

COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING PROCESS DRAFT RECOMMENDATIONS FY2019*					
SOURCE	CATEGORY	AGENCY NAME	PROJECT	FY 2019 REQUESTS	FY 2019 RECOMMENDATIONS
CDBG	Econ Dev	4Cs of Alameda County	Training in-home childcare providers	\$30,000	\$30,000
CDBG	Econ Dev	Downtown Streets Team	Jobs placement for individuals experiencing homelessness	\$149,000	\$149,999
CDBG	Econ Dev	Elevating Soulciety	Job training and placement	\$50,000	\$45,000
CDBG	Infrastructure	East Bay Community Recovery Project	HVAC Replacement	\$37,000	\$0
CDBG	Infrastructure	Hayward Area Recreation	Mia's Dream Playground soil grading	\$96,000	\$96,000
CDBG	Infrastructure	Magnolia Women's Recovery	Bathroom Renovation at shelter	\$25,000	\$25,000
Gen Fund	Arts & Music	Hayward Area Historical Society	Fiscal Administrator	\$9,614	\$7,450
Gen Fund	Arts & Music	Hayward Arts Council	Galleries and Education Program	\$27,000	\$16,500
Gen Fund	Arts & Music	Hayward Arts Council	Band & Orchestra Festival	\$7,550	\$7,550
Gen Fund	Arts & Music	Hayward Municipal Band	Summer Performances at parks	\$15,688	\$9,600
Gen Fund	Arts & Music	Pacific Chamber Symphony	Music is Fun! School program	\$8,800	\$8,800
Gen Fund	Arts & Music	Sun Gallery	Art Gallery and Education	\$33,000	\$28,000
Gen Fund	Arts & Music	Youth Orchestra of So. Alameda County	Scholarships for advance instruction	\$4,100	\$4,100
Gen Fund	Services - Housing	Abode Services	AC Impact Program - permanent supportive housing	\$51,822	\$40,000
Gen Fund	Services - Food Security	Alameda County Community Food Bank	Food scholarships for pantries and shelters	\$40,000	\$40,000
Gen Fund	Services - Youth & Family	CALICO	Interviewing and case management	\$35,000	\$18,000
Gen Fund	Services - Housing	Centro Legal de la Raza	Anti-Displacement Affirmative Litigation program	\$135,000	\$54,000
Gen Fund	Services - Youth & Family	East Bay Agency for Children (EBAC)	Hayward HUB services coordination	\$55,197	\$0
Gen Fund	Services - Housing	Eden I&R	211 System	\$50,000	\$50,000
Gen Fund	Services - Youth & Family	Eden Youth and Family Center	EYFC/HPD Gang prevention project	\$50,000	\$20,000
Gen Fund	Services - Housing	FESCO Family Shelter	Shelter services	\$50,000	\$30,000
Gen Fund	Services - Housing	Family Violence Law Center	Violence and homelessness prevention	\$50,000	\$30,000
Gen Fund	Services - Youth & Family	Horizon Services	School based LGBTQ programming	\$65,000	\$15,000
Gen Fund	Services - Legal	International Institute of the Bay Area	Legal services for immigrants	\$20,000	\$15,000
Gen Fund	Services - Legal	Legal Assistance for Seniors	Legal services for seniors	\$22,000	\$17,000
Gen Fund	Services - Housing	Ruby's Place	Shelter and children's programs	\$40,000	\$30,000
Gen Fund	Services - Youth & Family	SAVE/COPS	Domestic violence counseling	\$10,000	\$10,000
Gen Fund	Services - Housing	South Hayward Parish	Case manager for clientele	\$38,000	\$38,000
Gen Fund	Services - Food Security	Spectrum Community Services	Meal program for seniors	\$30,000	\$15,000
Gen Fund	Services - Youth & Family	St. Rose Hospital Foundation	Healthcare internships	\$29,000	\$18,000
Gen Fund	Services - Health	Tri-City Health	HIV early intervention services	\$20,000	\$10,000
CDBG	** City-Operated Services	COH - Community Services - Housing Rehabilitation Program	Housing Rehabilitation, ADA upgrades and Brace and Bolt Program	\$350,000	\$350,000
CDBG	** City-Operated Services	COH - Library Services Family Education Program	Literacy and academic support for low-income Hayward Families	\$185,000	\$180,934
CDBG	** HUD-Required Fair Housing	Eden Council for Hope and Opportunity (ECHO)	Fair-housing audits, tenant/landlord counseling	\$57,000	\$57,000
<b>TOTAL RECOMMENDATIONS FY 2019</b>				<b>\$1,860,204</b>	<b>\$1,465,933</b>

\* All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward Council in April 2018. CDBG awards are dependent upon FY 2019 Federal funding allocations.

\*\* These allocations were subtracted from the annual entitlement award amount and therefore were not reviewed by the Community Services Commission during their annual community agency application review process.

2/21/2018 - CSC reviewed ARC recommendations and developed draft CSC recommendations to Council

<sup>1</sup> Only agency that provides Fair Housing Investigation /Audit Services