



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, June 7, 2023

5:30 PM

**Conference Room 2A & Zoom
Platform**

NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 2A and virtually via Zoom.

Public Participation

How to submit written Public Comment:

Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

Please click the link below to join the webinar:

<https://hayward.zoom.us/j/84418196677?pwd=WnFkbjB1bi9tZXdTL2prdVBWazZsUT09>

Webinar ID: 844 1819 6677

Password: Budget@607

Or join by phone:

US: +1 669 900 6833 or +1 646 931 3860

Meeting ID: 844 1819 6677

Password: 4960203628

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS:

Limited Only to Items on the Agenda and Submitted in Writing Prior to the Meeting.

MINUTES

- 1 [MIN 23-067](#) Review and Approve the Council Budget and Finance
Committee May 3, 2023, Meeting Minutes

Attachments: [Attachment I Minutes](#)

REPORTS/ACTION ITEMS

- 2 FY 2024 Budget Review (Oral Presentation)

- 3 [RPT 23-052](#) Annual Review of City Issued Debt

Attachments: [Attachment I Staff Report](#)
[Attachment II City Debt Summary](#)

- 4 [RPT 23-051](#) Review and Comment on the Annual City Benefit Liabilities and
Funding Plan

Attachments: [Attachment I Staff Report](#)

FUTURE AGENDA ITEMS

- 5 [ACT 23-048](#) Review and Approve the FY 2024 Agenda Planning Calendar

Attachments: [Attachment I Agenda Planning Calendar](#)

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Council Recess - July & August

Next Meeting - 5:30 p.m., Wednesday, September 6, 2023

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>