



STAFF REPORT

Date: November 8, 2017

To: Community Services Commission

From: Dana Bailey, Community Services Manager

Subject: FY 2017 Funded Agency Performance Report

SUMMARY

The FY 2017 Funded Agency Performance Report documents the performance of City-funded programs that were provided with Community Development Block Grant (CDBG), General Fund (City) and Measure B/BB sales tax dollars (Alameda County Transportation Commission). The data reflects funding allocated to and the performance of City-based programs and contracted services designed to improve the lives of low to moderate-income residents of Hayward. Data was extracted from City Data Services (CDS) the online grants management system utilized by funded agencies to submit reporting and request payment.

The Community Services Commission (CSC) is charged with reviewing and making recommendations to Council regarding federal, city and local funding distributed under the Community Agency Funding Program. The overall goal of the distribution of funds is to support Hayward communities by providing decent housing, a suitable living environment and expanding economic opportunities for vulnerable residents. The report provides the City and interested stakeholders with an opportunity to evaluate the progress Hayward has made in carrying out priorities and objectives by reviewing accomplishments categorically and at a systemic level.

The City identified several priority issues in FY 17, and funded agencies have made excellent progress in meeting the objectives and goals outlined in their contracted Scopes of Work. Projects approved through the agency funding process provided a wide range of social services and assisted thousands of residents and households. A variety of local agencies provided services including emergency shelter for victims of domestic violence, fair housing and tenant/landlord activities, services for abused and neglected children, food and case management assistance for seniors and other special needs populations, rental assistance to prevent homelessness, food for low-income families and services to assist homeless individuals. Hayward continues to focus on outcome based performance measurements to ensure that needed services are delivered and that the results can be easily quantified.