

HAYWARD CITY COUNCIL

RESOLUTION NO. 23-

Introduced by Council Member _____

RESOLUTION AMENDING THE MASTER FEE SCHEDULE AND APPROVING WATER, SEWER, AND RECYCLED WATER RATES

WHEREAS, Section 15273 of the California Environmental Quality Act Guidelines states that CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares and other charges by public agencies which the public agency finds are for the purpose of:

1. Meeting operating expenses, including employee wage rates and fringe benefits,
2. Purchasing or leasing supplies, equipment or materials,
3. Meeting financial reserve needs and requirements, or
4. Obtaining funds for capital projects necessary to maintain service within existing service areas.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby finds and determines that this action is exempt from CEQA based on the foregoing provisions.

BE IT FURTHER RESOLVED that the City Council of the City of Hayward hereby amends the Master Fee Schedule and approves the following water, sewer, and recycled water rates of the City of Hayward, a copy of which is on file in the Office of the City Clerk. The approved water, sewer, and recycled water rates shall be effective on October 1, 2023 and October 1, 2024, as shown.

Water Usage Rates

The water usage tiers and rates, based on consumption per hundred cubic feet (ccf), shall be as follows:

	Usage	Rate/ccf <u>Oct 1, 2023</u>	Rate/ccf <u>Oct 1, 2024</u>
Residential Rates			
Single Family	1 - 8 ccf	\$6.86	\$7.55
Multi-family (based on average usage per dwelling unit)	9 - 18 ccf	\$8.14	\$8.96
	>18 ccf	\$10.00	\$11.00
Non-Residential			
	1 - 110 ccf	\$7.44	\$8.19
	>110 ccf	\$8.74	\$9.62
Irrigation			
	1 - 170 ccf	\$8.80	\$9.68
	>170 ccf	\$11.20	\$12.32

Hydrant	All usage	\$8.29	\$9.12
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Meter Service Charges

The bimonthly standard meter service charge for all meters (except temporary service for construction work), based on size of meter, shall be as follows:

	<u>Oct 1, 2023</u>	<u>Oct 1, 2024</u>
5/8" meter	\$35.45	\$39.00
3/4" meter	\$49.46	\$54.41
1" meter	\$77.50	\$85.25
1 1/2" meter	\$147.58	\$162.34
2" meter	\$231.68	\$254.85
3" meter	\$497.97	\$547.77
4" meter	\$890.41	\$979.46
6" meter	\$1,829.46	\$2,012.41
8" meter	\$3,931.80	\$4,324.98
10" meter	\$5,894.00	\$6,483.40

The bimonthly fire service charges shall be as follows:

	<u>Oct 1, 2023</u>	<u>Oct 1, 2024</u>
5/8" meter	\$7.54	\$8.30
3/4" meter	\$7.63	\$8.40
1" meter	\$7.86	\$8.65
1 1/2" meter	\$8.68	\$9.55
2" meter	\$10.12	\$11.14
3" meter	\$15.29	\$16.82
4" meter	\$24.19	\$26.61
6" meter	\$56.12	\$61.74
8" meter	\$111.19	\$122.31
10" meter	\$194.03	\$213.44

Meter Service Charge for Low Income Customers

Notwithstanding any other provision of the Hayward Municipal Code, Chapter 11, Article 2, the bimonthly meter service charge for Low Income Customers shall be applied by this subsection to any customer that:

- (a) Meets the City income guidelines as defined in the All City Departments section of the Master Fee Schedule; and
- (b) Files with the Revenue Division of the Finance Department a discount application and adequate documentary evidence showing that the applicant meets the provision of subparagraph (a).

