# CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

## Agenda

## Council Budget and Finance Committee

**Wednesday, October 21, 2026** **5:30 PM** **City Hall, Conference Room 4A**
**777 B Street, Hayward**

*How to submit written Public Comment:*

*Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & AgendaCenter under Documents Received After Published Agenda.*
*https://hayward.legistar.com/Calendar.aspx*

*When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings.The Chair can limit the time for reading written comments.*

*When: Oct 21, 2026 05:30 PM*
*Topic: Council Budget and Finance Committee - October 2026*

*Please click the link below to join the webinar:*
*https://hayward.zoom.us/j/85284225925?pwd=3BOvYD6W6ZyFAX99Zuz92VrXz28Sbc.1*
*Webinar ID: 852 8422 5925*
*Password: Budget@X28*

*Or join by phone:*
*US: 833 928 4610 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) or 833 548 0282 (Toll Free) or 833 928 4608 (Toll Free) or 833 928 4609 (Toll Free)*
*Meeting ID: 852 8422 5925*
*Password: 6511521015*

### CALL TO ORDER

### ROLL CALL

### PUBLIC COMMENTS:

*Limited Only to Items on the Agenda and Submitted Prior to the Meeting.*

### APPROVAL OF MINUTES

**1.** MIN 26-092 Review and Approve of the Council Budget and Finance Committee September 16, 2026, Meeting Minutes

**Attachments:** Attachment I Minutes

**REPORTS/ACTION ITEMS**

**2.** RPT 26-073 Receive a Presentation on Budget to Actuals for Fiscal Year 2025-26 for Transactions Posted through September 30, 2026

**Attachments:** Attachment I Monthly Budget To Actuals FY 2025-26

**3.** RPT 26-074 Receive a Presentation about the Monthly Budget Update For Fiscal Year 2026-27 Period Ending September 30, 2026

**Attachments:** Attachment I Monthly Budget to Actuals FY 2026-27

**4.** RPT 26-076 Receive an Oral Presentation on CalPERS Unfunded Accrued Liability

**FUTURE AGENDA ITEMS**

**5.** ACT 26-054 Review and Approve the Agenda Planning Calendar

**Attachments:** Attachment I Agenda Planning Calendar

**COMMITTEE MEMBER/STAFF ANNOUNCEMENTS**

**ADJOURNMENT**

*Next Meeting - 5:30 p.m., Wednesday, November 18, 2026*

*The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at https://haywardca.opengov.com/CITY*