



**DATE:** May 26, 2020

**TO:** Mayor and City Council

**FROM:** Director of Public Works

**SUBJECT:** Adopt a Resolution Approving the Project List for FY21 Road Repair and Accountability Act (RRAA) Funding for the FY21 Pavement Improvement Project

### **RECOMMENDATION**

That Council adopts a resolution (Attachment II) approving the project list for RRAA FY21 funding for the FY21 Pavement Improvement Project.

### **SUMMARY**

A yearly application must be submitted to the California Transportation Commission (CTC) to continue receiving RRAA funding, which must include a resolution approving a project list of street segments or defined regions of the City for the estimated revenue. The RRAA revenue estimate for FY21 is \$2,750,000 and the project list includes the City neighborhoods within the limits of Mission Boulevard, Whipple Road, Industrial Parkway Southwest, & Industrial Parkway West.

### **BACKGROUND**

On April 28, 2017, the Governor signed Senate Bill 1 (SB1), the RRAA of 2017, to address basic road maintenance, rehabilitation, and critical safety needs through an increase in per gallon fuel excise taxes and vehicle registration fees.

To receive each year's SB1 apportionments, cities must apply to the CTC for the funds by submitting a tentative project list approved by resolution to the CTC. The project list must contain either a list of street segments or defined regions of the City undergoing rehabilitation, an estimated completion date for the project, and the estimated useful life of the paving methods utilized.

### **DISCUSSION**

This project is part of the larger FY21 Pavement Improvement Project. This project is scheduled to finalize a street list by December 2020, call for bids in Spring 2021, start construction in Summer 2021, and complete construction in fall of 2021.

The RRAA estimated revenue of \$2,750,000 will be used to treat the City neighborhoods within the limits of Mission Boulevard, Whipple Road, Industrial Parkway Southwest and Industrial Parkway West. The preventative maintenance treatment estimated useful life is 5-10 years and pavement rehabilitation treatment estimated useful life is 10 to 15 years.

### **ECONOMIC IMPACT**

This project is fully funded by the City's CIP through RRAA.

### **FISCAL IMPACT**

The estimated revenue from RRAA for FY21 is \$2,750,000. This amount will be budgeted in the Recommended FY21-F30 CIP that will go to Council for adoption in Summer 2020.

### **STRATEGIC ROADMAP**

This agenda item supports the Strategic Priority of Improve Infrastructure. Specifically, this item relates to the implementation of the following project(s):

Project 5, Part 5.a: Maintain Pavement Condition Index (PCI) at 70.

### **SUSTAINABILITY FEATURES**

The project requires the contractor to recycle all construction and demolition debris as a result of the project.

This project is consistent with City's Complete Streets Policy and improves travel for all users including:

- Improved pavement for motorists
- Additional bike lanes and sharrows for bicyclists
- More visible pavement markings for pedestrians, including near school zones
- New or upgraded curb ramps to meet the recently revised Caltrans standards for pedestrians

The project satisfies the following General Plan policies:

- PFS-7.10 Recycled Products or Processes for Capital Projects
- HQL-2.5 Safe Routes to School
- HQL-2.6 Education on Sharing the Road
- M-1.7 Eliminate Gaps (in pedestrian networks)
- M-3.1 Serving All Users
- M-5.1 Pedestrian Needs
- M-5.6 Safe Pedestrian Crossings
- M-6.2 Encourage Bicycle Use

## **PUBLIC CONTACT**

There has been no public contact related to this project to date.

## **NEXT STEPS**

If Council approves this recommendation, staff will submit the defined regions in the City and resolution to the CTC.

|               |  |
|---------------|--|
| June 2020     | Submit RRAA funding application to CTC |
| December 2020 | Finalize project list of streets       |
| Spring 2021   | Call for bids                          |
| Summer 2021   | Begin construction                     |
| Fall 2021     | Complete construction                  |

*Prepared by:* Kathy Garcia, Deputy Director of Public Works

*Recommended by:* Alex Ameri, Director of Public Works

*Approved by:*



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Kelly McAdoo, City Manager