

**DATE:** June 18, 2025

**TO:** Community Services Commission

**FROM:** Community Services Manager

**SUBJECT:** FY 2025/2026 Agenda Planning Calendar

## RECOMMENDATION

That the Community Services Commission reviews and adopts the 2025/2026 Agenda Planning Calendar and provides comments.

# **DISCUSSION**

For the Community Services Commission (CSC) consideration, staff have revised the proposed Meeting Schedule Calendar for FY 2025/2026 with Agenda topics and dates listed below. The agenda topics were compiled based on comments at previous CSC meetings. This calendar will be on each CSC meeting agenda for review and to ensure any updates are incorporated.

#### FY 2025 - 2026

#### **COMMUNITY SERVICES COMMISSION AGENDA PLANNING CALENDAR**

#### **SEPTEMBER 17, 2025**

Oral Report: FYI - CAPER 15-Day Public Notice – Time period to be determined

Oral Report: FYI - NOFA 30-Day Notice - Tentative release September 12, 2025

Oral Report: FYI - Bidder's Conference - Tentatively scheduled for October 8, 2025

### **OCTOBER 15, 2025**

Action Item: CSC Elections

Informational Report: CSC Review of the Upcoming Funding Process: Review Process Changes and Scoring Rubric

Oral Report: FYI - Community Agency Funding Application Due Date - Tentatively scheduled for November 14, 2025

#### **NOVEMBER 19, 2025**

Informational Report: FY 2024-2025 Agency Performance Review

Informational Report: Bidder's Conference Debrief and ARC Selection

# DECEMBER 17, 2025 - No Meeting

No meeting to allow Commissioners to review funding applications

## JANUARY 2026 - No Meeting

ARC Interviews on Wednesday, January 21st and Tentative Interviews/Deliberations on Wednesdays, January 14 & 28<sup>th</sup> as needed

# **FEBRUARY 18, 2026**

Work Session: FY 2026 – 2028 Community Agency Funding Process CSC Draft Funding Recommendations

Oral Report: FYI - Open Public Comment Period on Funding Recommendations – 2/18/26 - 3/18/26

#### **MARCH 18, 2026**

Action Item: FY 2026 – 2028 Community Agency Funding Process CSC Final Funding Recommendations

Oral Report: FYI End Public Comment Period on Funding Recommendations - 2/18/26 - 3/18/26

Oral Report: FYI 30-Day Notice of City Council Public Hearing on FY 2026 - 2028 Funding Recommendations

#### APRIL 2026 - No Meeting

No meeting to allow Commissioners to attend and participate in City Council meetings:

- April 7: City Council Work Session on FY 2026-2028 Funding Recommendations
- April 28: City Council Public Hearing on FY 2026-2028 Funding Recommendations

# MAY 20, 2026

Informational Report: Debrief FY 2026 – 2028 Community Agency Funding Process

Work Session: CSC's Off-Cycle Role

Work Session: Reviewing Arts and Music Funding Process

### **JUNE 17, 2026**

Action Item: Adoption of FY 2026-2027 Agenda Calendar

#### **NEXT STEPS**

Upon consideration and approval by the Commission, staff will schedule items accordingly for future CSC meetings.

Prepared and Recommended By: Dr. Amy Cole-Bloom, Community Services Manager

Approved by:

Regina Youngplood

Regina Youngblood, Assistant City Manager