



DATE: May 15, 2018
TO: Mayor and City Council
FROM: Interim Director of Public Works
SUBJECT: Road Repair and Accountability Act (RRAA) FY19 Pavement Rehabilitation Project - Approval of Project List

RECOMMENDATION

That the City Council adopts a resolution approving the project list for RRAA FY19 Pavement Rehabilitation funding.

SUMMARY

A yearly application is submitted to the California Transportation Commission (CTC) to continue receiving RRAA funding, which requires the inclusion of a resolution approving the project list of street segments for the estimated revenue. The FY19 project list includes eleven street segments to utilize a revenue estimate of \$2,674,000.

On April 25, 2018, the Council Infrastructure Committee reviewed and commented on the FY 2019 Pavement Rehabilitation and Preventative Maintenance Project.

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1), the RRAA of 2017, to address basic road maintenance, rehabilitation, and critical safety needs through an increase in per gallon fuel excise taxes and vehicle registration fees.

To receive each year's SB 1 apportionments, cities must apply to the CTC for the funds by submitting a specific project list approved by resolution to the CTC. The project list must contain a list of street segments undergoing rehabilitation, an estimated completion date for the project, and the estimated useful life of the paving methods utilized.

On September 19, 2017, Council approved the creation of Capital Improvement Fund (CIP) Fund 211- Gas Tax-RRAA SB1 to receive apportionments, to budget for RRAA paving projects, and to identify the project list for FY2018. Project 05230 – Pavement Rehabilitation - FY18 RRAA will pave Fairway Street from Carroll Avenue to Brae Burn Avenue, Brae Burn Avenue to Mission Boulevard, and Calaroga Avenue from Catalpa Way to Tennyson Road.

DISCUSSION

Project 05231 - Pavement Rehabilitation - FY19 RRAA will rehabilitate the following eleven street segments:

Street Name	Begin Location	End Location	Cost	Estimated Useful Life
Breakwater Av	Breakwater Ct	Whitesell St	\$234,000	10-15 Years
Fairway St	Mission Blvd	Faircliff St	\$513,000	10-15 Years
Lester Av	Hesperian Blvd	Thelma St	\$169,000	10-15 Years
Miami Av	Melbourne Av	Calaroga Av	\$218,000	10-15 Years
Mohr Dr	West St	Occidental Rd	\$175,000	10-15 Years
Oakes Dr	Chatham Ct	Durham Wy	\$428,000	10-15 Years
Pontiac St	Dale St	Jackson St	\$150,000	10-15 Years
San Antonio St	San Luis Obispo Av	Zephyr Av	\$221,000	10-15 Years
San Luis Obispo Av	Medallion Dr	San Antonio St	\$171,000	10-15 Years
San Luis Obispo Av	Huntwood Av	Medallion Dr	\$149,000	10-15 Years
Vanderbilt St	Briergate Wy	Garin Av	\$246,000	10-15 Years
		Total	\$2,674,000	

This project is part of the larger \$8,374,000 FY2019 Pavement Rehabilitation and Preventative Maintenance Project, which includes 26 street sections for rehabilitation treatment, and 16 street sections for preventative maintenance treatment. Construction is expected to begin in March 2019 and be completed in July 2019. The estimated total project cost is \$8,374,000 and estimated useful life is 10 to 15 years.

ECONOMIC IMPACT

This project is fully funded by the City's CIP through RRAA.

FISCAL IMPACT

The estimated revenue from RRAA for FY2019 is \$2,674,000. This amount will be budgeted in the Recommended FY19-FY28 CIP that will go to Council for adoption later this month.

STRATEGIC INITIATIVES

This agenda item is a routine operational item and does not relate to one of the Council's Strategic Initiatives.

SUSTAINABILITY FEATURES

The action taken for this agenda report will not result in a new physical development, purchase or service, or a new policy or legislation. Any physical work will be approved in a separate Council action. Sustainability features for individual CIP projects are listed in each staff report.

PUBLIC CONTACT

The public had an opportunity to comment on the project at the April 25, 2018 CIC meeting.

NEXT STEPS

If Council approves this recommendation, staff will submit the approved street list and resolution to the CTC.

Prepared by: Karyn Neklason, Management Analyst II

Recommended by: Alex Ameri, Interim Director of Public Works

Approved by:



Kelly McAdoo, City Manager