

| COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING ARC DRAFT RECOMMENDATIONS FY 2021 | | | | | | |
|------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------|-------------------|---------------------|-------------------------|----------------------------------|
| CATEGORY | AGENCY | PROJECT | FY 2020 FUNDING | FY 2021 REQUESTS | FY 2021 RECOMMENDATIONS | ADDITIONAL FUNDING CONSIDERATION |
| CDBG - PUBLIC SERVICES | | | | | | |
| Housing & Homelessness | Abode Services | Alameda County Impact | \$ 48,108 | \$ 54,786 | \$ 54,786 | 15% of additional PS entitlement |
| Housing & Homelessness | Building Opportunities for Self Sufficiency (BOSS)* | South County Homeless Project | \$ - | \$ 40,000 | \$ 35,731 | 15% of additional PS entitlement |
| Housing & Homelessness | Eden Council for Hope and Opportunity (ECHO Housing)** | Fair Housing | \$ 25,000 | \$ 25,000 | \$ 25,000 | |
| Housing & Homelessness | Eden Council for Hope and Opportunity (ECHO Housing) | Tenant/Landlord Services | \$ 25,000 | \$ 25,765 | \$ 25,000 | |
| Youth & Family | Hayward Public Library | Family Education Program | \$ 77,608 | \$ 180,000 | \$ 131,568 | 70% of additional PS entitlement |
| TOTAL FY 2021 CDBG PUBLIC SERVICES | | | \$ 175,716 | \$ 325,551 | \$ 272,085 | 100% |
| CDBG - ECONOMIC DEVELOPMENT & INFRASTRUCTURE | | | | | | |
| Economic Development | City of Hayward, Economic Development Division | City of Hayward, Business Incentive Program | \$ 75,000 | \$ 100,000 | \$ 100,000 | |
| Economic Development | Community Child Care Council (4-Cs) of Alameda County | Child Care Initiative Project | \$ 30,000 | \$ 40,000 | \$ 40,000 | |
| Economic Development | Downtown Streets, Inc. (2017) | Hayward Downtown Streets Team/Tennyson Corridor | \$ 234,999 | \$ 236,414 | \$ 236,414 | |
| Economic Development | Love Never Fails* | IT Biz Workforce Development | \$ - | \$ 104,370 | \$ 104,370 | |
| Infrastructure | Friends of Hayward* | Sycamore Lodge Staircase Repair | \$ - | \$ 15,000 | \$ 15,000 | |
| Infrastructure | St. Rose Hospital Foundation | Hospital Project | \$ - | \$ 150,000 | \$ 150,000 | |
| Infrastructure | City of Hayward, Community Services Division | Home Repair with Habitat and Rebuilding Together | \$ 300,000 | \$ 300,000 | \$ 300,000 | |
| Infrastructure | City of Hayward, Community Services Division | Infrastructure Administration | \$ - | \$ 30,000 | \$ 30,000 | |
| TOTAL FY 2021 CDBG ECONOMIC DEVELOPMENT & INFRASTRUCTURE | | | \$ 639,999 | \$ 975,784 | \$ 975,784 | |
| GENERAL FUND - ARTS & MUSIC | | | | | | |
| Arts & Music | Hayward Area Forum for the Arts dba Sun Gallery | Sun Gallery Programs | \$ 29,654 | \$ 33,000 | \$ 18,000 | \$5,000 |
| Arts & Music | Hayward Area Historical Society* | Discovery Kids | \$ - | \$ 9,860 | \$ 8,860 | \$1,000 |
| Arts & Music | Hayward Municipal Band | Hayward Municipal Band | \$ 11,231 | \$ 15,000 | \$ 7,072 | \$2,400 |
| Arts & Music | La Familia | Hayward Arts Council | \$ 20,000 | \$ 27,000 | \$ 16,000 | \$5,000 |
| Arts & Music | La Familia | Hayward Band/Orchestra | \$ 7,920 | \$ 9,000 | \$ 9,000 | |
| Arts & Music | Love Never Fails* | LNF 'Survivor' Dance Team | \$ - | \$ 49,446 | \$ 10,473 | |
| Arts & Music | Pacific Chamber Orchestra | Discover Music educational assemblies for the HUSD Elementary Schools | \$ 8,800 | \$ 12,000 | \$ 8,800 | \$1,600 |
| Arts & Music | Youth Orchestra of Southern Alameda County | Hayward Scholarships | \$ 3,795 | \$ 3,795 | \$ 3,795 | |
| TOTAL FY 2021 ARTS & MUSIC RECOMMENDATIONS | | | \$ 81,400 | \$ 159,101 | \$ 82,000 | \$15,000 |
| GENERAL FUND - SERVICES | | | | | | |
