

HAYWARD CITY COUNCIL

RESOLUTION NO. 22-_____

Introduced by Council Member _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO APPROPRIATE
ADDITIONAL FUNDS IN AN AMOUNT UP TO \$12,000 FROM THE SEWER
REPLACEMENT FUND

WHEREAS, the Utilities Division staff frequently utilizes a hydro vactor to flush and clean the sewer collection system; and

WHEREAS, the hydro vactor is near the end of its useful life and must be replaced for sewer system maintenance; and

WHEREAS, the Adopted FY 2023 Capital Improvement Program includes funding for the replacement of the hydro vactor at a budget of \$400,000 in the Sewer Replacement Fund (Fund 611), Project No. 07776; and

WHEREAS, the price of the hydro vactor has been escalated since the approval of the budget due to disrupted supply chain; and

WHEREAS, staff recommends appropriating an additional amount of \$12,000 to cover the additional cost; and

WHEREAS, the City has sufficient funds in the Sewer Replacement Fund (Fund 611).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that the City Manager to appropriate additional funds in an amount of \$12,000 from the Sewer Replacement Fund (Fund 611).

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2022

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward