



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, March 6, 2024

5:30 PM

**Conference Room 2A &
Virtual Platform (Zoom)**

NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 2A and virtually via Zoom.

Public Participation

How to submit written Public Comment:

Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

Please click the link below to join the webinar:

[https://hayward.zoom.us/j/84114094139?](https://hayward.zoom.us/j/84114094139?pwd=pl6eeP4WAlmWNPB7E8tNPBLehRY-2I-PX7E.SVtnjKPAfDONYfP6)

[pwd=pl6eeP4WAlmWNPB7E8tNPBLehRY-2I-PX7E.SVtnjKPAfDONYfP6](https://hayward.zoom.us/j/84114094139?pwd=pl6eeP4WAlmWNPB7E8tNPBLehRY-2I-PX7E.SVtnjKPAfDONYfP6)

Webinar ID: 841 1409 4139

Password: Budget@306

Or join by phone:

US: +1 669 900 6833 or +1 646 931 3860

Meeting ID: 841 1409 4139

Password: 6576978517

CALL TO ORDER

AB 2449 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION

ROLL CALL

PUBLIC COMMENTS:

Please note: Public comment via Zoom has been suspended.

APPROVAL OF MINUTES

1. [MIN 24-029](#) Review and Approve the Council Budget and Finance Committee December 6, 2023 Meeting Minutes

Attachments: [Attachment I Minutes](#)

REPORTS/ACTION ITEMS

2. [RPT 24-018](#) FY 2024 Mid-Year Budget Review and Five-Year General Fund Financial Model Update

Attachments: [Attachment I Staff Report](#)
[Attachment II General Fund Long Range Financial Model Update](#)

3. FY 2025 Budget Update and Calendar Review (Oral Report)

FUTURE AGENDA ITEMS

4. [ACT 24-012](#) Review and Approve the FY 2024 Agenda Planning Calendar

Attachments: [Attachment I Agenda Planning Calendar](#)

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Next Meeting - 5:30 p.m., Wednesday, April 17, 2024

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>