-00	\$563.52
078G-2652-022-00	\$563.52	078G-2652-061-00	\$563.52
078G-2652-023-00	\$563.52	078G-2652-062-00	\$563.52
078G-2652-024-00	\$563.52	078G-2652-063-00	\$563.52
078G-2652-025-00	\$563.52	078G-2652-064-00	\$563.52
078G-2652-026-00	\$563.52	078G-2652-065-00	\$563.52
078G-2652-027-00	\$563.52	078G-2652-066-00	\$563.52
078G-2652-028-00	\$563.52	078G-2652-067-00	\$563.52
078G-2652-029-00	\$563.52	078G-2652-068-00	\$563.52
078G-2652-030-00	\$563.52	078G-2652-069-00	\$563.52
078G-2652-031-00	\$563.52	078G-2652-070-00	\$563.52
078G-2652-032-00	\$563.52	078G-2652-071-00	\$563.52
078G-2652-033-00	\$563.52	078G-2652-072-00	\$563.52
078G-2652-034-00	\$563.52	078G-2652-073-00	\$563.52
078G-2652-035-00	\$563.52	078G-2652-074-00	\$563.52
078G-2652-036-00	\$563.52	078G-2652-075-00	\$563.52

FY 2017 Preliminary Assessment Roll

Zone 7 – (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
078G-2652-076-00	\$563.52	078G-2652-115-00	\$563.52
078G-2652-077-00	\$563.52	078G-2652-116-00	\$563.52
078G-2652-078-00	\$563.52	078G-2652-117-00	\$563.52
078G-2652-079-00	\$563.52	078G-2652-118-00	\$563.52
078G-2652-080-00	\$563.52	078G-2652-119-00	\$563.52
078G-2652-081-00	\$563.52	078G-2652-120-00	\$563.52
078G-2652-082-00	\$563.52	078G-2652-121-00	\$563.52
078G-2652-083-00	\$563.52	078G-2652-122-00	\$563.52
078G-2652-084-00	\$563.52	078G-2652-123-00	\$563.52
078G-2652-085-00	\$563.52	078G-2652-124-00	\$563.52
078G-2652-086-00	\$563.52	078G-2652-125-00	\$563.52
078G-2652-087-00	\$563.52	078G-2652-126-00	\$563.52
078G-2652-088-00	\$563.52	078G-2652-127-00	\$563.52
078G-2652-089-00	\$563.52	078G-2652-128-00	\$563.52
078G-2652-090-00	\$563.52	078G-2652-129-00	\$563.52
078G-2652-091-00	\$563.52	078G-2652-130-00	\$563.52
078G-2652-092-00	\$563.52	078G-2652-131-00	\$563.52
078G-2652-093-00	\$563.52	078G-2652-132-00	\$563.52
078G-2652-094-00	\$563.52	078G-2652-133-00	\$563.52
078G-2652-095-00	\$563.52	078G-2652-134-00	\$563.52
078G-2652-096-00	\$563.52	078G-2652-135-00	\$563.52
078G-2652-097-00	\$563.52	078G-2652-136-00	\$563.52
078G-2652-098-00	\$563.52	078G-2652-137-00	\$563.52
078G-2652-099-00	\$563.52	078G-2652-138-00	\$563.52
078G-2652-100-00	\$563.52	078G-2652-139-00	\$563.52
078G-2652-101-00	\$563.52	078G-2652-140-00	\$563.52
078G-2652-102-00	\$563.52	078G-2652-141-00	\$563.52
078G-2652-103-00	\$563.52	078G-2652-142-00	\$563.52
078G-2652-104-00	\$563.52	078G-2652-143-00	\$563.52
078G-2652-105-00	\$563.52	078G-2652-144-00	\$563.52
078G-2652-106-00	\$563.52	078G-2652-145-00	\$563.52
078G-2652-107-00	\$563.52	078G-2652-146-00	\$563.52
078G-2652-108-00	\$563.52	078G-2652-147-00	\$563.52
078G-2652-109-00	\$563.52	078G-2652-148-00	\$563.52
078G-2652-110-00	\$563.52	078G-2652-149-00	\$563.52
078G-2652-111-00	\$563.52	078G-2652-150-00	\$563.52
078G-2652-112-00	\$563.52	078G-2652-151-00	\$563.52
078G-2652-113-00	\$563.52	078G-2652-152-00	\$563.52
078G-2652-114-00	\$563.52	078G-2652-153-00	\$563.52

FY 2017 Preliminary Assessment Roll

Zone 7 – (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
078G-2652-154-00	\$563.52	078G-2653-032-00	\$563.52
078G-2652-155-00	\$563.52	078G-2653-033-00	\$563.52
078G-2652-156-00	\$563.52	078G-2653-034-00	\$563.52
078G-2652-157-00	\$563.52	078G-2653-035-00	\$563.52
078G-2652-158-00	\$563.52	078G-2653-036-00	\$563.52
078G-2652-159-00	\$563.52	078G-2653-037-00	\$563.52
078G-2652-160-00	\$563.52	078G-2653-038-00	\$563.52
078G-2652-161-00	\$563.52	078G-2653-039-00	\$563.52
078G-2653-001-00	\$563.52	078G-2653-040-00	\$563.52
078G-2653-002-00	\$563.52	078G-2653-041-00	\$563.52
078G-2653-003-00	\$563.52	078G-2653-042-00	\$563.52
078G-2653-004-00	\$563.52	078G-2653-043-00	\$563.52
078G-2653-005-00	\$563.52	078G-2653-044-00	\$563.52
078G-2653-006-00	\$563.52	078G-2653-045-00	\$563.52
078G-2653-007-00	\$563.52	078G-2653-046-00	\$563.52
078G-2653-008-00	\$563.52	078G-2653-047-00	\$563.52
078G-2653-009-00	\$563.52	078G-2653-048-00	\$563.52
078G-2653-010-00	\$563.52	078G-2653-049-00	\$563.52
078G-2653-011-00	\$563.52	078G-2653-050-00	\$563.52
078G-2653-012-00	\$563.52	078G-2653-051-00	\$563.52
078G-2653-013-00	\$563.52	078G-2653-052-00	\$563.52
078G-2653-014-00	\$563.52	078G-2653-053-00	\$563.52
078G-2653-015-00	\$563.52	078G-2653-054-00	\$563.52
078G-2653-016-00	\$563.52	078G-2653-055-00	\$563.52
078G-2653-017-00	\$563.52	078G-2653-056-00	\$563.52
078G-2653-018-00	\$563.52	078G-2653-057-00	\$563.52
078G-2653-019-00	\$563.52	078G-2653-058-00	\$563.52
078G-2653-020-00	\$563.52	078G-2653-059-00	\$563.52
078G-2653-021-00	\$563.52	078G-2653-060-00	\$563.52
078G-2653-022-00	\$563.52	078G-2653-061-00	\$563.52
078G-2653-023-00	\$563.52	078G-2653-062-00	\$563.52
078G-2653-024-00	\$563.52	078G-2653-063-00	\$563.52
078G-2653-025-00	\$563.52	078G-2653-064-00	\$563.52
078G-2653-026-00	\$563.52	078G-2653-065-00	\$563.52
078G-2653-027-00	\$563.52	078G-2653-066-00	\$563.52
078G-2653-028-00	\$563.52	078G-2653-067-00	\$563.52
078G-2653-029-00	\$563.52	078G-2653-068-00	\$563.52
078G-2653-030-00	\$563.52	078G-2653-069-00	\$563.52
078G-2653-031-00	\$563.52	078G-2653-070-00	\$563.52

FY 2017 Preliminary Assessment Roll

Zone 7 – (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
078G-2653-071-00	\$563.52	078G-2654-023-00	\$563.52
078G-2653-072-00	\$563.52	078G-2654-024-00	\$563.52
078G-2653-073-00	\$563.52	078G-2654-025-00	\$563.52
078G-2653-074-00	\$563.52	078G-2654-026-00	\$563.52
078G-2653-075-00	\$563.52	078G-2654-027-00	\$563.52
078G-2653-076-00	\$563.52	078G-2654-028-00	\$563.52
078G-2653-077-00	\$563.52	078G-2654-029-00	\$563.52
078G-2653-078-00	\$563.52	078G-2654-030-00	\$563.52
078G-2653-079-00	\$563.52	078G-2654-031-00	\$563.52
078G-2653-080-00	\$563.52	078G-2654-032-00	\$563.52
078G-2653-081-00	\$563.52	078G-2654-033-00	\$563.52
078G-2653-082-00	\$563.52	078G-2654-034-00	\$563.52
078G-2653-083-00	\$563.52	078G-2654-035-00	\$563.52
078G-2653-084-00	\$563.52	078G-2654-036-00	\$563.52
078G-2653-085-00	\$563.52	078G-2654-037-00	\$563.52
078G-2653-086-00	\$563.52	078G-2654-038-00	\$563.52
078G-2653-087-00	\$563.52	078G-2654-039-00	\$563.52
078G-2654-001-00	\$563.52	078G-2654-040-00	\$563.52
078G-2654-002-00	\$563.52	078G-2654-041-00	\$563.52
078G-2654-003-00	\$563.52	078G-2654-042-00	\$563.52
078G-2654-004-00	\$563.52	078G-2654-043-00	\$563.52
078G-2654-005-00	\$563.52	078G-2654-045-00	\$563.52
078G-2654-006-00	\$563.52	078G-2654-046-00	\$563.52
078G-2654-007-00	\$563.52	078G-2654-047-00	\$563.52
078G-2654-008-00	\$563.52	078G-2654-048-00	\$563.52
078G-2654-009-00	\$563.52	078G-2654-049-00	\$563.52
078G-2654-010-00	\$563.52	078G-2654-050-00	\$563.52
078G-2654-011-00	\$563.52	078G-2654-051-00	\$563.52
078G-2654-012-00	\$563.52	078G-2654-052-00	\$563.52
078G-2654-013-00	\$563.52	078G-2654-053-00	\$563.52
078G-2654-014-00	\$563.52	078G-2654-054-00	\$563.52
078G-2654-015-00	\$563.52	078G-2654-055-00	\$563.52
078G-2654-016-00	\$563.52	078G-2654-056-00	\$563.52
078G-2654-017-00	\$563.52	078G-2654-057-00	\$563.52
078G-2654-018-00	\$563.52	078G-2654-058-00	\$563.52
078G-2654-019-00	\$563.52	078G-2654-059-00	\$563.52
078G-2654-020-00	\$563.52	078G-2654-060-00	\$563.52
078G-2654-021-00	\$563.52	078G-2654-061-00	\$563.52
078G-2654-022-00	\$563.52	078G-2654-062-00	\$563.52