The bimonthly meter service charge for Low Income Customers with a standard service (5/8", 3/4", and 1") shall be as follows:

	<u>Oct 1, 2023</u>	<u>Oct 1, 2024</u>
5/8" meter, low income	\$12.41	\$13.66
3/4" meter, low income	\$17.32	\$19.06
1" meter, low income	\$27.13	\$29.85

Sewer Service Charges

Residential Service	Monthly Charge	Monthly Charge
	<u>Oct. 1, 2023</u>	<u>Oct. 1, 2024</u>
Standard Residential Unit	\$41.29	\$44.19
Duplex, Triplex, Fourplex (per unit)	\$41.29	\$44.19
Multi-Family (per unit)	\$36.75	\$39.33
Mobile Home (per unit)	\$28.91	\$30.94
Economy (5 to 8 units of metered water usage)	\$19.34	\$20.70
Lifeline (0 to 4 units of metered water usage)	\$9.68	\$10.36

Non-Residential Service – Critical Users

Constituent/Unit	Sewer Service Charge	Sewer Service Charge
	<u>Oct. 1, 2023</u>	<u>Oct. 1, 2024</u>
Flow – Cost per 100 cubic feet (ccf)	\$3.45161	\$3.69322
Biochemical Oxygen Demand – Cost per pound	\$0.82296	\$0.88057
Suspended Solids - Cost per pound	\$1.10603	\$1.18346

Non-Residential Service – Coded Users

Customer Classification	Sewer Service Charge		Sewer Service Charge	
	Per ccf		Per ccf	
	(with irrigation meter)	(without irrigation meter)	(with irrigation meter)	(without irrigation meter)
	<u>Oct. 1, 2023</u>	<u>Oct. 1, 2024</u>	<u>Oct. 1, 2023</u>	<u>Oct. 1, 2024</u>
Other/Commercial/Government	\$7.46	\$7.99	\$6.72	\$7.20
Restaurant (w/grease interceptor)	\$9.75	\$10.44	\$8.78	\$9.40
Restaurant (w/o grease interceptor)	\$12.63	\$13.52	\$11.37	\$12.17
Commercial Laundries	\$7.54	\$8.07	\$6.78	\$7.26
Bakeries	\$12.86	\$13.77	\$11.57	\$12.38
Industrial Laundries	\$11.71	\$12.53	\$10.53	\$11.27
Beverage Bottling	\$7.61	\$8.15	\$6.85	\$7.33
Food Manufacturing	\$28.35	\$30.34	\$25.51	\$27.30
Meat Products	\$14.36	\$15.37	\$12.93	\$13.84
Slaughterhouse	\$16.53	\$17.69	\$14.88	\$15.93
Dairy Product Processors	\$11.85	\$12.68	\$10.66	\$11.41
Canning and Packing	\$8.44	\$9.04	\$7.59	\$8.13
Grain Mills	\$11.12	\$11.90	\$10.01	\$10.72
Fats and Oils	\$8.01	\$8.58	\$7.21	\$7.72
Pulp and Paper Manufacturing	\$9.76	\$10.45	\$8.78	\$9.40
Inorganic Chemicals	\$13.56	\$14.51	\$12.21	\$13.07
Paint Manufacturing	\$21.14	\$22.62	\$19.03	\$20.37

Leather Tanning	\$27.84	\$29.79	\$25.04	\$26.80
Fabricated Metal	\$4.03	\$4.32	\$3.63	\$3.89

Recycled Water Meter Service Charges

The bimonthly standard recycled water meter service charge for all recycled meters, based on size of meter, shall be as follows:

	<u>Oct 1, 2023</u>	<u>Oct 1, 2024</u>
5/8" meter	\$35.45	\$39.00
3/4" meter	\$49.46	\$54.41
1" meter	\$77.50	\$85.25
1½" meter	\$147.58	\$162.34
2" meter	\$231.68	\$254.85
3" meter	\$497.97	\$547.77
4" meter	\$890.41	\$979.46
6" meter	\$1,829.46	\$2,012.41
8" meter	\$3,931.80	\$4,324.98
10" meter	\$5,894.00	\$6,483.40

Recycled Water Usage Rate

	<u>Rate/CCF</u> <u>Oct. 1, 2023</u>	<u>Rate/CCF</u> <u>Oct. 1, 2024</u>
Uniform Tier	\$6.76	\$7.44

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2023

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward