

**Capital Improvement Program (CIP) Progress Report - FY24 Quarter 1
(July 1 to September 30, 2023)**

Project No.	Project Title	Q1 Activities & Status	Fund
07149	1000 PZ Tank Roof Concrete Spalling Repair	Complete	603
07146	12" CI Replacement from Sleepy Hollow to Industrial on Hesperian	In planning.	603
06988	21st Century Library & Community Learning Center - Construction	Q1 Activities: Completed Green Wall full removal and replacement. Completed numerous punch list items, including lighting controls, sheet metal work, toilets; Expected completion in Q2.	406
07074	250' Zone for Pressure Reducing Strategy at Decoto (NEW)	In planning	604
07019	250' P/S Motor Starter Replacements	Delay due to staffing changes. Issued task order proposal along with 070625, 07739 and 07745	603
07716	27 Inch Force Main Bypass Pumping - I-880/Industrial	In preliminary stage	612
05328	A St, Silva, and Tennyson Complete Streets (NEW)	A portion of A St and Silva in the preliminary stages of being included in East Bay Greenway Alternative Bikeway Plan. Staff has applied for Reconnecting Communities and Neighborhoods Grant (Federal) to support the Tennyson portion of the project.	213, 215
06830	Access Control System	Access Control System was restored and cameras were installed. On hold until full restoration following cyber security event	621
07279	ADA Upgrades and improvements	Ongoing	726
07350	Airport Fleet Replacement	Finalizing FY24 purchases.	737
06818	Airport Pavement Management Program Update	50% draft in progress, expected completion in Q2	621
05153	Alameda County Aerial Photography	Funding to be provided to Alameda County	450
06851	ALP Update with Narrative	In progress, estimated completion Dec. 2023	621
07125	AMI Customer Portal	Complete, closeout	603
07765	Annual Emergency/Spot Line Repairs	Repair as needed	611
07780	Annual Line Replacements FY22 - Sewer	In planning (to combine with 07789 project FY24)	611

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Project No.	Project Title	Q1 Activities & Status	Fund
07200	Annual Line Replacements FY22 - Water	In planning (to combine into one 07072 project) FY24	603
07738	Annual Line Replacements FY23 - Sewer	In planning (to combine with 07789 project FY24)	611
07067	Annual Line Replacements FY23 - Water	In planning (to combine into 07072 project) FY24	603
07789	Annual Line Replacements FY24 (NEW) - Sewer	In planning	611
07072	Annual Line Replacements FY24 (NEW) - Water	In planning	603
07746	Arf, Tennyson Trash Capture Device Installations	Tennyson installation complete; Arf in development, schedule to be installed in Spring 2024	612
07466	Breathing Apparatus Replacement	Ongoing	405
05257	Bridge Structures Maintenance	In progress working with Caltrans. Expected completion Q3	450
05332	Campus Drive Improvements	Complete - Construction of sidewalk will be taken under a different project.	212
07451	Cardiac Monitor Replacement (Defibrillators)	Ongoing	405
07134	Cast Iron Water Pipeline Replacement - Local Streets	In planning, to keep track of CI separate budget, same plans and specs for construction	603
07222	City Facility Update	Waiting on bids	726
05286	City Municipal Parking Lot #1	Complete	450
05741	City Municipal Parking Lot #11 (NEW)	In construction, starting Q2, expected completion Q3	450
05248	City Municipal Parking Lot #2	Complete	450
05296	City Municipal Parking Lot #7, D-1 and D-2	Complete	450
05740	City Municipal Parking Lot #8	Complete	450
06923	Citywide EV Charging Strategy Upgrade	In planning, expect to provide a report to CSC by January 2024.	405
07679	Cogeneration System Maintenance	Ongoing, services coming up in Oct	611, 612
06921	Community Planning	Ongoing, for future planning projects such as Housing Element, Objective Standards, Density Bonus Update	405
07412	Criminal Investigations Equipment	Ongoing	405
07101	Cross Connection Improvement Project	Complete	604

Project No.	Project Title	Q1 Activities & Status	Fund
07108	D Street, Treeview, Maitland Reservoir Water Quality Pump Upgrade	Complete, closeout	604
07491	Disaster Service Worker's Response Coordination & Communication: Plum Cases	Ongoing	405
07004	Distribution System Pressure Reducing Strategy	Complete, closeout	603
06913	Downtown Parking Program	Postponed. Transportation, Chamber of Commerce	405
07794	Drainage Improvement Project at Alves St/Leighton St and 4th St (NEW)	Design in progress completion expected in Q2	405
07516	EBDA Outfall Replacement Payment	Ongoing, payment processed in September 2023	611
07497	Emergency Access at Highland Blvd (NEW)	Ongoing	405
07068	Emergency Annual Line Repairs FY23	Complete, closeout	603
07493	Emergency Communication: Satellite Phones for City Staff Coordination	Ongoing	405
07489	Emergency Food & Water Replacement for Disaster Service Workers	Ongoing	405
07484	Emergency Management System	Ongoing	405
07486	Emergency Vehicle Preemption	Ongoing	405
05337	EV Compact Bike Lane Sweeper	PO Issued.	210
07411	Field Operations Equipment	Ongoing	405
07487	Fire Equipment Updates	Ongoing, partial purchase made Sept 23	405
07301	Fire Fleet Replacement	Finalizing FY24 purchases.	736
07304	Fire Fleet Replacement - Grants	Not enough funds to procure vehicle yet.	736
07456	Fire Radio Replacement	Ongoing, partial purchase made Sept 23	405
07474	Fire Station Nos. 1-6 Improvements - Design	Complete. Keep contract encumbrance open in case	406
07495	Firefighter Exercise Equipment	Ongoing	405
06920	General Plan Update (2040)	Ongoing, continues to collect revenue from building permit fees to cover expenses for the next General Plan Update in 2040	405
07302	GF Fleet Replacement	Finalizing FY24 purchases.	736
07177	GIS Data Development and Conversion	In planning	604, 612
07058	Green Hayward PAYS Program	Project abandoned	604

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Project No.	Project Title	Q1 Activities & Status	Fund
07116	Groundwater Sustainability Plan Projects	In planning	604
07624	Harder Road Sewer System Improvement	In preliminary stage of investigation	611, 612
05217	Hayward Blvd. Safety Improvement Feasibility Study	Completed feasibility study. Did not proceed further based on community feedback	212
05310	Hayward Boulevard Safety Improvements	On Hold	212
06955	Hayward Housing Navigation Center	Closing out in FY24, transitioning to Operating Expense	405
05388	Hesperian Blvd and W A Street Protected Intersection	Complete	212, 215, 460
05742	Hesperian Frontage Road Improvement - Sueirro St to Phillips Way (NEW)	In design, bids to go Q2	450
07061	Hesperian P/S Main Braker Replacement	Delay due to staffing changes	603
07062	Hesperian P/S VFD and Motor Drive Replacements	Delay due to staffing changes	603
07070	Hesperian Pump Station Underground Diesel Fuel Tank Replacement (NEW)	Preliminary stages of investigation	603
06926	HPD Locker Rooms Construction (NEW)	Finalizing design. Call for bids in Q2.	406
07420	HPD Locker Rooms Design	Finalizing design. Call for bids in Q2.	405
07776	Hydro Vactor Replacement	On order, due in December 2023. Encumbered funds will CF and delivery expected Dec 2024	611
05292	Innovative Deployments to Enhance Arterials (IDEA) - Tennyson Corridor and Second Street	Complete	450
07418	Integrated Cameras and Equipment	10-year contract executed with vendor. Expected delivery of hardware by Jan 2024.	405
05712	Intersection Improvement Project	Ongoing. TFC money potential match	460
07488	Jackson Corridor Median Improvement (Jackson/Silva Monument)	In progress, 50% complete. Monument in planning/preliminary survey/engineering. Construction bid documents to be prepared by Jan/Feb.	405, 406
07727	Jackson Street Underpass Stormwater Pump Station Upgrades	Complete, closeout	611