FY 2017 Preliminary Assessment Roll

Zone 7 – (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
078G-2654-063-00	\$563.52	078G-2654-080-00	\$563.52
078G-2654-064-00	\$563.52	078G-2654-081-00	\$563.52
078G-2654-065-00	\$563.52	078G-2654-082-00	\$563.52
078G-2654-066-00	\$563.52	078G-2654-083-00	\$563.52
078G-2654-067-00	\$563.52	078G-2654-084-00	\$563.52
078G-2654-068-00	\$563.52	078G-2654-085-00	\$563.52
078G-2654-069-00	\$563.52	078G-2654-086-00	\$563.52
078G-2654-070-00	\$563.52	078G-2654-087-00	\$563.52
078G-2654-071-00	\$563.52	078G-2654-088-00	\$563.52
078G-2654-072-00	\$563.52	078G-2654-089-00	\$563.52
078G-2654-073-00	\$563.52	078G-2654-090-00	\$563.52
078G-2654-074-00	\$563.52	078G-2654-091-00	\$563.52
078G-2654-075-00	\$563.52	078G-2654-092-00	\$563.52
078G-2654-076-00	\$563.52	078G-2654-093-00	\$563.52
078G-2654-077-00	\$563.52	078G-2654-094-03	\$563.52
078G-2654-078-00	\$563.52	078G-2654-095-03	\$563.52
078G-2654-079-00	\$563.52	078G-2654-096-00	\$563.52

FY 2017 Preliminary Assessment Roll

Zone 8 (Capitola Street)

24 Parcels Total Assessment: \$3,600.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
456 -0096-002-00	\$150.00	456 -0096-014-00	\$150.00
456 -0096-003-00	\$150.00	456 -0096-015-00	\$150.00
456 -0096-004-00	\$150.00	456 -0096-016-00	\$150.00
456 -0096-005-00	\$150.00	456 -0096-017-00	\$150.00
456 -0096-006-00	\$150.00	456 -0096-018-00	\$150.00
456 -0096-007-00	\$150.00	456 -0096-019-00	\$150.00
456 -0096-008-00	\$150.00	456 -0096-020-00	\$150.00
456 -0096-009-00	\$150.00	456 -0096-021-00	\$150.00
456 -0096-010-00	\$150.00	456 -0096-022-00	\$150.00
456 -0096-011-00	\$150.00	456 -0096-023-00	\$150.00
456 -0096-012-00	\$150.00	456 -0096-024-00	\$150.00
456 -0096-013-00	\$150.00	456 -0096-025-00	\$150.00

FY 2017 Preliminary Assessment Roll

Zone 9 (Orchard Avenue)

74 Parcels Total Assessment: \$1,480.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
444 -0049-001-00	\$20.00	444 -0049-038-00	\$20.00
444 -0049-002-00	\$20.00	444 -0049-039-00	\$20.00
444 -0049-003-00	\$20.00	444 -0049-040-00	\$20.00
444 -0049-004-00	\$20.00	444 -0049-041-00	\$20.00
444 -0049-005-00	\$20.00	444 -0049-042-00	\$20.00
444 -0049-006-00	\$20.00	444 -0049-043-00	\$20.00
444 -0049-007-00	\$20.00	444 -0049-044-00	\$20.00
444 -0049-008-00	\$20.00	444 -0049-045-00	\$20.00
444 -0049-009-00	\$20.00	444 -0049-046-00	\$20.00
444 -0049-010-00	\$20.00	444 -0049-047-00	\$20.00
444 -0049-011-00	\$20.00	444 -0049-048-00	\$20.00
444 -0049-012-00	\$20.00	444 -0049-049-00	\$20.00
444 -0049-013-00	\$20.00	444 -0049-050-00	\$20.00
444 -0049-014-00	\$20.00	444 -0049-051-00	\$20.00
444 -0049-015-00	\$20.00	444 -0049-052-00	\$20.00
444 -0049-016-00	\$20.00	444 -0049-053-00	\$20.00
444 -0049-017-00	\$20.00	444 -0049-054-00	\$20.00
444 -0049-018-00	\$20.00	444 -0049-055-00	\$20.00
444 -0049-019-00	\$20.00	444 -0049-056-00	\$20.00
444 -0049-020-00	\$20.00	444 -0049-057-00	\$20.00
444 -0049-021-00	\$20.00	444 -0049-058-00	\$20.00
444 -0049-022-00	\$20.00	444 -0049-059-00	\$20.00
444 -0049-023-00	\$20.00	444 -0049-060-00	\$20.00
444 -0049-024-00	\$20.00	444 -0049-061-00	\$20.00
444 -0049-025-00	\$20.00	444 -0049-062-00	\$20.00
444 -0049-026-00	\$20.00	444 -0049-063-00	\$20.00
444 -0049-027-00	\$20.00	444 -0049-064-00	\$20.00
444 -0049-028-00	\$20.00	444 -0049-065-00	\$20.00
444 -0049-029-00	\$20.00	444 -0049-066-00	\$20.00
444 -0049-030-00	\$20.00	444 -0049-067-00	\$20.00
444 -0049-031-00	\$20.00	444 -0049-068-00	\$20.00
444 -0049-032-00	\$20.00	444 -0049-069-00	\$20.00
444 -0049-033-00	\$20.00	444 -0049-070-00	\$20.00
444 -0049-034-00	\$20.00	444 -0049-071-00	\$20.00
444 -0049-035-00	\$20.00	444 -0049-072-00	\$20.00
444 -0049-036-00	\$20.00	444 -0049-073-00	\$20.00
444 -0049-037-00	\$20.00	444 -0049-074-00	\$20.00

FY 2017 Preliminary Assessment Roll

Zone 10 (Eden Shores Residential)

