**Table 1. Community Metrics** 

| Metric   | Data Source  | Frequency     | Hayward's Goal  | Source Document(s) for Goal   |  |  |  |
|--|--|---------------|---|---|--|--|--|
| Primary Metrics  |  |               |   |   |  |  |  |
| GHG Emissions (metric tons)  | GHG emissions inventory  | Every 5 years | Reduce to 20% below 2005 levels<br>by 2020, 61.7% by 2040, and<br>82.5% by 2050 | GP Policy NR-2.4 Community Greenhouse Gas<br>Reduction  |  |  |  |
| Solid Waste Diversion Rate (percent)   | Reports compiled from<br>Hayward waste transfer<br>facilities, landfills, and<br>StopWaste | Annually      | 75% of all solid waste recycled, composted or source reduced, 80% by 2018       | Resolution 07-041, 2015 WMAC Franchise<br>Agreement, and GP Policy PFS-7.4 Solid Waste<br>Diversion           |  |  |  |
| Residential Electricity Use (kilowatt hours)                                   | PG&E   | Annually      | 10% percent reduction below<br>2010 levels by 2020                              | GP Implementation Program NR-7  |  |  |  |
| Residential Natural Gas Use (therms)   | PG&E   | Annually      | 10% percent reduction below<br>2010 levels by 2020                              | GP Implementation Program NR-7  |  |  |  |
| Residential Water Use (daily per capita gallons)                               | Bi-Monthly water meter readings  | Monthly       | Reduce to 8% below 2013 levels in 2015  | Mandated by statewide Executive Order, GP Implementation Program PFS-2 Water Conservation Programs            |  |  |  |
| Trash in the Watershed (BASMAA Visual Trash Assessment Protocol <sup>1</sup> ) | Visual Assessments conducted by staff and interns  | Bi-annually   | 100% reduction below 2009<br>levels by 2022                                     | Mandated by Water Quality Control Board's<br>Municipal Regional Permit  |  |  |  |
|  |  | Secondary     | Metrics   |   |  |  |  |
| Households and businesses with solar photovoltaic systems (number)             | Permits  | Annually      |   | Policy NR-4.6 Renewable Energy  |  |  |  |
| Households and businesses with solar hot water systems (number)                | Permits  | Annually      |   | Policy NR-4.6 Renewable Energy  |  |  |  |
| Water efficient fixtures given away (number)                                   | City data  | Annually      |   | Policy NR-6.9 Water Conservation  |  |  |  |
| Residents who have taken landscape classes (number)                            | City data  | Annually      |   | Policy NR-6.15 Native Vegetation Planting   |  |  |  |
| Businesses with recycling programs (percent)                                   | Waste Management (WMAC) records  | Annually      | 100% by July 1, 2017  | Policy PFS-7.14 Commercial Recycling; 2016<br>Operating Budget  |  |  |  |
| Businesses and multifamily properties with organics collection (percent)       | Waste Management<br>(WMAC) records   | Annually      | 100% by July 1, 2016 where applicable   | Policy PFS-7.16 Organics Collection; 2016<br>Operating Budget; City-wide Ordinance effective<br>March 1, 2015 |  |  |  |
| Students who participated in the poster and essay contest (number)             | Entry log  | Annually      |   | Implementation Program NR-18 Environmental Education Programs   |  |  |  |

<sup>&</sup>lt;sup>1</sup> http://www.scvurppp-w2k.com/pdfs/1213/Visual\_Trash\_Assessment\_Methodology-DRAFT\_050213.pdf

## **ATTACHMENT II**

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|---|---|-------------|---------------|---|
| Trash removed per stormwater trash capture devices (gallons)                              | City data                                       | Bi-Annually |               | 2016 Operating Budget; Compliance with 100% trash reduction mandated by the Municipal Regional Permit |
| Outdoor Air Quality Index—Fine<br>Particulate Matter 2.5 Microns (AQI Index<br>Value)     | Bay Area Air Quality<br>Management District     | Monthly     |               | 2016 Operating Budget, Policy NR- 2.1 Ambient Air Quality Standards                                   |
| KHCG event participants (number)  | City data and sign in sheets                    | Annually    |               | Policy HQL-7.1 Support Sustainability Practices   |
| KHCG trash removed (cubic yards)  | City data                                       | Annually    |               | Policy HQL-7.1 Support Sustainability Practices   |
| Days this year that wastewater met standards before being released into the bay (percent) | City data                                       | Annually    | 100% annually | Policy PFS-4.10 Wastewater Disposal   |
| Blocks adopted (number)   | City data                                       | Annually    |               | Policy HQL-7.1 Support Sustainability Practices   |
| Trash collected by street sweepers (gallons)  | City data                                       | Annually    |               | Compliance with 100% trash reduction mandated by the Municipal Regional Permit                        |
| Households with a half mile walk to transit (percent)                                     | GIS analysis of census data                     | Annually    |               | 2016 Operating Budget, Policy M-5.3 Access to Transit   |
| People who commute to work using public transportation (percent)                          | American Community<br>Survey                    | Annually    |               | Policy HQL-2.3 Education about Walking, Cycling, and Using Public Transit                             |
| Class 1, 2, and 3 bike lanes (miles)  | City, HARD, and East Bay<br>Regional Parks data | Annually    |               | Policy M-6.1 Bikeway System   |
| Parent-led walking school buses (number)  | ALCO Safe Routes to<br>Schools                  | Annually    |               | Policy HQL-2.5 Safe Routes to School  |
| Public EV charging stations (number)  | Permits   | Annually    |               | Policy M-9.9 Alternative Fuel Vehicle Parking   |
| EVs purchased by Hayward residents (number)   | Data from state rebates per zip code            | Annually    |               |   |
| Seeds planted from the seed lending library (number)                                      | Estimate based on seed packets borrowed         | Annually    |               | Policy EDL-4.6 Library Programs   |
| Community gardens (acres)   |   | Annually    |               | Policy HQL-3.5 Community Garden Target  |
| Organic compost given away (bags)   | City data                                       | Annually    |               | 2015 Franchise Agreement with Waste Management  |
| Residents within 1 mile of a market with fresh produce (percent)                          | GIS analysis of census data                     | Annually    |               | Policy HQL-3.1 Access to Healthy Goods  |

