## HAYWARD CITY COUNCIL

## RESOLUTION NO. 23-

| Introduced by Council Member |  |
|------------------------------|--|
|------------------------------|--|

RESOLUTION APPROVING FUNDING RECOMMENDATIONS AND APPROPRIATING SPECIAL REVENUE FUNDS FOR CONSOLIDATED LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 96-1, ZONES 1 THROUGH 18 FOR FISCAL YEAR 2024

WHEREAS, the City Council considered the annual budget and engineer's report for the Consolidated Landscape and Lighting District No. 96-1, Zones 1 through 18, during a duly noticed public hearing on June 27, 2023.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward, that the City Council hereby approves and adopts the Consolidated Landscaping and Lighting Assessment District No. 96-1, Zones 1 through 18 expenditure funding recommendations for FY 2023 in the attached Exhibit A, in a total amount not to exceed \$1,543,507 which is incorporated by reference herein.

BE IT FURTHER RESOLVED, that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Consolidated Landscaping and Lighting Assessment District No. 96-1, Zones 1 through 18 budgets are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

| IN COUNCIL, | HAYWARD, CALIFORNIA        | June 27, 2023, |                                  |
|-------------|----------------------------|----------------|----------------------------------|
| ADOPTED BY  | THE FOLLOWING VOTE:        |                |                                  |
| AYES:       | COUNCIL MEMBERS:<br>MAYOR: |                |                                  |
| NOES:       | COUNCIL MEMBERS:           |                |                                  |
| ABSTAIN:    | COUNCIL MEMBERS:           |                |                                  |
| ABSENT:     | COUNCIL MEMBERS:           |                |                                  |
|             |                            | ATTEST:_       |                                  |
| APPROVED    | AS TO FORM:                | С              | ity Clerk of the City of Hayward |

City Attorney of the City of Hayward

Exhibit A

FY 2024 Fund Expenditure Appropriations - LLAD Special Revenue Funds

| Fund                       | Zone         | Description                  | Budget    |
|----------------------------|--------------|------------------------------|-----------|
| 266                        | LLAD Zone 1  | Huntwood Ave. and Panjon St. | 12,921    |
| 267                        | LLAD Zone 2  | Harder Rd. and Mocine Ave.   | 18,452    |
| 268                        | LLAD Zone 3  | Prominence                   | 252,946   |
| 269                        | LLAD Zone 4  | Stratford Village            | 45,367    |
| 272                        | LLAD Zone 5  | Soto Rd. and Plum Tree St.   | 13,974    |
| 273                        | LLAD Zone 6  | Pepper Tree Park             | 15,091    |
| 274                        | LLAD Zone 7  | Twin Bridges                 | 400,322   |
| 275                        | LLAD Zone 8  | Capitola St.                 | 11,834    |
| 276                        | LLAD Zone 9  | Orchard Ave.                 | 4,461     |
| 277                        | LLAD Zone 10 | Eden Shores                  | 408,570   |
| 279                        | LLAD Zone 11 | Stonebrae                    | 314,869   |
| 278                        | LLAD Zone 12 | Eden Shores East (Spindrift) | 36,735    |
| 281                        | LLAD Zone 13 | Cannery Place                | 330,606   |
| 282                        | LLAD Zone 14 | La Vista                     | 142,605   |
| 284                        | LLAD Zone 16 | Blackstone                   | 100,053   |
| 290                        | LLAD Zone 17 | Parkside Heights             | 59,786    |
| 291                        | LLAD Zone 18 | SoHay                        | 96,482    |
| Special Revenue Fund Total |              |                              | 2,265,074 |