534 Parcels Total Assessment: \$93,450.00

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
461 -0037-002-00	\$175.00	461 -0037-041-00	\$175.00
461 -0037-003-00	\$175.00	461 -0037-042-00	\$175.00
461 -0037-004-00	\$175.00	461 -0037-043-00	\$175.00
461 -0037-005-00	\$175.00	461 -0037-044-00	\$175.00
461 -0037-006-00	\$175.00	461 -0037-045-00	\$175.00
461 -0037-007-00	\$175.00	461 -0037-046-00	\$175.00
461 -0037-008-00	\$175.00	461 -0037-047-00	\$175.00
461 -0037-009-00	\$175.00	461 -0037-048-00	\$175.00
461 -0037-010-00	\$175.00	461 -0037-049-00	\$175.00
461 -0037-011-00	\$175.00	461 -0037-050-00	\$175.00
461 -0037-012-00	\$175.00	461 -0037-051-00	\$175.00
461 -0037-013-00	\$175.00	461 -0037-052-00	\$175.00
461 -0037-014-00	\$175.00	461 -0037-053-00	\$175.00
461 -0037-015-00	\$175.00	461 -0037-054-00	\$175.00
461 -0037-016-00	\$175.00	461 -0037-055-00	\$175.00
461 -0037-017-00	\$175.00	461 -0037-056-00	\$175.00
461 -0037-018-00	\$175.00	461 -0037-057-00	\$175.00
461 -0037-019-00	\$175.00	461 -0037-058-00	\$175.00
461 -0037-020-00	\$175.00	461 -0037-059-00	\$175.00
461 -0037-021-00	\$175.00	461 -0037-060-00	\$175.00
461 -0037-022-00	\$175.00	461 -0037-061-00	\$175.00
461 -0037-023-00	\$175.00	461 -0037-062-00	\$175.00
461 -0037-024-00	\$175.00	461 -0037-063-00	\$175.00
461 -0037-025-00	\$175.00	461 -0037-064-00	\$175.00
461 -0037-026-00	\$175.00	461 -0037-065-00	\$175.00
461 -0037-027-00	\$175.00	461 -0037-066-00	\$175.00
461 -0037-028-00	\$175.00	461 -0037-067-00	\$175.00
461 -0037-029-00	\$175.00	461 -0037-068-00	\$175.00
461 -0037-030-00	\$175.00	461 -0037-069-00	\$175.00
461 -0037-031-00	\$175.00	461 -0037-070-00	\$175.00
461 -0037-032-00	\$175.00	461 -0037-071-00	\$175.00
461 -0037-033-00	\$175.00	461 -0037-072-00	\$175.00
461 -0037-034-00	\$175.00	461 -0037-073-00	\$175.00
461 -0037-035-00	\$175.00	461 -0037-074-00	\$175.00
461 -0037-036-00	\$175.00	461 -0037-075-00	\$175.00
461 -0037-037-00	\$175.00	461 -0037-076-00	\$175.00
461 -0037-038-00	\$175.00	461 -0037-077-00	\$175.00
461 -0037-039-00	\$175.00	461 -0037-078-00	\$175.00
461 -0037-040-00	\$175.00	461 -0037-079-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
461 -0037-080-00	\$175.00	461 -0100-011-00	\$175.00
461 -0037-081-00	\$175.00	461 -0100-012-00	\$175.00
461 -0037-082-00	\$175.00	461 -0100-013-00	\$175.00
461 -0037-083-00	\$175.00	461 -0100-014-00	\$175.00
461 -0037-084-00	\$175.00	461 -0100-015-00	\$175.00
461 -0037-085-00	\$175.00	461 -0100-016-00	\$175.00
461 -0037-086-00	\$175.00	461 -0100-017-00	\$175.00
461 -0037-087-00	\$175.00	461 -0100-018-00	\$175.00
461 -0037-088-00	\$175.00	461 -0100-019-00	\$175.00
461 -0037-089-00	\$175.00	461 -0100-020-00	\$175.00
461 -0037-090-00	\$175.00	461 -0100-021-00	\$175.00
461 -0037-091-00	\$175.00	461 -0100-022-00	\$175.00
461 -0037-092-00	\$175.00	461 -0100-023-00	\$175.00
461 -0037-093-00	\$175.00	461 -0100-024-00	\$175.00
461 -0037-094-00	\$175.00	461 -0100-025-00	\$175.00
461 -0037-095-00	\$175.00	461 -0100-026-00	\$175.00
461 -0037-096-00	\$175.00	461 -0100-027-00	\$175.00
461 -0037-097-00	\$175.00	461 -0100-028-00	\$175.00
461 -0037-098-00	\$175.00	461 -0100-029-00	\$175.00
461 -0037-099-00	\$175.00	461 -0100-030-00	\$175.00
461 -0037-100-00	\$175.00	461 -0100-031-00	\$175.00
461 -0037-101-00	\$175.00	461 -0100-032-00	\$175.00
461 -0037-102-00	\$175.00	461 -0100-033-00	\$175.00
461 -0037-103-00	\$175.00	461 -0100-034-00	\$175.00
461 -0037-104-00	\$175.00	461 -0100-035-00	\$175.00
461 -0037-105-00	\$175.00	461 -0100-036-00	\$175.00
461 -0037-106-00	\$175.00	461 -0100-037-00	\$175.00
461 -0037-107-00	\$175.00	461 -0100-038-00	\$175.00
461 -0037-108-00	\$175.00	461 -0100-039-00	\$175.00
461 -0037-109-00	\$175.00	461 -0100-040-00	\$175.00
461 -0037-110-00	\$175.00	461 -0100-041-00	\$175.00
461 -0100-003-00	\$175.00	461 -0100-042-00	\$175.00
461 -0100-004-00	\$175.00	461 -0100-043-00	\$175.00
461 -0100-005-00	\$175.00	461 -0100-044-00	\$175.00
461 -0100-006-00	\$175.00	461 -0100-045-00	\$175.00
461 -0100-007-00	\$175.00	461 -0100-046-00	\$175.00
461 -0100-008-00	\$175.00	461 -0100-047-00	\$175.00
461 -0100-009-00	\$175.00	461 -0100-048-00	\$175.00
461 -0100-010-00	\$175.00	461 -0100-049-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
461 -0100-050-00	\$175.00	461 -0100-089-00	\$175.00
461 -0100-051-00	\$175.00	461 -0100-090-00	\$175.00
461 -0100-052-00	\$175.00	461 -0100-091-00	\$175.00
461 -0100-053-00	\$175.00	461 -0100-092-00	\$175.00
461 -0100-054-00	\$175.00	461 -0100-093-00	\$175.00
461 -0100-055-00	\$175.00	461 -0100-094-00	\$175.00
461 -0100-056-00	\$175.00	461 -0100-095-00	\$175.00
461 -0100-057-00	\$175.00	461 -0100-096-00	\$175.00
461 -0100-058-00	\$175.00	461 -0100-097-00	\$175.00
461 -0100-059-00	\$175.00	461 -0100-098-00	\$175.00
461 -0100-060-00	\$175.00	461 -0100-099-00	\$175.00
461 -0100-061-00	\$175.00	461 -0100-100-00	\$175.00
461 -0100-062-00	\$175.00	461 -0100-101-00	\$175.00
461 -0100-063-00	\$175.00	461 -0100-102-00	\$175.00
461 -0100-064-00	\$175.00	461 -0100-103-00	\$175.00
461 -0100-065-00	\$175.00	461 -0100-104-00	\$175.00
461 -0100-066-00	\$175.00	461 -0100-105-00	\$175.00
461 -0100-067-00	\$175.00	461 -0100-106-00	\$175.00
461 -0100-068-00	\$175.00	461 -0100-107-00	\$175.00
461 -0100-069-00	\$175.00	461 -0100-108-00	\$175.00
461 -0100-070-00	\$175.00	461 -0100-109-00	\$175.00
461 -0100-071-00	\$175.00	461 -0100-110-00	\$175.00
461 -0100-072-00	\$175.00	461 -0100-111-00	\$175.00
461 -0100-073-00	\$175.00	461 -0100-112-00	\$175.00
461 -0100-074-00	\$175.00	461 -0100-113-00	\$175.00
461 -0100-075-00	\$175.00	461 -0100-114-00	\$175.00
461 -0100-076-00	\$175.00	461 -0100-115-00	\$175.00
461 -0100-077-00	\$175.00	461 -0100-116-00	\$175.00
461 -0100-078-00	\$175.00	461 -0100-117-00	\$175.00
461 -0100-079-00	\$175.00	461 -0100-118-00	\$175.00
461 -0100-080-00	\$175.00	461 -0101-005-00	\$175.00
461 -0100-081-00	\$175.00	461 -0101-006-00	\$175.00
461 -0100-082-00	\$175.00	461 -0101-007-00	\$175.00
461 -0100-083-00	\$175.00	461 -0101-008-00	\$175.00
461 -0100-084-00	\$175.00	461 -0101-009-00	\$175.00
461 -0100-085-00	\$175.00	461 -0101-010-00	\$175.00
461 -0100-086-00	\$175.00	461 -0101-011-00	\$175.00
461 -0100-087-00	\$175.00	461 -0101-012-00	\$175.00
461 -0100-088-00	\$175.00	461 -0101-013-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
461 -0101-014-00	\$175.00	461 -0101-053-00	\$175.00
461 -0101-015-00	\$175.00	461 -0101-054-00	\$175.00
461 -0101-016-00	\$175.00	461 -0101-055-00	\$175.00
461 -0101-017-00	\$175.00	461 -0101-056-00	\$175.00
461 -0101-018-00	\$175.00	461 -0101-057-00	\$175.00
461 -0101-019-00	\$175.00	461 -0101-058-00	\$175.00
461 -0101-020-00	\$175.00	461 -0101-059-00	\$175.00
461 -0101-021-00	\$175.00	461 -0101-060-00	\$175.00
461 -0101-022-00	\$175.00	461 -0101-061-00	\$175.00
461 -0101-023-00	\$175.00	461 -0101-062-00	\$175.00
461 -0101-024-00	\$175.00	461 -0101-063-00	\$175.00
461 -0101-025-00	\$175.00	461 -0101-064-00	\$175.00
461 -0101-026-00	\$175.00	461 -0101-065-00	\$175.00
461 -0101-027-00	\$175.00	461 -0101-066-00	\$175.00
461 -0101-028-00	\$175.00	461 -0101-067-00	\$175.00
461 -0101-029-00	\$175.00	461 -0101-068-00	\$175.00
461 -0101-030-00	\$175.00	461 -0101-069-00	\$175.00
461 -0101-031-00	\$175.00	461 -0101-070-00	\$175.00
461 -0101-032-00	\$175.00	461 -0101-071-00	\$175.00
461 -0101-033-00	\$175.00	461 -0101-072-00	\$175.00
461 -0101-034-00	\$175.00	461 -0101-073-00	\$175.00
461 -0101-035-00	\$175.00	461 -0101-074-00	\$175.00
461 -0101-036-00	\$175.00	461 -0101-075-00	\$175.00
461 -0101-037-00	\$175.00	461 -0101-076-00	\$175.00
461 -0101-038-00	\$175.00	461 -0101-077-00	\$175.00
461 -0101-039-00	\$175.00	461 -0101-078-00	\$175.00
461 -0101-040-00	\$175.00	461 -0101-079-00	\$175.00
461 -0101-041-00	\$175.00	461 -0101-080-00	\$175.00
461 -0101-042-00	\$175.00	461 -0101-081-00	\$175.00
461 -0101-043-00	\$175.00	461 -0101-082-00	\$175.00
461 -0101-044-00	\$175.00	461 -0101-083-00	\$175.00
461 -0101-045-00	\$175.00	461 -0101-084-00	\$175.00
461 -0101-046-00	\$175.00	461 -0101-085-00	\$175.00
461 -0101-047-00	\$175.00	461 -0101-086-00	\$175.00
461 -0101-048-00	\$175.00	461 -0101-087-00	\$175.00
461 -0101-049-00	\$175.00	461 -0101-088-00	\$175.00
461 -0101-050-00	\$175.00	461 -0101-089-00	\$175.00
461 -0101-051-00	\$175.00	461 -0101-090-00	\$175.00
461 -0101-052-00	\$175.00	461 -0101-091-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
461 -0101-092-00	\$175.00	461 -0101-131-00	\$175.00
461 -0101-093-00	\$175.00	461 -0101-132-00	\$175.00
461 -0101-094-00	\$175.00	461 -0101-133-00	\$175.00
461 -0101-095-00	\$175.00	461 -0101-134-00	\$175.00
461 -0101-096-00	\$175.00	461 -0101-135-00	\$175.00
461 -0101-097-00	\$175.00	461 -0101-136-00	\$175.00
461 -0101-098-00	\$175.00	461 -0101-137-00	\$175.00
461 -0101-099-00	\$175.00	461 -0101-138-00	\$175.00
461 -0101-100-00	\$175.00	461 -0101-139-00	\$175.00
461 -0101-101-00	\$175.00	461 -0101-140-00	\$175.00
461 -0101-102-00	\$175.00	461 -0101-141-00	\$175.00
461 -0101-103-00	\$175.00	461 -0101-142-00	\$175.00
461 -0101-104-00	\$175.00	461 -0101-143-00	\$175.00
461 -0101-105-00	\$175.00	461 -0101-144-00	\$175.00
461 -0101-106-00	\$175.00	461 -0101-145-00	\$175.00
461 -0101-107-00	\$175.00	461 -0101-146-00	\$175.00
461 -0101-108-00	\$175.00	461 -0101-147-00	\$175.00
461 -0101-109-00	\$175.00	461 -0101-148-00	\$175.00
461 -0101-110-00	\$175.00	461 -0101-149-00	\$175.00
461 -0101-111-00	\$175.00	461 -0101-150-00	\$175.00
461 -0101-112-00	\$175.00	461 -0101-151-00	\$175.00
461 -0101-113-00	\$175.00	461 -0101-152-00	\$175.00
461 -0101-114-00	\$175.00	461 -0101-153-00	\$175.00
461 -0101-115-00	\$175.00	461 -0101-154-00	\$175.00
461 -0101-116-00	\$175.00	461 -0101-155-00	\$175.00
461 -0101-117-00	\$175.00	461 -0101-156-00	\$175.00
461 -0101-118-00	\$175.00	461 -0101-157-00	\$175.00
461 -0101-119-00	\$175.00	461 -0101-158-00	\$175.00
461 -0101-120-00	\$175.00	461 -0101-159-00	\$175.00
461 -0101-121-00	\$175.00	461 -0101-160-00	\$175.00
461 -0101-122-00	\$175.00	461 -0101-161-00	\$175.00
461 -0101-123-00	\$175.00	461 -0101-162-00	\$175.00
461 -0101-124-00	\$175.00	461 -0101-163-00	\$175.00
461 -0101-125-00	\$175.00	461 -0101-164-00	\$175.00
461 -0101-126-00	\$175.00	461 -0101-165-00	\$175.00
461 -0101-127-00	\$175.00	461 -0101-166-00	\$175.00
461 -0101-128-00	\$175.00	461 -0101-167-00	\$175.00
461 -0101-129-00	\$175.00	461 -0101-168-00	\$175.00
461 -0101-130-00	\$175.00	461 -0101-169-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
461 -0101-170-00	\$175.00	461 -0102-039-00	\$175.00
461 -0101-171-00	\$175.00	461 -0102-040-00	\$175.00
461 -0102-002-00	\$175.00	461 -0102-041-00	\$175.00
461 -0102-003-00	\$175.00	461 -0102-042-00	\$175.00
461 -0102-004-00	\$175.00	461 -0102-043-00	\$175.00
461 -0102-005-00	\$175.00	461 -0102-044-00	\$175.00
461 -0102-006-00	\$175.00	461 -0102-045-00	\$175.00
461 -0102-007-00	\$175.00	461 -0102-046-00	\$175.00
461 -0102-008-00	\$175.00	461 -0102-047-00	\$175.00
461 -0102-009-00	\$175.00	461 -0102-048-00	\$175.00
461 -0102-010-00	\$175.00	461 -0102-049-00	\$175.00
461 -0102-011-00	\$175.00	461 -0102-050-00	\$175.00
461 -0102-012-00	\$175.00	461 -0102-051-00	\$175.00
461 -0102-013-00	\$175.00	461 -0102-052-00	\$175.00
461 -0102-014-00	\$175.00	461 -0102-053-00	\$175.00
461 -0102-015-00	\$175.00	461 -0102-054-00	\$175.00
461 -0102-016-00	\$175.00	461 -0102-055-00	\$175.00
461 -0102-017-00	\$175.00	461 -0102-056-00	\$175.00
461 -0102-018-00	\$175.00	461 -0102-057-00	\$175.00
461 -0102-019-00	\$175.00	461 -0102-058-00	\$175.00
461 -0102-020-00	\$175.00	461 -0102-059-00	\$175.00
461 -0102-021-00	\$175.00	461 -0102-060-00	\$175.00
461 -0102-022-00	\$175.00	461 -0102-061-00	\$175.00
461 -0102-023-00	\$175.00	461 -0102-062-00	\$175.00
461 -0102-024-00	\$175.00	461 -0102-063-00	\$175.00
461 -0102-025-00	\$175.00	461 -0102-064-00	\$175.00
461 -0102-026-00	\$175.00	461 -0102-065-00	\$175.00
461 -0102-027-00	\$175.00	461 -0103-004-00	\$175.00
461 -0102-028-00	\$175.00	461 -0103-005-00	\$175.00
461 -0102-029-00	\$175.00	461 -0103-006-00	\$175.00
461 -0102-030-00	\$175.00	461 -0103-007-00	\$175.00
461 -0102-031-00	\$175.00	461 -0103-008-00	\$175.00
461 -0102-032-00	\$175.00	461 -0103-009-00	\$175.00
461 -0102-033-00	\$175.00	461 -0103-010-00	\$175.00
461 -0102-034-00	\$175.00	461 -0103-011-00	\$175.00
461 -0102-035-00	\$175.00	461 -0103-012-00	\$175.00
461 -0102-036-00	\$175.00	461 -0103-013-00	\$175.00
461 -0102-037-00	\$175.00	461 -0103-014-00	\$175.00
461 -0102-038-00	\$175.00	461 -0103-015-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 10 (Eden Shores Residential)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
461 -0103-016-00	\$175.00	461 -0103-049-00	\$175.00
461 -0103-017-00	\$175.00	461 -0103-050-00	\$175.00
461 -0103-018-00	\$175.00	461 -0103-051-00	\$175.00
461 -0103-019-00	\$175.00	461 -0103-052-00	\$175.00
461 -0103-020-00	\$175.00	461 -0103-053-00	\$175.00
461 -0103-021-00	\$175.00	461 -0103-054-00	\$175.00
461 -0103-022-00	\$175.00	461 -0103-055-00	\$175.00
461 -0103-023-00	\$175.00	461 -0103-056-00	\$175.00
461 -0103-024-00	\$175.00	461 -0103-057-00	\$175.00
461 -0103-025-00	\$175.00	461 -0103-058-00	\$175.00
461 -0103-026-00	\$175.00	461 -0103-059-00	\$175.00
461 -0103-027-00	\$175.00	461 -0103-060-00	\$175.00
461 -0103-028-00	\$175.00	461 -0103-061-00	\$175.00
461 -0103-029-00	\$175.00	461 -0103-062-00	\$175.00
461 -0103-030-00	\$175.00	461 -0103-063-00	\$175.00
461 -0103-031-00	\$175.00	461 -0103-064-00	\$175.00
461 -0103-032-00	\$175.00	461 -0103-065-00	\$175.00
461 -0103-033-00	\$175.00	461 -0103-066-00	\$175.00
461 -0103-034-00	\$175.00	461 -0103-067-00	\$175.00
461 -0103-035-00	\$175.00	461 -0103-068-00	\$175.00
461 -0103-036-00	\$175.00	461 -0103-069-00	\$175.00
461 -0103-037-00	\$175.00	461 -0103-070-00	\$175.00
461 -0103-038-00	\$175.00	461 -0103-071-00	\$175.00
461 -0103-039-00	\$175.00	461 -0103-072-00	\$175.00
461 -0103-040-00	\$175.00	461 -0103-073-00	\$175.00
461 -0103-041-00	\$175.00	461 -0103-074-00	\$175.00
461 -0103-042-00	\$175.00	461 -0103-075-00	\$175.00
461 -0103-043-00	\$175.00	461 -0103-076-00	\$175.00
461 -0103-044-00	\$175.00	461 -0103-077-00	\$175.00
461 -0103-045-00	\$175.00	461 -0103-078-00	\$175.00
461 -0103-046-00	\$175.00	461 -0103-079-00	\$175.00
461 -0103-047-00	\$175.00	461 -0103-080-00	\$175.00
461 -0103-048-00	\$175.00	461 -0103-081-00	\$175.00