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06914	La Vista Park	In design phase. Advertised bids in June 2023, but bids received were well over engineers estimate. Currently scaling down project and rebid end of 2023	405
06862	Landscape Improvements and Cleanup - Sulphur Creek Sites	Ongoing	621
06827	LED Lighting Retrofit	Interior lighting upgrades are performed as needed.	621
05738	Local Roadway Safety Plan (LRSP)	Complete and Adopted	460
07450	Lucas Device Replacement	Updated quote received and order to be placed 10/23	405
05283	Main Street Complete Street Project	Combined funding with 450. Ongoing design.	219,450
07745	Marathon Lift Station Motor Control Center Replacement	In progress	611
07764	Marathon Lift Station Pump Replacement Project	In progress	611
05255	Median Landscaping Improvement Project FY20 - Hesperian - Chabot Ct. to La Playa Dr	Complete, closeout	450
05315	Median Landscaping Improvement Project FY22 - Hesperian Blvd - La Playa to Winton Ave	Complete	450
05281	Median Landscaping Improvement Project FY23 - Hesperian - West A St. to Winton	In construction, expected completion Q2	450
06891	Miscellaneous Building/Grounds Repairs	Ongoing, some repairs done in first quarter.	621
05839	Mission Blvd Southend Frontage Island Improvement	Starting design in Q2	410
07795	MSD Stormdrain Infrastructure Repair (NEW)	Planning on project scope	405
06925	Mural Art for Underpasses - MSD (NEW)	In planning.	405
06952	Neighborhood Improvement Grant Program	Ongoing. Granted Hazel Garden funding for tree removal.	405
06950	Neighborhood Partnership Program Project	Ongoing. Potential fund for streetlights along Tennyson/The Stack	405
07183	New 0.75MG Tank, Pumps, and Generator at Garin Reservoir/ Pumps Station Site	Complete, keep funding as needed	604
07481	New Fire Station No. 6	In construction, expected completion Q2	406

Project No.	Project Title	Q1 Activities & Status	Fund
07482	New Fire Training Center	In construction, expected completion Q2	406
05314	New Sidewalks - FY22	Complete	213, 216
05305	New Sidewalks - FY23	In design, combined with 05305	213
05331	New Sidewalks - FY24 (NEW)	In design, combined with 05305	213
06898	Noise Monitoring	As needed.	621
05312	Orchard Avenue Traffic Calming	Project initiated, analysis completed. Community meeting in Q2	213
05307	Patrick/Gading Complete Street Project	Patrick Ave Complete, Gading to be completed by end of FY24	210
06890	Pavement Rehabilitation	Ongoing, some repairs done in first quarter. Taxiway improvements anticipated.	621
05239	Pavement Rehabilitation FY22	In progress, to combine funds with Project 05240	210, 211, 212, 218, 450
05240	Pavement Rehabilitation FY23	Active, encumbered, plan on using entire budget	210, 211, 212, 215, 218, 450
05242	Pavement Rehabilitation FY24 (NEW)	Active, encumbered, plan on using entire budget	210, 211, 212, 218, 406, 450
05282	Pavement Rehabilitation Winton Ave West - Hesperian Blvd to Santa Clara Design	Complete and Close. Reference project until end of 2023.	450
05175	Pedestrian Traffic Signal Modifications and Improvements	Ongoing. Noriel can potentially use this fund. Pedestrian count signals. Charge appropriate staff time	216
06823	Perimeter Fence Replacement	Perform as needed	621
07721	PG 3 & 4	Ongoing. Construction efforts are fully underway	411
07722	PG 5	Ongoing discussion with developer on continued progress of the project.	411
07725	PG 8	Ongoing discussion with developer on continued progress of the project.	411
07303	Police Fleet Replacement	Finalizing FY24 purchases.	736
07305	Police Fleet Replacement - Grants	Not enough funds to procure vehicle yet.	736
07409	Police Officer Equipment	Ongoing	405
06911	Property Acquisition Management	City Center Deconstruction Complete. Ongoing. Procuring consultant for this work.	405
07419	Rapid Turnaround DNA Testing (RADS)	Ongoing	405

