



Purpose: To build streets that are safe, comfortable, and convenient for travel for everyone, regardless of age or ability, including motorists, pedestrians, bicyclists, and public transportation riders.

GOAL	OBJECTIVE	ACTION/TASK	LEAD STAFF	DUE DATE	STATUS	COMMENT
1. Prioritize safety for all modes of travel.	<p>1. Reduce number of accidents</p> <p>2. Adopt design standards and develop a tool box to address speeding and aggressive driving behavior</p>	1. Complete Citywide Intersection Study	Sr. Transportation Engineer	June 2019	[Green Status Bar]	Intersection Study will follow the development of Bike and Pedestrian Master Plan and adoption of Multi-Modal LOS policy.
		Implements Which Objective(s): 1, 2				
		2. Complete Neighborhood Traffic Calming Study	Transportation Manager	December 2017		Council previously updated during a work-session.
		Implements Which Objective(s): 2				
		3. Incorporate design standards and best practices in complete streets roadway design and update standard details	Sr. Transportation Engineer/ Sr. Civil Engineer	June 2019		Will be scoped out to better understand schedule and fiscal impact.
		Implements Which Objective(s): 2				
		4. Tennyson Road Complete Streets Feasibility Study.	Sr. Transportation Engineer	September 2018		Develop a concept plan for Tennyson Road and apply for local, regional, and federal grant in Fall 2018.
		Implements Which Objective(s): 1, 2				
		5. Hayward Blvd Traffic Calming and Safety Project.	Transportation Manager	September 2018		Develop a concept plan for Hayward Blvd and apply for local, regional, and federal grant in Fall 2018.
		Implements Which Objective(s): 1, 2				

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2. Provide complete streets that balance the diverse needs of users of the public right-of-way.	1. Decrease single-occupancy automobile use by getting people out of their cars and encouraging walking, biking, transit usage, carpooling and other sustainable modes of transportation	1. Sidewalk Repair Program	Sr. Civil Engineer	Ongoing		Number of complete street elements are added, improved, or repaired under these programs including sidewalks, curb ramps, bike lanes and crosswalks.	
		2. Pavement Rehab Program					
		3. Wheel Chair Ramp Program					
		Implements Which Objective(s): 1, 3					
		4. Implement Main Street Complete Street Project	Sr. Civil Engineer	June 2019		Alameda CTC awarded a \$1.675 million grant towards the construction of this project.	
		5. Mission Blvd Phase 2&3 Corridor Improvements	Sr. Civil Engineer	June 2019		Phase 2 will go to construction in summer 2017 and Phase 3 will go to construction in January 2018. Project will add bike lanes, curb ramps, median landscaping, and streetlights. Sidewalk, crosswalk, bus stops will be added or enhanced.	
		Implements Which Objective(s): 1, 2, 3					
		6. Develop Modal Priorities for Arterial and Major Collector Streets. Use work done as part of Central County Complete Street Project as a base and refine and update per community and Council feedback and priorities.	Sr. Transportation Engineer	November 2018		Will be developed as part of Citywide Multimodal Plan	
		Implements Which Objective(s): 1, 2, 3					
		7. Develop a Multi-Modal Level of Service Standard.	Sr. Transportation Engineer	November 2018		Will be developed as part of Citywide Multimodal Plan	
		Implements Which Objective(s): 1, 2					
	8. Develop a Bicycle and Pedestrian Master Plan and Safe Routes to School Plan	Transportation Manager	February 2019		Will create a pedestrian masterplan and update the bicycle masterplan.		
	Implements Which Objective(s): 1, 2						
	9. Complete Shuttle Feasibility Study and implement a first mile/last mile connector service to serve areas underserved by existing transit services.	Sr. Transportation Engineer	September 2017		Study substantially completed. Will be presented to Council in July.		
Implements Which Objective(s): 1, 2, 3, 4							
10. Downtown Specific Plan.	Sr. Planner; Transportation Manager	December 2018		DTSP will contain a robust complete streets component.			
Implements Which Objective(s): 1, 2, 3, 4							
11. Continue staff training to ensure that all new development and redevelopment projects incorporate complete streets elements.	PW & DS Departments	Ongoing		This is an ongoing task to refine processes and train staff internally.			
Implements Which Objective(s): 1, 2, 3, 4							

GOAL	OBJECTIVE	ACTION/ TASK	LEAD STAFF	DUE DATE	STATUS	COMMENT		
3. Maintain sufficient funding to provide for existing and future transportation facility and service needs, including the operation and maintenance of the transportation system.	1. Establish sustainable funding mechanism and dedicated funding source to build complete streets network.	1. Determine feasibility of Traffic Impact Fee as a permanent revenue source for development/retrofit of complete streets.	Sr. Transportation Engineer & Transportation Manager	June 2019		Need to complete the City-wide Intersection Improvement and Multimodal LOS studies before moving forward with this task.		
		Implements Which Objective(s): 1						
		2. Identify priority corridors throughout the City and develop projects consistent with City’s long-term vision and goal. Such projects have a higher likelihood of being funded through grants.	Sr. Transportation Engineer	June 2018		This will be done as part of developing modal priority in the Citywide Multimodal Plan & Citywide Intersection Improvement Study. Similar projects include Task 1.4.a, Tennyson Road Complete Streets Feasibility Plan.		
		Implements Which Objective(s): 1						
	2. Develop a maintenance plan for complete streets projects	3. Pursue regional, state and federal grant opportunities related to complete streets implementation.	Sr. Transportation Engineer	Ongoing		Staff apply for grants every year. Proposed Traffic Impact Fees could be set aside that could provide matching funds for grants.		
		Implements Which Objective(s): 1						
		4. Evaluate how complete streets projects can be incorporated into the CIP on a prioritized basis.	Transportation Manager & Public Work – Management Analyst	Ongoing		All roadway projects will incorporate elements of Complete Streets Policy		
	Implements Which Objective(s): 1, 2							

- On Schedule and Within Budget
- Behind Schedule or exceeding Budget
- Stopped – No Progress

COMPLETE STREETS STRATEGIC INITIATIVE PERFORMANCE MEASURES

Goal 1

1. Reduction in fatal accidents involving both auto and non-auto modes
2. Reduction in non-fatal accidents involving both auto and non-auto modes
3. Average speed at specific locations measured annually

Goal 2

1. Citywide multi-modal LOS (measured at key locations every 5 years)
2. Report number of miles of new or replaced sidewalk
3. Report number of miles of bike lanes
4. Report number of new or enhanced crosswalks
5. Report number of new curb ramps installed
6. Report number of streetlights installed or upgraded

Goal 3

1. Number of approved grants
2. Dollar value of implemented Complete Streets projects
3. Miles/Feet of sidewalk, bike lanes, landscaped medians, striping, signing etc. maintained per year by city crew