FY 2017 Preliminary Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

429 Parcels Total Assessment: \$59,732.68

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6430-005-00	\$155.96	085A-6430-044-00	\$155.96
085A-6430-006-00	\$155.96	085A-6430-045-00	\$155.96
085A-6430-007-00	\$155.96	085A-6430-046-00	\$155.96
085A-6430-008-00	\$155.96	085A-6430-047-00	\$155.96
085A-6430-009-00	\$155.96	085A-6430-048-00	\$155.96
085A-6430-010-00	\$155.96	085A-6430-049-00	\$155.96
085A-6430-011-00	\$155.96	085A-6430-050-00	\$155.96
085A-6430-012-00	\$155.96	085A-6430-052-00	\$155.96
085A-6430-013-00	\$155.96	085A-6430-053-00	\$155.96
085A-6430-014-00	\$155.96	085A-6430-054-00	\$155.96
085A-6430-015-00	\$155.96	085A-6430-055-00	\$155.96
085A-6430-016-00	\$155.96	085A-6430-056-00	\$155.96
085A-6430-017-00	\$155.96	085A-6430-057-00	\$155.96
085A-6430-018-00	\$155.96	085A-6430-058-00	\$155.96
085A-6430-019-00	\$155.96	085A-6430-059-00	\$155.96
085A-6430-020-00	\$155.96	085A-6430-060-00	\$155.96
085A-6430-021-00	\$155.96	085A-6430-061-00	\$155.96
085A-6430-022-00	\$155.96	085A-6430-062-00	\$155.96
085A-6430-023-00	\$155.96	085A-6430-063-00	\$155.96
085A-6430-024-00	\$155.96	085A-6430-064-00	\$155.96
085A-6430-025-00	\$155.96	085A-6430-065-00	\$155.96
085A-6430-026-00	\$155.96	085A-6430-066-00	\$155.96
085A-6430-027-00	\$155.96	085A-6430-067-00	\$155.96
085A-6430-028-00	\$155.96	085A-6430-068-00	\$155.96
085A-6430-029-00	\$155.96	085A-6430-069-00	\$155.96
085A-6430-030-00	\$155.96	085A-6430-070-00	\$155.96
085A-6430-031-00	\$155.96	085A-6430-071-00	\$155.96
085A-6430-032-00	\$155.96	085A-6430-072-00	\$155.96
085A-6430-033-00	\$155.96	085A-6430-073-00	\$155.96
085A-6430-034-00	\$155.96	085A-6430-074-00	\$155.96
085A-6430-035-00	\$155.96	085A-6430-075-00	\$155.96
085A-6430-036-00	\$155.96	085A-6430-076-00	\$155.96
085A-6430-037-00	\$155.96	085A-6430-077-00	\$155.96
085A-6430-038-00	\$155.96	085A-6430-078-00	\$155.96
085A-6430-039-00	\$155.96	085A-6430-079-00	\$155.96
085A-6430-040-00	\$155.96	085A-6430-080-00	\$155.96
085A-6430-041-00	\$155.96	085A-6430-081-00	\$155.96
085A-6430-042-00	\$155.96	085A-6430-082-00	\$155.96
085A-6430-043-00	\$155.96	085A-6430-083-00	\$155.96

FY 2017 Preliminary Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
085A-6430-084-00	\$155.96	085A-6431-010-00	\$155.96
085A-6430-085-00	\$155.96	085A-6431-011-00	\$155.96
085A-6430-086-00	\$155.96	085A-6431-012-00	\$155.96
085A-6430-087-00	\$155.96	085A-6431-013-00	\$155.96
085A-6430-088-00	\$155.96	085A-6431-014-00	\$155.96
085A-6430-089-00	\$155.96	085A-6431-015-00	\$155.96
085A-6430-090-00	\$155.96	085A-6431-016-00	\$155.96
085A-6430-091-00	\$155.96	085A-6431-017-00	\$155.96
085A-6430-092-00	\$155.96	085A-6431-018-00	\$155.96
085A-6430-093-00	\$155.96	085A-6431-019-00	\$155.96
085A-6430-094-00	\$155.96	085A-6431-020-00	\$155.96
085A-6430-095-00	\$155.96	085A-6431-021-00	\$155.96
085A-6430-096-00	\$155.96	085A-6431-022-00	\$155.96
085A-6430-097-00	\$155.96	085A-6431-023-00	\$155.96
085A-6430-098-00	\$155.96	085A-6431-024-00	\$155.96
085A-6430-099-00	\$155.96	085A-6431-025-00	\$155.96
085A-6430-100-00	\$155.96	085A-6431-026-00	\$155.96
085A-6430-101-00	\$155.96	085A-6431-027-00	\$155.96
085A-6430-102-00	\$155.96	085A-6431-028-00	\$155.96
085A-6430-103-00	\$155.96	085A-6431-029-00	\$155.96
085A-6430-104-00	\$155.96	085A-6431-030-00	\$155.96
085A-6430-105-00	\$155.96	085A-6431-031-00	\$155.96
085A-6430-106-00	\$155.96	085A-6431-032-00	\$155.96
085A-6430-107-00	\$155.96	085A-6431-033-00	\$155.96
085A-6430-108-00	\$155.96	085A-6431-034-00	\$155.96
085A-6430-109-00	\$155.96	085A-6431-035-00	\$155.96
085A-6430-110-00	\$155.96	085A-6431-036-00	\$155.96
085A-6430-111-00	\$155.96	085A-6431-037-00	\$155.96
085A-6430-112-00	\$155.96	085A-6431-038-00	\$155.96
085A-6430-113-00	\$155.96	085A-6431-039-00	\$155.96
085A-6430-114-00	\$155.96	085A-6431-040-00	\$155.96
085A-6430-115-00	\$155.96	085A-6431-041-00	\$155.96
085A-6430-116-00	\$155.96	085A-6431-042-00	\$155.96
085A-6431-004-00	\$155.96	085A-6431-043-00	\$155.96
085A-6431-005-00	\$155.96	085A-6431-044-00	\$155.96
085A-6431-006-00	\$155.96	085A-6431-045-00	\$155.96
085A-6431-007-00	\$155.96	085A-6431-046-00	\$155.96
085A-6431-008-00	\$155.96	085A-6431-047-00	\$155.96
085A-6431-009-00	\$155.96	085A-6431-048-00	\$155.96

FY 2017 Preliminary Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6431-049-00	\$155.96	085A-6431-088-00	\$155.96
085A-6431-050-00	\$155.96	085A-6431-089-00	\$155.96
085A-6431-051-00	\$155.96	085A-6431-090-00	\$155.96
085A-6431-052-00	\$155.96	085A-6431-091-00	\$155.96
085A-6431-053-00	\$155.96	085A-6431-092-00	\$155.96
085A-6431-054-00	\$155.96	085A-6431-093-00	\$155.96
085A-6431-055-00	\$155.96	085A-6431-094-00	\$155.96
085A-6431-056-00	\$155.96	085A-6431-095-00	\$155.96
085A-6431-057-00	\$155.96	085A-6431-096-00	\$155.96
085A-6431-058-00	\$155.96	085A-6431-097-00	\$155.96
085A-6431-059-00	\$155.96	085A-6431-098-00	\$155.96
085A-6431-060-00	\$155.96	085A-6431-099-00	\$155.96
085A-6431-061-00	\$155.96	085A-6431-100-00	\$155.96
085A-6431-062-00	\$155.96	085A-6431-101-00	\$155.96
085A-6431-063-00	\$155.96	085A-6431-102-00	\$155.96
085A-6431-064-00	\$155.96	085A-6431-103-00	\$155.96
085A-6431-065-00	\$155.96	085A-6431-104-00	\$155.96
085A-6431-066-00	\$155.96	085A-6431-105-00	\$155.96
085A-6431-067-00	\$155.96	085A-6432-006-00	\$155.96
085A-6431-068-00	\$155.96	085A-6432-007-00	\$155.96
085A-6431-069-00	\$155.96	085A-6432-008-00	\$155.96
085A-6431-070-00	\$155.96	085A-6432-009-00	\$155.96
085A-6431-071-00	\$155.96	085A-6432-010-00	\$155.96
085A-6431-072-00	\$155.96	085A-6432-011-00	\$155.96
085A-6431-073-00	\$155.96	085A-6432-012-00	\$155.96
085A-6431-074-00	\$155.96	085A-6432-013-00	\$155.96
085A-6431-075-00	\$155.96	085A-6432-014-00	\$155.96
085A-6431-076-00	\$155.96	085A-6432-015-00	\$155.96
085A-6431-077-00	\$155.96	085A-6432-016-00	\$155.96
085A-6431-078-00	\$155.96	085A-6432-017-00	\$155.96
085A-6431-079-00	\$155.96	085A-6432-018-00	\$155.96
085A-6431-080-00	\$155.96	085A-6432-019-00	\$155.96
085A-6431-081-00	\$155.96	085A-6432-020-00	\$155.96
085A-6431-082-00	\$155.96	085A-6432-021-00	\$155.96
085A-6431-083-00	\$155.96	085A-6432-022-00	\$155.96
085A-6431-084-00	\$155.96	085A-6432-023-00	\$155.96
085A-6431-085-00	\$155.96	085A-6432-024-00	\$155.96
085A-6431-086-00	\$155.96	085A-6432-025-00	\$155.96
085A-6431-087-00	\$155.96	085A-6432-026-00	\$155.96

FY 2017 Preliminary Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
085A-6432-027-00	\$155.96	085A-6432-066-00	\$155.96
085A-6432-028-00	\$155.96	085A-6432-067-00	\$155.96
085A-6432-029-00	\$155.96	085A-6432-068-00	\$155.96
085A-6432-030-00	\$155.96	085A-6432-069-00	\$155.96
085A-6432-031-00	\$155.96	085A-6432-070-00	\$155.96
085A-6432-032-00	\$155.96	085A-6432-071-00	\$155.96
085A-6432-033-00	\$155.96	085A-6432-072-00	\$155.96
085A-6432-034-00	\$155.96	085A-6432-075-00	\$155.96
085A-6432-035-00	\$155.96	085A-6432-076-00	\$155.96
085A-6432-036-00	\$155.96	085A-6432-077-00	\$155.96
085A-6432-037-00	\$155.96	085A-6432-078-00	\$155.96
085A-6432-038-00	\$155.96	085A-6432-079-00	\$155.96
085A-6432-039-00	\$155.96	085A-6432-080-00	\$155.96
085A-6432-040-00	\$155.96	085A-6432-081-00	\$155.96
085A-6432-041-00	\$155.96	085A-6432-082-00	\$155.96
085A-6432-042-00	\$155.96	085A-6432-083-00	\$155.96
085A-6432-043-00	\$155.96	085A-6432-084-00	\$155.96
085A-6432-044-00	\$155.96	085A-6432-085-00	\$155.96
085A-6432-045-00	\$155.96	085A-6432-086-00	\$155.96
085A-6432-046-00	\$155.96	085A-6432-087-00	\$155.96
085A-6432-047-00	\$155.96	085A-6432-088-00	\$155.96
085A-6432-048-00	\$155.96	085A-6432-089-00	\$155.96
085A-6432-049-00	\$155.96	085A-6432-090-00	\$155.96
085A-6432-050-00	\$155.96	085A-6433-002-00	\$155.96
085A-6432-051-00	\$155.96	085A-6433-003-00	\$155.96
085A-6432-052-00	\$155.96	085A-6433-004-00	\$155.96
085A-6432-053-00	\$155.96	085A-6433-005-00	\$155.96
085A-6432-054-00	\$155.96	085A-6433-006-00	\$155.96
085A-6432-055-00	\$155.96	085A-6433-007-00	\$155.96
085A-6432-056-00	\$155.96	085A-6433-008-00	\$155.96
085A-6432-057-00	\$155.96	085A-6433-009-00	\$155.96
085A-6432-058-00	\$155.96	085A-6433-010-00	\$155.96
085A-6432-059-00	\$155.96	085A-6433-011-00	\$155.96
085A-6432-060-00	\$155.96	085A-6433-012-00	\$155.96
085A-6432-061-00	\$155.96	085A-6433-013-00	\$155.96
085A-6432-062-00	\$155.96	085A-6433-014-00	\$155.96
085A-6432-063-00	\$155.96	085A-6433-015-00	\$155.96
085A-6432-064-00	\$155.96	085A-6433-016-00	\$155.96
085A-6432-065-00	\$155.96	085A-6433-017-00	\$155.96

FY 2017 Preliminary Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
085A-6433-018-00	\$155.96	085A-6434-004-00	\$155.96
085A-6433-019-00	\$155.96	085A-6434-005-00	\$155.96
085A-6433-020-00	\$155.96	085A-6434-006-00	\$155.96
085A-6433-021-00	\$155.96	085A-6434-007-00	\$155.96
085A-6433-022-00	\$155.96	085A-6434-008-00	\$155.96
085A-6433-023-00	\$155.96	085A-6434-009-00	\$155.96
085A-6433-024-00	\$155.96	085A-6434-010-00	\$155.96
085A-6433-025-00	\$155.96	085A-6434-011-00	\$155.96
085A-6433-026-00	\$155.96	085A-6434-012-00	\$155.96
456 -0099-045-00	\$155.96	085A-6434-013-00	\$155.96
085A-6433-027-00	\$155.96	085A-6434-014-00	\$155.96
085A-6433-028-00	\$155.96	085A-6432-073-01	\$155.96
085A-6433-029-00	\$155.96	085A-6432-074-02	\$155.96
085A-6433-030-00	\$155.96	085A-6434-024-00	\$155.96
085A-6433-031-00	\$155.96	085A-6434-025-00	\$155.96
085A-6433-032-00	\$155.96	085A-6434-026-00	\$155.96
085A-6433-033-00	\$155.96	085A-6434-027-00	\$155.96
085A-6433-034-00	\$155.96	085A-6434-028-00	\$155.96
085A-6433-035-00	\$155.96	085A-6434-029-00	\$155.96
085A-6433-036-00	\$155.96	085A-6434-030-00	\$155.96
085A-6433-037-00	\$155.96	085A-6434-031-00	\$155.96
085A-6433-038-00	\$155.96	085A-6434-032-00	\$155.96
085A-6433-039-00	\$155.96	085A-6434-033-00	\$155.96
085A-6433-040-00	\$155.96	085A-6434-034-00	\$155.96
085A-6433-041-00	\$155.96	085A-6434-035-00	\$155.96
085A-6433-042-00	\$155.96	085A-6434-036-00	\$155.96
085A-6433-043-00	\$155.96	085A-6434-037-00	\$155.96
085A-6433-044-00	\$155.96	085A-6434-038-00	\$155.96
085A-6433-045-00	\$155.96	085A-6434-039-00	\$155.96
085A-6433-046-00	\$155.96	085A-6434-040-00	\$155.96
085A-6433-047-00	\$155.96	085A-6434-041-00	\$155.96
085A-6433-048-00	\$155.96	085A-6434-042-00	\$155.96
085A-6433-049-00	\$155.96	085A-6434-043-00	\$155.96
085A-6433-050-00	\$155.96	085A-6434-044-00	\$155.96
085A-6433-051-00	\$155.96	085A-6434-045-00	\$155.96
085A-6433-052-00	\$155.96	085A-6434-046-00	\$155.96
085A-6428-030-00	\$155.96	085A-6434-047-00	\$155.96
085A-6434-002-00	\$155.96	085A-6434-048-00	\$155.96
085A-6434-003-00	\$155.96	085A-6434-049-00	\$155.96

FY 2017 Preliminary Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6434-050-00	\$155.96	085A-6434-070-00	\$155.96
085A-6434-051-00	\$155.96	085A-6434-071-00	\$155.96
085A-6434-052-00	\$155.96	085A-6434-072-00	\$155.96
085A-6434-053-00	\$155.96	085A-6434-073-00	\$155.96
085A-6434-054-00	\$155.96	085A-6434-074-00	\$155.96
085A-6434-055-00	\$155.96	085A-6434-075-00	\$155.96
085A-6434-056-00	\$155.96	085A-6434-076-00	\$155.96
085A-6434-057-00	\$155.96	085A-6434-077-00	\$155.96
085A-6434-058-00	\$155.96	085A-6434-078-00	\$155.96
085A-6434-059-00	\$155.96	085A-6434-079-00	\$155.96
085A-6434-060-00	\$155.96	085A-6434-080-00	\$155.96
085A-6434-061-00	\$155.96	085A-6434-081-00	\$155.96
085A-6434-062-00	\$155.96	085A-6434-082-00	\$155.96
085A-6434-063-00	\$155.96	085A-6434-083-00	\$155.96
085A-6434-064-00	\$155.96	085A-6434-084-00	\$155.96
085A-6434-065-00	\$155.96	085A-6434-085-00	\$155.96
085A-6434-066-00	\$155.96	085A-6434-086-00	\$155.96
085A-6434-067-00	\$155.96	085A-6434-087-00	\$155.96
085A-6434-068-00	\$155.96	085A-6434-088-00	\$155.96
085A-6434-069-00	\$155.96		

FY 2017 Preliminary Assessment Roll**Zone 11 (Stonebrae Country Club) - Future Development Parcels**

2 Parcels **147 Lots** **\$82.60 Per Lot** **Total Assessment: \$59,732.68**

Assessor's <u>Parcel Number</u>	No. of <u>Lots</u>	Assessment <u>Amount</u>
085A-6428-027-00	38 Lots	\$3,138.80
085A-6428-031-01	109 Lots	\$9,003.40

