

COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING PRELIMINARY DRAFT RECOMMENDATIONS FY 2024					
CATEGORY	AGENCY	PROJECT	FY 2023 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDATIONS
CDBG - ECONOMIC DEVELOPMENT & INFRASTRUCTURE					
Economic Development	Centro Community Partners	Technical Assistance Programs and Services for Small Businesses and Underserved Entrepreneurs	\$ 45,445	\$ 50,000	\$ 50,000
Economic Development	Downtown Streets Inc	Hayward Downtown Streets Team*	\$ 206,920	\$ 208,297	\$ 208,297
Infrastructure-Neighborhood Facilities	Community Child Care Council (4-Cs) of Alameda County	Child Care Initiative Project	\$ 45,000	\$ 45,000	\$ 45,000
Infrastructure-Neighborhood Facilities	First Presbyterian Church of Hayward dba South Hayward Parish	South Hayward Parish Critical Infrastructure Upgrade	\$ 193,800	\$ 123,500	\$ 123,500
Infrastructure-Neighborhood Facilities	Habitat for Humanity East Bay/Silicon Valley, Inc.	Home Repair Program	\$ 224,500	\$ 175,000	\$ 175,000
Infrastructure-Neighborhood Facilities	Love Never Fails	IT Biz	\$ 127,000	\$ 332,340	\$ 142,850
Infrastructure-Neighborhood Facilities	Love Never Fails	I AM Launch House	\$ -	\$ 554,000	\$ -
Infrastructure-Neighborhood Facilities	Rebuilding Together Oakland	Rehabilitation and Repair	\$ 150,000	\$ 150,000	\$ 150,000
Infrastructure-Neighborhood Facilities	Ruby's Place	Program Enhancement: Tiny Homes on Wheels	\$ 250,419	\$ 250,419	\$ 83,473
Infrastructure-Neighborhood Facilities	St. Rose Hospital Foundation	Sub Acute Facility	\$ 49,599	\$ 259,400	\$ -
TOTAL CDBG ECONOMIC DEVELOPMENT & INFRASTRUCTURE			\$ 1,292,683	\$ 2,147,956	\$ 978,120
CDBG - PUBLIC SERVICES					
Information & Referral	Love Never Fails	Community Engagement Center	\$ -	\$ 62,190	\$ -
Housing and Homelessness	A-1 Community Housing Services	Housing Counseling	\$ -	\$ 27,795	\$ 27,795
Housing and Homelessness	Abode Services	Alameda County Impact	\$ 49,124	\$ 54,786	\$ 41,090
Housing and Homelessness	Centro Legal de la Raza	Tenant Rights	\$ 93,998	\$ 100,000	\$ 85,069
Housing and Homelessness	Eden Council for Hope and Opportunity	Tenant/Landlord Services	\$ 15,000	\$ 15,000	\$ 15,000
Housing and Homelessness	Ruby's Place	Shelter and Children	\$ 45,141	\$ 45,141	\$ 45,141
Housing and Homelessness	The Alliance for Community Wellness dba La Familia	FESCO Les Marquis House - Emergency Shelter	\$ 45,141	\$ 57,665	\$ 53,318
Housing and Homelessness	Eden Council for Hope and Opportunity	Fair Housing Services**	\$ 25,000	\$ 25,000	\$ 25,000
TOTAL CDBG PUBLIC SERVICES			\$ 273,404	\$ 387,577	\$ 292,413
GENERAL FUND - SERVICES					
Food Security	05 Sikh Seva*	Feed the Hayward Community*	\$ -	\$ 18,250	\$ 10,000
Food Security	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish Food Pantry*	\$ -	\$ 50,000	
Food Security	Mercy Retirement & Care Center	Mercy Brown Bag Program	\$ 25,000	\$ 20,000	\$ 14,665
Food Security	Spectrum Community Services	Meal Program for Seniors	\$ 25,000	\$ 50,000	\$ 33,693
Health	Bay Area Community Health (BACH)	HIV Program - Early Intervention Services	\$ -	\$ 25,000	\$ 12,994
Health	Crisis Support Services of Alameda County	Expanding Mental Health and Suicide Prevention Services in Hayward	\$ 25,000	\$ 34,000	\$ 21,036
Housing and Homelessness	Building Opportunities for Self Sufficiency (BOSS)	South County Homeless Project (SCHP)	\$ 18,000	\$ 50,000	\$ 30,833