| Food Security | Alameda County Community Food Bank | Food Distribution - Food Purchase Program (Soc Svcs) | \$ 35,000 | \$ 40,000 | \$ 32,350 | \$2,333 |
| Economic Development | Centro Community Partners* | Technical Assistance Services for LMI women and minority entrepreneurs | \$ - | \$ 15,000 | \$ - | |
| Housing & Homelessness | Centro Legal de la Raza | Tenant Rights Consultation & Assistance | \$ 82,836 | \$ 200,000 | \$ 74,570 | \$14,000 |
| Housing & Homelessness | Community Resources for Independent Living (CRIL) | Hayward Housing Services | \$ 20,000 | \$ 30,000 | \$ 15,000 | |
| Housing & Homelessness | Covia Foundation* | Home Match Hayward | \$ - | \$ 32,000 | \$ - | |
| Youth & Family | East Bay Agency for Children (EBAC) | Hayward HUB Family Resource Center | \$ 30,000 | \$ 50,000 | \$ 20,000 | |
| Information & Referral | Eden I&R** | 211 | \$ 51,813 | \$ 50,000 | \$ 50,000 | |
| Youth & Family | Eden United Church of Christ* | Newcomer Navigation Center | \$ - | \$ 40,000 | \$ 10,000 | |
| Youth & Family | Eden Youth and Family Center | Eden Youth and Family Center | \$ 20,000 | \$ 50,000 | \$ 20,000 | |
| Housing & Homelessness | Family Violence Law Center | Family Violence and Homelessness Prevention Project | \$ 45,000 | \$ 60,000 | \$ 37,350 | \$7,000 |
| Housing & Homelessness | First Presbyterian Church of Hayward dba South Hayward Parish | South Hayward Parish (SHP) Case Management | \$ 33,000 | \$ 38,000 | \$ 29,950 | |
| Youth & Family | Friends of Hayward* | Prospect Hill Neighborhood Association Garden | \$ - | \$ 15,000 | \$ - | |
| Housing & Homelessness | Gold Star Senior Shared Housing & Community Development, Inc* | Gold Star Senior Shared Housing & Community Development, Inc | \$ - | \$ 15,000 | \$ - | |
| Youth & Family | Hayward Adult School | Raising Leaders in Hayward-Workshops & Internships | \$ 35,000 | \$ 52,539 | \$ 14,850 | \$4,667 |
| Youth & Family | Horizon Services, Inc. | Lambda Project | \$ 20,000 | \$ 50,000 | \$ 17,350 | \$2,333 |
| Legal | Housing & Economic Rights Advocates (HERA) | Housing & Economic Rights Advocates (HERA) | \$ 12,000 | \$ 15,000 | \$ - | |
| Legal | International Institute of the Bay Area | Legal Services for Immigrants | \$ 15,000 | \$ 30,000 | \$ 15,000 | |
| Housing & Homelessness | La Familia Counseling Service | FESCO Les Marquis House - Emergency Shelter | \$ 45,000 | \$ 50,000 | \$ 25,000 | |
| Legal | Legal Assistance for Seniors (LAS) | Legal Services & Education to Hayward Seniors | \$ 17,000 | \$ 20,000 | \$ 10,000 | |
| Housing & Homelessness | Ruby's Place | Shelter and Children | \$ 40,000 | \$ 43,000 | \$ 25,000 | |
| Youth & Family | SAVE/COPS* | SAVE/COPS | \$ - | \$ 13,680 | \$ 13,680 | |
| Food Security | Spectrum Community Services | Meal Program for Seniors | \$ 15,000 | \$ 20,250 | \$ 15,000 | |
| Youth & Family | St. Rose Hospital Foundation* | FACES for the Future | \$ - | \$ 20,500 | \$ 10,000 | |
| Youth & Family | Tandem Partners in Early Learning* | StoryCycles | \$ - | \$ 27,979 | \$ - | |
| Health | Tiburcio Vasquez Health Center, Inc. | School-Based Health Centers at Tennyson & Hayward High Schools | \$ 12,137 | \$ 50,000 | \$ 4,850 | \$4,667 |
| Health | Tri-City Health Center | HIV Program - Early Intervention Services | \$ 15,000 | \$ 20,000 | \$ 15,000 | |
| TOTAL FY 2021 SOCIAL SERVICES RECOMMENDATIONS | | | \$ 543,786 | \$ 1,047,948 | \$ 454,950 | \$35,000 |

*New agency applying for funds

**Non-competitive award

All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in April 2020. CDBG awards are dependent upon FY 2021 federal funding allocations and GF