

City of Hayward Alternative Park Impact Fee Rate Structure

DISCUSSION DRAFT

April 12, 2019

One alternative option for the Park Impact Fees for the City of Hayward is to develop residential rates per dwelling unit based on the number of bedrooms per unit (Exhibit 2). Exhibit 1 demonstrates the average number of persons per dwelling unit based on the number of bedrooms per unit. This data is estimated based on U.S. Census Bureau American Housing Survey data for the San Francisco-Oakland-Hayward MSA for 2017 and are adjusted to the City of Hayward using persons per dwelling unit for the City of Hayward and the San Francisco-Oakland-Hayward MSA from the U.S. Census American Community Survey 1-Year Estimates.

| Number of Bedrooms | Persons per Dwelling Unit | |
|--------------------|---------------------------------|--|
| None | 0.78 | |
| 1 | 1.22 | |
| 2 | 2.21 | |
| 3 | 3.85 | |
| 4 or more | 5.36 | |
| Total | 3.11 | |

Exhibit 1. Persons per Unit by Number of Bedrooms

| Type of Development | Growth Cost per Equivalent Population | | Equivalent Population per Unit | | Park Impact Fee per Unit |
|-------------------------|---|---|-----------------------------------|-----------------|-----------------------------|
| Residential | | | | | |
| 0 Bedrooms | \$6,031.64 | х | 0.73 | dwelling unit = | \$4,416.39 |
| 1 Bedroom | \$6,031.64 | х | 1.15 | dwelling unit = | \$6,915.18 |
| 2 Bedrooms | \$6,031.64 | х | 2.07 | dwelling unit = | \$12,474.13 |
| 3 Bedrooms | \$6,031.64 | х | 3.61 | dwelling unit = | \$21,783.71 |
| 4 or more Bedrooms | \$6,031.64 | х | 5.02 | dwelling unit = | \$30,301.40 |
| Nonresidential | | | | | |
| Office/Other Commercial | \$6,031.64 | х | 0.0013 | square foot = | \$7.88 |
| Retail | \$6,031.64 | х | 0.0016 | square foot = | \$9.72 |
| Industrial | \$6,031.64 | х | 0.0001 | square foot = | \$0.78 |
| Government | \$6,031.64 | Х | 0.0015 | square foot = | \$9.00 |
| Education | \$6,031.64 | х | 0.0005 | square foot = | \$2.87 |