FY 2017 Preliminary Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

261 Parcels Total Assessment: \$50,887.17

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
456 -0099-007-00	\$194.97	456 -0099-046-00	\$194.97
456 -0099-008-00	\$194.97	456 -0099-047-00	\$194.97
456 -0099-009-00	\$194.97	456 -0099-048-00	\$194.97
456 -0099-010-00	\$194.97	456 -0099-049-00	\$194.97
456 -0099-011-00	\$194.97	456 -0099-050-00	\$194.97
456 -0099-012-00	\$194.97	456 -0099-051-00	\$194.97
456 -0099-013-00	\$194.97	456 -0099-052-00	\$194.97
456 -0099-014-00	\$194.97	456 -0099-053-00	\$194.97
456 -0099-015-00	\$194.97	456 -0099-054-00	\$194.97
456 -0099-016-00	\$194.97	456 -0099-055-00	\$194.97
456 -0099-017-00	\$194.97	456 -0099-056-00	\$194.97
456 -0099-018-00	\$194.97	456 -0099-057-00	\$194.97
456 -0099-019-00	\$194.97	456 -0099-058-00	\$194.97
456 -0099-020-00	\$194.97	456 -0099-059-00	\$194.97
456 -0099-021-00	\$194.97	456 -0099-060-00	\$194.97
456 -0099-022-00	\$194.97	456 -0099-061-00	\$194.97
456 -0099-023-00	\$194.97	456 -0099-062-00	\$194.97
456 -0099-024-00	\$194.97	456 -0099-063-00	\$194.97
456 -0099-025-00	\$194.97	456 -0099-064-00	\$194.97
456 -0099-026-00	\$194.97	456 -0099-065-00	\$194.97
456 -0099-027-00	\$194.97	456 -0099-066-00	\$194.97
456 -0099-028-00	\$194.97	456 -0099-067-00	\$194.97
456 -0099-029-00	\$194.97	456 -0099-068-00	\$194.97
456 -0099-030-00	\$194.97	456 -0099-069-00	\$194.97
456 -0099-031-00	\$194.97	456 -0099-070-00	\$194.97
456 -0099-032-00	\$194.97	456 -0099-071-00	\$194.97
456 -0099-033-00	\$194.97	456 -0099-072-00	\$194.97
456 -0099-034-00	\$194.97	456 -0099-073-00	\$194.97
456 -0099-035-00	\$194.97	456 -0099-074-00	\$194.97
456 -0099-036-00	\$194.97	456 -0099-075-00	\$194.97
456 -0099-037-00	\$194.97	456 -0099-076-00	\$194.97
456 -0099-038-00	\$194.97	456 -0099-077-00	\$194.97
456 -0099-039-00	\$194.97	456 -0099-078-00	\$194.97
456 -0099-040-00	\$194.97	456 -0099-079-00	\$194.97
456 -0099-041-00	\$194.97	456 -0099-080-00	\$194.97
456 -0099-042-00	\$194.97	456 -0099-081-00	\$194.97
456 -0099-043-00	\$194.97	456 -0099-082-00	\$194.97
456 -0099-044-00	\$194.97	456 -0099-083-00	\$194.97
456 -0099-045-00	\$194.97	456 -0099-084-00	\$194.97

FY 2017 Preliminary Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
456 -0099-085-00	\$194.97	456 -0100-038-00	\$194.97
456 -0099-086-00	\$194.97	456 -0100-039-00	\$194.97
456 -0099-087-00	\$194.97	456 -0100-040-00	\$194.97
456 -0099-088-00	\$194.97	456 -0100-041-00	\$194.97
456 -0099-089-00	\$194.97	456 -0100-042-00	\$194.97
456 -0099-090-00	\$194.97	456 -0100-043-00	\$194.97
456 -0099-091-00	\$194.97	456 -0100-045-00	\$194.97
456 -0099-092-00	\$194.97	456 -0100-046-00	\$194.97
456 -0100-007-00	\$194.97	456 -0100-047-00	\$194.97
456 -0100-008-00	\$194.97	456 -0100-048-00	\$194.97
456 -0100-009-00	\$194.97	456 -0100-049-00	\$194.97
456 -0100-010-00	\$194.97	456 -0100-050-00	\$194.97
456 -0100-011-00	\$194.97	456 -0100-051-00	\$194.97
456 -0100-012-00	\$194.97	456 -0100-052-00	\$194.97
456 -0100-013-00	\$194.97	456 -0100-053-00	\$194.97
456 -0100-014-00	\$194.97	456 -0100-054-00	\$194.97
456 -0100-015-00	\$194.97	456 -0100-055-00	\$194.97
456 -0100-016-00	\$194.97	456 -0100-056-00	\$194.97
456 -0100-017-00	\$194.97	456 -0100-057-00	\$194.97
456 -0100-018-00	\$194.97	456 -0100-058-00	\$194.97
456 -0100-019-00	\$194.97	456 -0100-059-00	\$194.97
456 -0100-020-00	\$194.97	456 -0098-023-00	\$194.97
456 -0100-021-00	\$194.97	456 -0098-024-00	\$194.97
456 -0100-022-00	\$194.97	456 -0098-025-00	\$194.97
456 -0100-023-00	\$194.97	456 -0098-026-00	\$194.97
456 -0100-024-00	\$194.97	456 -0098-027-00	\$194.97
456 -0100-025-00	\$194.97	456 -0098-028-00	\$194.97
456 -0100-026-00	\$194.97	456 -0098-030-00	\$194.97
456 -0100-027-00	\$194.97	456 -0098-031-00	\$194.97
456 -0100-028-00	\$194.97	456 -0098-032-00	\$194.97
456 -0100-029-00	\$194.97	456 -0098-033-00	\$194.97
456 -0100-030-00	\$194.97	456 -0098-034-00	\$194.97
456 -0100-031-00	\$194.97	456 -0098-035-00	\$194.97
456 -0100-032-00	\$194.97	456 -0098-036-00	\$194.97
456 -0100-033-00	\$194.97	456 -0098-037-00	\$194.97
456 -0100-034-00	\$194.97	456 -0098-039-00	\$194.97
456 -0100-035-00	\$194.97	456 -0098-040-00	\$194.97
456 -0100-036-00	\$194.97	456 -0098-041-00	\$194.97
456 -0100-037-00	\$194.97	456 -0098-042-00	\$194.97

FY 2017 Preliminary Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
456 -0098-043-00	\$194.97	456 -0098-087-00	\$194.97
456 -0098-044-00	\$194.97	456 -0098-089-00	\$194.97
456 -0098-045-00	\$194.97	456 -0098-090-00	\$194.97
456 -0098-046-00	\$194.97	456 -0098-091-00	\$194.97
456 -0098-048-00	\$194.97	456 -0098-092-00	\$194.97
456 -0098-049-00	\$194.97	456 -0098-093-00	\$194.97
456 -0098-050-00	\$194.97	456 -0098-094-00	\$194.97
456 -0098-051-00	\$194.97	456 -0098-096-00	\$194.97
456 -0098-052-00	\$194.97	456 -0098-097-00	\$194.97
456 -0098-053-00	\$194.97	456 -0098-098-00	\$194.97
456 -0098-054-00	\$194.97	456 -0098-099-00	\$194.97
456 -0098-055-00	\$194.97	456 -0098-100-00	\$194.97
456 -0098-057-00	\$194.97	456 -0098-101-00	\$194.97
456 -0098-058-00	\$194.97	456 -0098-103-00	\$194.97
456 -0098-059-00	\$194.97	456 -0098-104-00	\$194.97
456 -0098-060-00	\$194.97	456 -0098-105-00	\$194.97
456 -0098-061-00	\$194.97	456 -0098-106-00	\$194.97
456 -0098-062-00	\$194.97	456 -0098-107-00	\$194.97
456 -0098-064-00	\$194.97	456 -0098-108-00	\$194.97
456 -0098-065-00	\$194.97	456 -0098-110-00	\$194.97
456 -0098-066-00	\$194.97	456 -0098-111-00	\$194.97
456 -0098-067-00	\$194.97	456 -0098-112-00	\$194.97
456 -0098-068-00	\$194.97	456 -0098-113-00	\$194.97
456 -0098-069-00	\$194.97	456 -0098-114-00	\$194.97
456 -0098-071-00	\$194.97	456 -0098-115-00	\$194.97
456 -0098-072-00	\$194.97	456 -0098-117-00	\$194.97
456 -0098-073-00	\$194.97	456 -0098-118-00	\$194.97
456 -0098-074-00	\$194.97	456 -0098-119-00	\$194.97
456 -0098-075-00	\$194.97	456 -0098-120-00	\$194.97
456 -0098-076-00	\$194.97	456 -0098-121-00	\$194.97
456 -0098-077-00	\$194.97	456 -0098-122-00	\$194.97
456 -0098-078-00	\$194.97	456 -0098-124-00	\$194.97
456 -0098-080-00	\$194.97	456 -0098-125-00	\$194.97
456 -0098-081-00	\$194.97	456 -0098-126-00	\$194.97
456 -0098-082-00	\$194.97	456 -0098-127-00	\$194.97
456 -0098-083-00	\$194.97	456 -0098-128-00	\$194.97
456 -0098-084-00	\$194.97	456 -0098-129-00	\$194.97
456 -0098-085-00	\$194.97	456 -0098-131-00	\$194.97
456 -0098-086-00	\$194.97	456 -0098-132-00	\$194.97

FY 2017 Preliminary Assessment Roll

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
456 -0098-133-00	\$194.97	456 -0098-150-00	\$194.97
456 -0098-134-00	\$194.97	456 -0098-151-00	\$194.97
456 -0098-135-00	\$194.97	456 -0098-152-00	\$194.97
456 -0098-136-00	\$194.97	456 -0098-153-00	\$194.97
456 -0098-138-00	\$194.97	456 -0098-154-00	\$194.97
456 -0098-139-00	\$194.97	456 -0098-155-00	\$194.97
456 -0098-140-00	\$194.97	456 -0098-157-00	\$194.97
456 -0098-141-00	\$194.97	456 -0098-158-00	\$194.97
456 -0098-143-00	\$194.97	456 -0098-159-00	\$194.97
456 -0098-144-00	\$194.97	456 -0098-160-00	\$194.97
456 -0098-145-00	\$194.97	456 -0098-161-00	\$194.97
456 -0098-146-00	\$194.97	456 -0098-162-00	\$194.97
456 -0098-147-00	\$194.97	456 -0100-044-01	\$194.97
456 -0098-148-00	\$194.97		