Housing and Homelessness	Community Resources for Independent Living (CRIL)	Hayward Housing Services	\$ 20,000	\$ 25,000	\$ 15,645
Housing and Homelessness	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 59,745	\$ 60,000	\$ 41,858
Housing and Homelessness	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish Shelter & Resource Center*	\$ -	\$ 100,000	\$ 69,565
Housing and Homelessness	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish: Case Management Services	\$ 55,000	\$ 74,412	
Legal Services	Immigration Institute of the Bay Area	Legal Services for Immigrants	\$ 20,000	\$ 30,000	\$ 17,076
Legal Services	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$ 14,450	\$ 30,000	\$ 20,065
Youth & Education	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center	\$ 40,000	\$ 50,000	\$ 31,315
Youth & Education	Eden United Church of Christ	Newcomer Navigation Center	\$ 50,000	\$ 75,000	\$ 49,235
Youth & Education	Eden Youth and Family Center	Eden Youth and Family Center	\$ 22,500	\$ 50,000	\$ 33,083
Youth & Education	El Puente Comunitario*	Parents In Action For Education*	\$ -	\$ 38,500	\$ 10,000
Youth & Education	Hayward Area Historical Society	Filipino Asian Basketball*	\$ -	\$ 50,000	\$ 10,000
Youth & Education	Horizon Services, Inc.	Lambda Project	\$ 35,000	\$ 50,000	\$ 33,887
TOTAL SOCIAL SERVICES			\$ 409,695	\$ 880,162	\$ 454,950
GENERAL FUND - ARTS & MUSIC					
Arts & Music	Hayward Area Historical Society	Photograph and Collections Digitization	\$ 12,444	\$ 20,000	\$ 20,000
Arts & Music	Hayward Arts Council	Hayward Arts Council	\$ 13,500	\$ 20,000	\$ 20,000
Arts & Music	Love Never Fails	Healing Arts	\$ 10,615	\$ 56,062	\$ 25,000
Arts & Music	Pacific Chamber Orchestra	Discover Music educational assemblies for the HUSD Elementary Schools	\$ 6,750	\$ 20,000	\$ 16,506
Arts & Music	Ruby's Place***	Sun Gallery	\$ 14,000	\$ 20,000	\$ 20,000
Arts & Music	Youth Orchestra of Southern Alameda County (EBO)	Hayward Scholarships/Stipends	\$ 3,795	\$ 3,795	\$ 3,795
TOTAL ARTS & MUSIC			\$ 61,104	\$ 139,857	\$ 105,301
GENERAL FUND - SPECIAL EVENTS					
Special Events	100K Trees for Humanity*	100K Trees for Humanity - Hayward*		\$ 10,000	\$ 10,000
Special Events	Building Opportunities for Self Sufficiency (BOSS)	Wellness Party & Resource Fair*		\$ 10,000	\$ 2,000
Special Events	Hayward Area Historical Society***	Hayward Municipal Band		\$ 7,500	\$ 7,085
Special Events	Hayward Business Association*	Latin Jazz Festival*		\$ 5,000	\$ 5,000
Special Events	Hayward Business Association*	Vintage Alley Car Show*		\$ 7,000	\$ 5,795
Special Events	Kuma Hula Association of Northern California*	Hawaiian May Day Festival 2024*		\$ 10,000	\$ 10,000
Special Events	La Alianza De Hayward*	Annual Cinco De Mayo Festival*		\$ 7,000	\$ 3,858
Special Events	West Coast Blues Society	Russell City Awareness Concert Series & Juneteenth Celebration		\$ 5,000	\$ 3,000
Special Events	The Alliance for Community Wellness Db La Familia	La Familia - Building Community through Culture*		\$ 5,000	\$ 5,000
Special Events	The Araminta Ross Foundation*	Community Resource Fair		\$ 10,000	\$ 3,000
Special Events	Treasures Unleashed*	Treasures Unleashed*		\$ 6,000	\$ 1,970
Special Events	Velda Goe*	Kwanzaa: An-African American Cultural Tradition*		\$ 10,000	\$ 10,000
TOTAL SPECIAL EVENTS				\$ 92,500	\$ 66,708

*New agency/program applying for funds

**Non-competitive award

***Fiscal Sponsor

All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in June 2023.