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05308	Rectangular Rapid Flashing Beacons/HAWK Pedestrian Signal Installation	Ongoing. Could use for Gading if there is a need	213
07507	Recycled Water Storage and Distribution System	Complete, closeout	612
07710	Recycled Water Treatment Facility - Phase I	Complete, closeout	612
07475	Replacement Equipment for Maintenance Services	Ongoing	405
07102	Reservoir Water Quality Improvement Project	On hold due to favorable water quality	604
07203	Roof Repair/Replacement	Ongoing 98% completed	405
07784	Root Foaming	Completed for FY23, ongoing for future years	611
05270	Route 238 Corridor Improvement Project - Phase 2 Construction(Mission from Industrial to South City Limit)	Complete	410
05287	Route 238 Corridor Improvement Project - Phase 3 Final Design and Construction	In construction, expected completion Summer 2024	410
05309	Safe Routes for Seniors - Downtown	Completed 3 out of 4 intersections in Q1. 4th intersection with outstanding issues needs to be addressed, expect to complete in Q2.	219
05319	Safe Routes to School - Cesar Chavez Middle School	Complete	212
05333	Safe Routes to School - Palma Ceia	Palma Ceia in design phase	212
07781	Sanitary Sewer Main Replacement at Alameda County Transit Maintenance Facility	Complete, closeout	611
05313	Santa Clara Street Traffic Calming Study and Implementation	Not initiated	213
07352	Sewer Fleet Replacement	Finalizing FY24 purchases.	737
07761	Sewer Line Improvement FY21	In construction, expected to be complete by end of FY24	611
07717	Sewer Main Installation - I-880/Willimet	Complete, closeout	612
07693	Sewer Manhole Rehabilitation - Various Locations	Some included in current main replacement, others will be included separately	611
05318	Sidewalk Rehabilitation + Wheelchair Ramps FY22	In progress, expect completion in Q2	450
05303	Sidewalk Rehabilitation + Wheelchair Ramps FY23	In progress, spending in Q2. Bid came in lower than engineer's estimate	216, 450

Project No.	Project Title	Q1 Activities & Status	Fund
05324	Sidewalk Rehabilitation + Wheelchair Ramps FY24 (NEW)	Design start in Q3	450
05302	Sidewalk Rehabilitation FY21	Complete	450
05737	Signal Modification At Huntwood/Industrial & Huntwood/Sandoval	Design complete, currently in construction. Completion ETA Q3. Additional appropriation needed for traffic signal replacement.	460
07197	Skywest & Hesperian Pump Station Generator Fuel Replacement and Line Repairs	Line repair (internal corrosion has been identified), fuel repair has been replaced	603
06861	Skywest Property Maintenance	Ongoing	621
07071	Skywest Pump Station Underground Diesel Fuel Tank Replacement (NEW)	Preliminary stage	603
07492	Solar-Powered Generators 220kW for Baseline Residents & Public Safety Operations During Power Outages	Ongoing	405
06960	South Hayward Youth and Family Center (STACK)	Ongoing. Design completed for phase one. Phase 1 call for bids October. Breaking ground January 2024.	405
05166	Speed Monitoring Devices	Ongoing. Can charge speed data collection, feedback signs, general traffic calming.	215
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID)	Scoping phase underway, has made good progress. Expected Completion Q4. City pursuing other funding sources for future phases.	212, 450
07351	Stormwater Fleet Replacement	Finalizing FY24 purchases.	737
06816	Sulphur Creek 10-Year Environmental Monitoring	Monitoring is being performed	621
07402	Supporting Services Equipment	Ongoing	405
06859	Taxiway Alpha West Design and Phasing Plan	Waiting for FAA grant confirmation for both design and construction, potentially postpone to FY26 due to FAA funding availability	621
06819	Taxiway Zulu Pavement Rehabilitation Design	Currently in design, Construction will start in FY24.	621
06864	Taxiway Zulu West Pavement Rehabilitation Construction (NEW)	Currently in design, Construction starting in FY24 and complete in FY25	621
TC001	Tennyson Corridor Median Improvement	Complete	406