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

599 Parcels Total Assessment: \$216,239.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0108-003-00	\$361.00	431 -0108-117-00	\$361.00
431 -0108-058-00	\$361.00	431 -0108-118-00	\$361.00
431 -0108-059-00	\$361.00	431 -0108-119-00	\$361.00
431 -0108-060-00	\$361.00	431 -0108-121-00	\$361.00
431 -0108-061-00	\$361.00	431 -0108-122-00	\$361.00
431 -0108-062-00	\$361.00	431 -0108-123-00	\$361.00
431 -0108-063-00	\$361.00	431 -0108-124-00	\$361.00
431 -0108-064-00	\$361.00	431 -0108-125-00	\$361.00
431 -0108-065-00	\$361.00	431 -0108-126-00	\$361.00
431 -0108-066-00	\$361.00	431 -0108-102-00	\$361.00
431 -0108-067-00	\$361.00	431 -0108-103-00	\$361.00
431 -0108-068-00	\$361.00	431 -0108-104-00	\$361.00
431 -0108-069-00	\$361.00	431 -0108-105-00	\$361.00
431 -0108-070-00	\$361.00	431 -0108-106-00	\$361.00
431 -0108-071-00	\$361.00	431 -0108-107-00	\$361.00
431 -0108-072-00	\$361.00	431 -0108-108-00	\$361.00
431 -0108-073-00	\$361.00	431 -0108-091-00	\$361.00
431 -0112-031-00	\$361.00	431 -0108-092-00	\$361.00
431 -0112-032-00	\$361.00	431 -0108-093-00	\$361.00
431 -0112-033-00	\$361.00	431 -0108-094-00	\$361.00
431 -0112-034-00	\$361.00	431 -0108-095-00	\$361.00
431 -0112-035-00	\$361.00	431 -0108-096-00	\$361.00
431 -0112-036-00	\$361.00	431 -0108-097-00	\$361.00
431 -0112-037-00	\$361.00	431 -0108-098-00	\$361.00
431 -0112-038-00	\$361.00	431 -0108-099-00	\$361.00
431 -0114-035-00	\$361.00	431 -0108-100-00	\$361.00
431 -0114-036-00	\$361.00	431 -0108-074-00	\$361.00
431 -0114-037-00	\$361.00	431 -0108-075-00	\$361.00
431 -0114-039-00	\$361.00	431 -0108-076-00	\$361.00
431 -0114-040-00	\$361.00	431 -0108-077-00	\$361.00
431 -0114-041-00	\$361.00	431 -0108-078-00	\$361.00
431 -0114-042-00	\$361.00	431 -0108-079-00	\$361.00
431 -0108-110-00	\$361.00	431 -0108-080-00	\$361.00
431 -0108-111-00	\$361.00	431 -0108-081-00	\$361.00
431 -0108-112-00	\$361.00	431 -0108-082-00	\$361.00
431 -0108-113-00	\$361.00	431 -0108-083-00	\$361.00
431 -0108-114-00	\$361.00	431 -0108-085-00	\$361.00
431 -0108-115-00	\$361.00	431 -0108-086-00	\$361.00
431 -0108-116-00	\$361.00	431 -0108-087-00	\$361.00

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
431 -0108-088-00	\$361.00	431 -0112-073-00	\$361.00
431 -0108-089-00	\$361.00	431 -0112-074-00	\$361.00
431 -0112-092-00	\$361.00	431 -0112-075-00	\$361.00
431 -0112-093-00	\$361.00	431 -0112-076-00	\$361.00
431 -0112-094-00	\$361.00	431 -0112-077-00	\$361.00
431 -0112-095-00	\$361.00	431 -0112-078-00	\$361.00
431 -0112-096-00	\$361.00	431 -0112-079-00	\$361.00
431 -0112-097-00	\$361.00	431 -0112-080-00	\$361.00
431 -0112-098-00	\$361.00	431 -0112-082-00	\$361.00
431 -0112-099-00	\$361.00	431 -0112-083-00	\$361.00
431 -0112-063-00	\$361.00	431 -0112-084-00	\$361.00
431 -0112-064-00	\$361.00	431 -0112-085-00	\$361.00
431 -0112-065-00	\$361.00	431 -0112-086-00	\$361.00
431 -0112-066-00	\$361.00	431 -0112-087-00	\$361.00
431 -0112-067-00	\$361.00	431 -0112-088-00	\$361.00
431 -0112-068-00	\$361.00	431 -0112-089-00	\$361.00
431 -0112-069-00	\$361.00	431 -0112-090-00	\$361.00
431 -0112-070-00	\$361.00	431 -0114-063-00	\$361.00
431 -0112-054-00	\$361.00	431 -0114-064-00	\$361.00
431 -0112-055-00	\$361.00	431 -0114-065-00	\$361.00
431 -0112-056-00	\$361.00	431 -0114-066-00	\$361.00
431 -0112-057-00	\$361.00	431 -0114-067-00	\$361.00
431 -0112-058-00	\$361.00	431 -0114-069-00	\$361.00
431 -0112-059-00	\$361.00	431 -0114-070-00	\$361.00
431 -0112-060-00	\$361.00	431 -0114-071-00	\$361.00
431 -0112-061-00	\$361.00	431 -0114-072-00	\$361.00
431 -0112-040-00	\$361.00	431 -0114-044-00	\$361.00
431 -0112-041-00	\$361.00	431 -0114-045-00	\$361.00
431 -0112-042-00	\$361.00	431 -0114-046-00	\$361.00
431 -0112-043-00	\$361.00	431 -0114-048-00	\$361.00
431 -0112-044-00	\$361.00	431 -0114-049-00	\$361.00
431 -0112-045-00	\$361.00	431 -0114-050-00	\$361.00
431 -0112-047-00	\$361.00	431 -0114-051-00	\$361.00
431 -0112-048-00	\$361.00	431 -0114-053-00	\$361.00
431 -0112-049-00	\$361.00	431 -0114-054-00	\$361.00
431 -0112-050-00	\$361.00	431 -0114-055-00	\$361.00
431 -0112-051-00	\$361.00	431 -0114-056-00	\$361.00
431 -0112-052-00	\$361.00	431 -0114-058-00	\$361.00
431 -0112-072-00	\$361.00	431 -0114-059-00	\$361.00

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
431 -0114-060-00	\$361.00	431 -0113-024-00	\$361.00
431 -0114-061-00	\$361.00	431 -0113-025-00	\$361.00
431 -0108-128-00	\$361.00	431 -0113-026-00	\$361.00
431 -0108-129-00	\$361.00	431 -0113-027-00	\$361.00
431 -0108-130-00	\$361.00	431 -0113-028-00	\$361.00
431 -0108-131-00	\$361.00	431 -0113-030-00	\$361.00
431 -0108-132-00	\$361.00	431 -0113-031-00	\$361.00
431 -0108-133-00	\$361.00	431 -0113-032-00	\$361.00
431 -0108-134-00	\$361.00	431 -0113-033-00	\$361.00
431 -0108-135-00	\$361.00	431 -0113-034-00	\$361.00
431 -0108-136-00	\$361.00	431 -0113-035-00	\$361.00
431 -0108-137-00	\$361.00	431 -0113-036-00	\$361.00
431 -0108-139-00	\$361.00	431 -0113-038-00	\$361.00
431 -0108-140-00	\$361.00	431 -0113-039-00	\$361.00
431 -0108-141-00	\$361.00	431 -0113-040-00	\$361.00
431 -0108-142-00	\$361.00	431 -0113-041-00	\$361.00
431 -0108-143-00	\$361.00	431 -0113-042-00	\$361.00
431 -0108-144-00	\$361.00	431 -0113-043-00	\$361.00
431 -0108-145-00	\$361.00	431 -0113-044-00	\$361.00
431 -0112-101-00	\$361.00	431 -0113-045-00	\$361.00
431 -0112-102-00	\$361.00	431 -0113-046-00	\$361.00
431 -0112-103-00	\$361.00	431 -0113-047-00	\$361.00
431 -0112-104-00	\$361.00	431 -0113-048-00	\$361.00
431 -0112-105-00	\$361.00	431 -0113-050-00	\$361.00
431 -0112-106-00	\$361.00	431 -0113-051-00	\$361.00
431 -0112-107-00	\$361.00	431 -0113-052-00	\$361.00
431 -0112-108-00	\$361.00	431 -0113-053-00	\$361.00
431 -0112-109-00	\$361.00	431 -0113-054-00	\$361.00
431 -0112-111-00	\$361.00	431 -0113-055-00	\$361.00
431 -0112-112-00	\$361.00	431 -0113-056-00	\$361.00
431 -0112-113-00	\$361.00	431 -0113-057-00	\$361.00
431 -0112-114-00	\$361.00	431 -0113-058-00	\$361.00
431 -0112-115-00	\$361.00	431 -0113-059-00	\$361.00
431 -0112-116-00	\$361.00	431 -0108-147-00	\$361.00
431 -0112-117-00	\$361.00	431 -0108-148-00	\$361.00
431 -0112-118-00	\$361.00	431 -0108-149-00	\$361.00
431 -0112-119-00	\$361.00	431 -0108-150-00	\$361.00
431 -0113-022-00	\$361.00	431 -0108-151-00	\$361.00
431 -0113-023-00	\$361.00	431 -0108-152-00	\$361.00

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
431 -0108-153-00	\$361.00	431 -0108-197-00	\$361.00
431 -0108-154-00	\$361.00	431 -0108-198-00	\$361.00
431 -0108-155-00	\$361.00	431 -0108-200-00	\$361.00
431 -0108-156-00	\$361.00	431 -0108-201-00	\$361.00
431 -0108-158-00	\$361.00	431 -0108-202-00	\$361.00
431 -0108-159-00	\$361.00	431 -0108-203-00	\$361.00
431 -0108-160-00	\$361.00	431 -0108-204-00	\$361.00
431 -0108-161-00	\$361.00	431 -0108-205-00	\$361.00
431 -0108-162-00	\$361.00	431 -0108-206-00	\$361.00
431 -0108-163-00	\$361.00	431 -0108-207-00	\$361.00
431 -0108-164-00	\$361.00	431 -0108-208-00	\$361.00
431 -0108-166-00	\$361.00	431 -0108-209-00	\$361.00
431 -0108-167-00	\$361.00	431 -0108-211-00	\$361.00
431 -0108-168-00	\$361.00	431 -0108-212-00	\$361.00
431 -0108-169-00	\$361.00	431 -0108-213-00	\$361.00
431 -0108-170-00	\$361.00	431 -0108-214-00	\$361.00
431 -0108-171-00	\$361.00	431 -0108-215-00	\$361.00
431 -0108-172-00	\$361.00	431 -0108-216-00	\$361.00
431 -0108-173-00	\$361.00	431 -0113-061-00	\$361.00
431 -0108-174-00	\$361.00	431 -0113-062-00	\$361.00
431 -0108-175-00	\$361.00	431 -0113-063-00	\$361.00
431 -0108-177-00	\$361.00	431 -0113-064-00	\$361.00
431 -0108-178-00	\$361.00	431 -0113-065-00	\$361.00
431 -0108-179-00	\$361.00	431 -0113-066-00	\$361.00
431 -0108-180-00	\$361.00	431 -0113-067-00	\$361.00
431 -0108-181-00	\$361.00	431 -0113-068-00	\$361.00
431 -0108-183-00	\$361.00	431 -0113-069-00	\$361.00
431 -0108-184-00	\$361.00	431 -0113-071-00	\$361.00
431 -0108-185-00	\$361.00	431 -0113-072-00	\$361.00
431 -0108-186-00	\$361.00	431 -0113-073-00	\$361.00
431 -0108-187-00	\$361.00	431 -0113-074-00	\$361.00
431 -0108-188-00	\$361.00	431 -0113-075-00	\$361.00
431 -0108-189-00	\$361.00	431 -0113-076-00	\$361.00
431 -0108-190-00	\$361.00	431 -0113-077-00	\$361.00
431 -0108-191-00	\$361.00	431 -0113-078-00	\$361.00
431 -0108-192-00	\$361.00	431 -0115-009-00	\$361.00
431 -0108-194-00	\$361.00	431 -0115-010-00	\$361.00
431 -0108-195-00	\$361.00	431 -0115-011-00	\$361.00
431 -0108-196-00	\$361.00	431 -0115-012-00	\$361.00

