

Council Work Session Working Agenda and Tentative Schedule

City Manager's FY 2017 Proposed Operating Budget

Saturday, May 21, 2016

Conference Room 2A

Estimated Start Time	Agenda Topic	Total Allotted Time (Presentation & Q&A)
8:30 am	Roll Call/Public Comment	30 minutes
9:00 am	Review of Day's Agenda & Objectives	10 minutes
9:10 am	Library & Community Services	30 minutes
9:40 am	Maintenance Services	30 minutes
10:10 am	Fire Department	40 minutes
10:50 am	Break	10 minutes
11:00 am	Police Department	45 minutes
11:45 am	Break to pick up lunch/working lunch	15 minutes
12:00 pm	City Clerk's Office/City Manager's Office/ City Attorney's Office/Office of the Mayor and City Council	45 minutes
12:45 pm	Human Resources/I.T./Finance	30 minutes
1:15 pm	Engineering & Transportation	30 minutes
1:45 pm	Utilities & Environmental Services	30 minutes
2:15 pm	Development Services	45 minutes
3:00 pm	Conclude day and identify action steps	30 minutes

*** All times listed are tentative and subject to change based on Council discussion and direction at the meeting.*

- No CIP presentation will be given during this Council work session; a separate CIP work session is scheduled for Tuesday, June 14.
- Public hearing on the FY 2017 Operating Budget: June 21, 2016
- Council adoption of the FY 2017 Operating Budget: June 28, 2016