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| New (non-replacement) trees planted this year (number)    | City data                                       | Annually | NR-4.12 Urban Forestry   |
|---|---|----------|--|
| Parks (square miles)                                      | City, HARD, and East Bay<br>Regional Parks data | Annually | Policy HQL-10.2 Parks Standard                                       |
| People within a half mile of a park (percent)             | GIS analysis of census data                     | Annually | Policy HQL-10.2 Parks Standard                                       |
| Volume of Hazardous Materials Disposed Properly (gallons) | Hayward Hazardous<br>Waste Facility             | Annually | 2016 Operating Budget; Policy HAZ-6.1<br>Hazardous Materials Program |
| Volume of recycled material (tons)                        | WMAC & Tri-CED                                  | Monthly  | 2016 Operating Budget; Policy PFS-7.13<br>Residential Recycling      |

**Table 2. Green Government Metrics** 

| Metric  | Data Source                        | Frequency     | Hayward's Goal  | Source Document(s) for Goal  |  |  |  |  |  |
|---|------------------------------------|---------------|---|--|--|--|--|--|--|
| Primary Metrics   |                                    |               |   |  |  |  |  |  |  |
| GHG Emissions (metric tons)   | GHG emissions inventory            | Every 5 years | 20% reduction from 2005 levels by 2020,<br>61.7% by 2040, and 82.5% by 2050   | Policy NR-2.5 Municipal Greenhouse Gas<br>Reduction; 2016 Proposed Operative Budget <sup>2</sup>                                       |  |  |  |  |  |
| Electricity Use (kilowatt hours)  | PG&E                               | Annually      | Per the Beacon Award: 5% reduction from<br>2008 levels for Silver, 10% reduction from<br>2008 levels for Gold, and 20% reduction<br>from 2008 levels for Platinum | Beacon Award Program <sup>3</sup>  |  |  |  |  |  |
| Natural Gas Use (therms)  | PG&E                               | Annually      | Per the Beacon Award: 5% reduction from 2008 levels for Silver, 10% reduction from 2008 levels for Gold, and 20% reduction from 2008 levels for Platinum          | Beacon Award Program   |  |  |  |  |  |
| Water Use (average daily gallons)   | Bi-Monthly water<br>meter readings | Monthly       | Community goals are to reduce to 8% below 2013 levels in 2015. Consider alternative goal for municipal operations.  | 2016 Operative Budget  |  |  |  |  |  |
| Solid Waste Diversion Rate (percent)  | City data                          | Annually      | 75% of all solid waste recycled, composted or source reduced, 80% by 2018   | Statewide and City-adopted goal, 2015 WMAC Franchise Agreement, and GP Policy PFS-7.7 Municipal Collection of Recyclables and Organics |  |  |  |  |  |
| Power from Onsite Renewable Sources (percent)                                       | PG&E                               | Monthly       | Pending Council direction on Zero Net<br>Energy Policy  | GP Implementation Program NR-14  |  |  |  |  |  |
|   |                                    | •             | Secondary Metrics   |  |  |  |  |  |  |
| Municipal fuel use (for fleet) (gallons)  | City data                          | Annually      |   | 2016 Operating Budget; Policy NR-2.9 Fleet Operations  |  |  |  |  |  |
| Municipal fleet efficiency (average miles per gallon)                               | City data                          | Annually      |   | 2016 Operating Budget; Policy NR-2.9 Fleet Operations  |  |  |  |  |  |
| LED streetlights (percent)  | City data                          | Annually      | 100% of streetlights to be LEDs   | Policy PFS-2.3 Sustainable Practices   |  |  |  |  |  |
| Employees using pre-tax commuter benefits (percent)                                 | City data                          | Annually      |   | Implementation Program M.18 City Commuter<br>Benefits  |  |  |  |  |  |
| Landscaping replaced with drought resistant plants at City Facilities (square feet) | City data                          | Annually      |   | 2016 Operating Budget; Policy NR-6.14 Native and Drought-tolerant landscaping  |  |  |  |  |  |