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
431 -0115-013-00	\$361.00	431 -0108-243-00	\$361.00
431 -0115-014-00	\$361.00	431 -0108-244-00	\$361.00
431 -0115-016-00	\$361.00	431 -0108-245-00	\$361.00
431 -0115-017-00	\$361.00	431 -0108-247-00	\$361.00
431 -0115-018-00	\$361.00	431 -0108-248-00	\$361.00
431 -0115-019-00	\$361.00	431 -0108-249-00	\$361.00
431 -0115-020-00	\$361.00	431 -0108-250-00	\$361.00
431 -0115-022-00	\$361.00	431 -0108-251-00	\$361.00
431 -0115-023-00	\$361.00	431 -0108-252-00	\$361.00
431 -0115-024-00	\$361.00	431 -0108-254-00	\$361.00
431 -0115-025-00	\$361.00	431 -0108-255-00	\$361.00
431 -0115-026-00	\$361.00	431 -0108-256-00	\$361.00
431 -0115-028-00	\$361.00	431 -0108-257-00	\$361.00
431 -0115-029-00	\$361.00	431 -0108-258-00	\$361.00
431 -0115-030-00	\$361.00	431 -0108-260-00	\$361.00
431 -0115-031-00	\$361.00	431 -0108-261-00	\$361.00
431 -0108-218-00	\$361.00	431 -0108-262-00	\$361.00
431 -0108-219-00	\$361.00	431 -0108-263-00	\$361.00
431 -0108-220-00	\$361.00	431 -0108-264-00	\$361.00
431 -0108-221-00	\$361.00	431 -0108-265-00	\$361.00
431 -0108-222-00	\$361.00	431 -0108-266-00	\$361.00
431 -0108-223-00	\$361.00	431 -0108-267-00	\$361.00
431 -0108-224-00	\$361.00	431 -0108-268-00	\$361.00
431 -0108-225-00	\$361.00	431 -0108-269-00	\$361.00
431 -0108-226-00	\$361.00	431 -0117-008-00	\$361.00
431 -0108-227-00	\$361.00	431 -0117-009-00	\$361.00
431 -0108-229-00	\$361.00	431 -0117-010-00	\$361.00
431 -0108-230-00	\$361.00	431 -0117-011-00	\$361.00
431 -0108-231-00	\$361.00	431 -0117-012-00	\$361.00
431 -0108-232-00	\$361.00	431 -0117-013-00	\$361.00
431 -0108-233-00	\$361.00	431 -0117-014-00	\$361.00
431 -0108-234-00	\$361.00	431 -0117-015-00	\$361.00
431 -0108-236-00	\$361.00	431 -0117-016-00	\$361.00
431 -0108-237-00	\$361.00	431 -0117-017-00	\$361.00
431 -0108-238-00	\$361.00	431 -0117-019-00	\$361.00
431 -0108-239-00	\$361.00	431 -0117-020-00	\$361.00
431 -0108-240-00	\$361.00	431 -0117-021-00	\$361.00
431 -0108-241-00	\$361.00	431 -0117-022-00	\$361.00
431 -0108-242-00	\$361.00	431 -0117-023-00	\$361.00

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
431 -0117-024-00	\$361.00	431 -0118-071-00	\$361.00
431 -0117-025-00	\$361.00	431 -0118-072-00	\$361.00
431 -0117-026-00	\$361.00	431 -0118-081-00	\$361.00
431 -0117-027-00	\$361.00	431 -0118-082-00	\$361.00
431 -0117-029-00	\$361.00	431 -0118-083-00	\$361.00
431 -0117-030-00	\$361.00	431 -0118-084-00	\$361.00
431 -0117-031-00	\$361.00	431 -0118-085-00	\$361.00
431 -0117-032-00	\$361.00	431 -0118-086-00	\$361.00
431 -0117-033-00	\$361.00	431 -0118-074-00	\$361.00
431 -0117-034-00	\$361.00	431 -0118-075-00	\$361.00
431 -0108-271-00	\$361.00	431 -0118-076-00	\$361.00
431 -0108-272-00	\$361.00	431 -0118-077-00	\$361.00
431 -0108-273-00	\$361.00	431 -0118-078-00	\$361.00
431 -0108-274-00	\$361.00	431 -0118-079-00	\$361.00
431 -0108-275-00	\$361.00	431 -0118-095-00	\$361.00
431 -0108-276-00	\$361.00	431 -0118-096-00	\$361.00
431 -0108-277-00	\$361.00	431 -0118-097-00	\$361.00
431 -0108-278-00	\$361.00	431 -0118-098-00	\$361.00
431 -0108-279-00	\$361.00	431 -0118-099-00	\$361.00
431 -0108-280-00	\$361.00	431 -0118-088-00	\$361.00
431 -0108-282-00	\$361.00	431 -0118-089-00	\$361.00
431 -0108-283-00	\$361.00	431 -0118-090-00	\$361.00
431 -0108-284-00	\$361.00	431 -0118-091-00	\$361.00
431 -0108-285-00	\$361.00	431 -0118-092-00	\$361.00
431 -0108-286-00	\$361.00	431 -0118-093-00	\$361.00
431 -0108-287-00	\$361.00	431 -0118-101-00	\$361.00
431 -0118-056-00	\$361.00	431 -0118-102-00	\$361.00
431 -0118-057-00	\$361.00	431 -0118-103-00	\$361.00
431 -0118-058-00	\$361.00	431 -0118-104-00	\$361.00
431 -0118-059-00	\$361.00	431 -0118-105-00	\$361.00
431 -0118-060-00	\$361.00	431 -0118-106-00	\$361.00
431 -0118-062-00	\$361.00	431 -0118-108-00	\$361.00
431 -0118-063-00	\$361.00	431 -0118-109-00	\$361.00
431 -0118-064-00	\$361.00	431 -0118-110-00	\$361.00
431 -0118-065-00	\$361.00	431 -0118-111-00	\$361.00
431 -0118-066-00	\$361.00	431 -0118-113-00	\$361.00
431 -0118-068-00	\$361.00	431 -0118-114-00	\$361.00
431 -0118-069-00	\$361.00	431 -0118-115-00	\$361.00
431 -0118-070-00	\$361.00	431 -0118-116-00	\$361.00

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
431 -0118-117-00	\$361.00	431 -0118-165-00	\$361.00
431 -0118-119-00	\$361.00	431 -0118-166-00	\$361.00
431 -0118-120-00	\$361.00	431 -0118-167-00	\$361.00
431 -0118-121-00	\$361.00	431 -0118-168-00	\$361.00
431 -0118-122-00	\$361.00	431 -0118-170-00	\$361.00
431 -0118-123-00	\$361.00	431 -0118-171-00	\$361.00
431 -0118-142-00	\$361.00	431 -0118-172-00	\$361.00
431 -0118-143-00	\$361.00	431 -0118-173-00	\$361.00
431 -0118-144-00	\$361.00	431 -0118-175-00	\$361.00
431 -0118-145-00	\$361.00	431 -0118-176-00	\$361.00
431 -0118-125-00	\$361.00	431 -0118-177-00	\$361.00
431 -0118-126-00	\$361.00	431 -0118-178-00	\$361.00
431 -0118-127-00	\$361.00	431 -0118-180-00	\$361.00
431 -0118-128-00	\$361.00	431 -0118-181-00	\$361.00
431 -0118-129-00	\$361.00	431 -0118-182-00	\$361.00
431 -0118-131-00	\$361.00	431 -0118-183-00	\$361.00
431 -0118-132-00	\$361.00	431 -0118-185-00	\$361.00
431 -0118-133-00	\$361.00	431 -0118-186-00	\$361.00
431 -0118-134-00	\$361.00	431 -0118-187-00	\$361.00
431 -0118-135-00	\$361.00	431 -0118-188-00	\$361.00
431 -0118-137-00	\$361.00	431 -0118-190-00	\$361.00
431 -0118-138-00	\$361.00	431 -0118-191-00	\$361.00
431 -0118-139-00	\$361.00	431 -0118-192-00	\$361.00
431 -0118-140-00	\$361.00	431 -0118-193-00	\$361.00
431 -0118-147-00	\$361.00	431 -0118-194-00	\$361.00
431 -0118-148-00	\$361.00	431 -0118-196-00	\$361.00
431 -0118-149-00	\$361.00	431 -0118-197-00	\$361.00
431 -0118-150-00	\$361.00	431 -0118-198-00	\$361.00
431 -0118-151-00	\$361.00	431 -0118-199-00	\$361.00
431 -0118-153-00	\$361.00	431 -0118-200-00	\$361.00
431 -0118-154-00	\$361.00	431 -0118-202-00	\$361.00
431 -0118-155-00	\$361.00	431 -0118-203-00	\$361.00
431 -0118-156-00	\$361.00	431 -0118-204-00	\$361.00
431 -0118-158-00	\$361.00	431 -0118-205-00	\$361.00
431 -0118-159-00	\$361.00	431 -0118-207-00	\$361.00
431 -0118-160-00	\$361.00	431 -0118-208-00	\$361.00
431 -0118-161-00	\$361.00	431 -0118-209-00	\$361.00
431 -0118-162-00	\$361.00	431 -0118-210-00	\$361.00
431 -0118-164-00	\$361.00	431 -0118-211-00	\$361.00

FY 2017 Preliminary Assessment Roll

Zone 13 (Cannery Place)

(Continued)

Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>	Assessor's <u>Parcel Number</u>	Assessment <u>Amount</u>
431 -0118-212-00	\$361.00	431 -0112-123-00	\$361.00
431 -0118-214-00	\$361.00	431 -0112-124-00	\$361.00
431 -0118-215-00	\$361.00	431 -0112-125-00	\$361.00
431 -0118-216-00	\$361.00	431 -0112-126-00	\$361.00
431 -0118-217-00	\$361.00	431 -0112-127-00	\$361.00
431 -0118-218-00	\$361.00	431 -0112-128-00	\$361.00
431 -0118-219-00	\$361.00	431 -0112-130-00	\$361.00
431 -0118-221-00	\$361.00	431 -0112-131-00	\$361.00
431 -0118-222-00	\$361.00	431 -0112-132-00	\$361.00
431 -0118-223-00	\$361.00	431 -0112-133-00	\$361.00
431 -0118-224-00	\$361.00	431 -0112-134-00	\$361.00
431 -0118-226-00	\$361.00	431 -0112-135-00	\$361.00
431 -0118-227-00	\$361.00	431 -0112-136-00	\$361.00
431 -0118-228-00	\$361.00	431 -0112-137-00	\$361.00
431 -0118-229-00	\$361.00	431 -0112-139-00	\$361.00
431 -0118-230-00	\$361.00	431 -0112-140-00	\$361.00
431 -0118-231-00	\$361.00	431 -0112-141-00	\$361.00
431 -0118-233-00	\$361.00	431 -0112-142-00	\$361.00
431 -0118-234-00	\$361.00	431 -0112-143-00	\$361.00
431 -0118-235-00	\$361.00	431 -0112-144-00	\$361.00
431 -0118-236-00	\$361.00	431 -0113-080-00	\$361.00
431 -0118-238-00	\$361.00	431 -0113-081-00	\$361.00
431 -0118-239-00	\$361.00	431 -0113-082-00	\$361.00
431 -0118-240-00	\$361.00	431 -0113-083-00	\$361.00
431 -0118-241-00	\$361.00	431 -0113-084-00	\$361.00
431 -0112-121-00	\$361.00	431 -0113-085-00	\$361.00
431 -0112-122-00	\$361.00		