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Project No.	Project Title	Q1 Activities & Status	Fund
06826	T-Hangar Improvements	Currently in Phase 4 for roofing project. Estimated completion Dec. 2023	621
06828	Tower Renovations	Repairs on fire alarm system and stairwell fan.	621
07675	Trash Capture Device and Litter Reduction Education Project	Complete, closeout	611
07494	Turnout Dryer	Ongoing	405
07500	Turnout Gear & PPE Replacement	Ongoing	405
07519	Utilities Laboratory Information Management & Data Entry	Ongoing; delayed due to cybersecurity event	612
07626	Valle Vista Submersible Pump Replacement and Wet Well Rehabilitation	Pump replacement complete, wet well in satisfactory condition. 3 of 4 pumps have been replaced, but wet well have not been worked on yet	611
07739	Valle Vista VFD Replacement	In progress	611
07013	Water Efficiency Program	Ongoing. These funds are used for our water use efficiency programs that include the two that City administers, and the seven through BAWSCA.	603
07353	Water Fleet Replacement	No FY24 purchases.	737
06927	Water Heater Replacement Program	Initiate in Q2	405
07093	Water Line Improvement FY21	Under construction, expected to be done by end of FY24, delay due to contractor staffing issues	603, 604
07139	Water Office Improvements	Complete, closeout	604
07196	Well Field All-Weather Improvements	In progress	604
05229	Wheelchair Ramps - FY21	Complete	210
07531	WPCF Asset Management Plan	Main saver software installed & operational, no other activities at this time	611
07673	WPCF Chlorination System Improvement	Purchased Chlorine analyzer, no activities for the main project.	611
07629	WPCF Digester Cleaning & EQ Pond Sludge Removal	Complete, closeout	611
07630	WPCF Effluent Pond Weed Removal	Complete, closeout	611
07618	WPCF Gas Conditioning System Skid Media Replacement	To start in Jan/Feb 2024	611
07567	WPCF Headworks Bar Screens	Project nearly completed, closeout in Oct 2023	612
07714	WPCF Headworks Project - Influent Channel Isolation Gates and Actuators	Nearly complete, closeout in Oct 2023	612

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Project No.	Project Title	Q1 Activities & Status	Fund
07619	WPCF Headworks Project - Motorized Valve Actuators for Influent Gates	Close out in Oct 2023. Work has been completed, may have change order, keep project open	611
07698	WPCF High Pressure Gas Storage Vessel Inspection and Coating	Complete, closeout	612
07656	WPCF Main 480V MCC Electrical Distribution Rehabilitation	Invoiced for preliminary items, ongoing	611 ,612
07786	WPCF New Administration Building & Lab Project	Design 60% completed	612
07774	WPCF New Drives for North and South Primary Clarifiers	North - completed, South - in progress, receiving quotes, timeline = by end of year	611
07760	WPCF Phase II Improvement Project	Design 15% completed	612
07749	WPCF Primary Effluent Flow Equalization Project	Design 15% completed	612
07648	WPCF Seismic Retrofit of Miscellaneous Buildings	Ongoing, keep funds, spend as needed, no outstanding activities	611
07559	WPCF Solids Pumping Improvements	Partially complete (tested pumps, working with vendors on assessment and quotes)	612
07664	WPCF UST Cleanup and Closure at Maintenance Building	Complete, closeout	611