



# CITY OF HAYWARD

Hayward City Hall  
777 B Street  
Hayward, CA 94541  
[www.Hayward-CA.gov](http://www.Hayward-CA.gov)

## Agenda

### Council Budget and Finance Committee

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**Monday, April 17, 2017**

**4:00 PM**

**City Hall, Conference Room 4A**

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#### CALL TO ORDER

#### ROLL CALL

#### PUBLIC COMMENTS:

*(The Public Comment section provides an opportunity to address the City Council Committee on items not listed on the agenda as well as items on the agenda. The Committee welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the City or are within the jurisdiction of the City. As the Committee is prohibited by State law from discussing items not listed on the agenda, any comments on items not on the agenda will be taken under consideration without Committee discussion and may be referred to staff.)*

#### REPORTS/ACTION ITEMS

1. [MIN 17-055](#) Approval of Meeting Minutes March 20, 2017  
**Attachments:** [Attachment I Draft Minutes March 20, 2017](#)
2. [RPT 17-061](#) Discussion on Mayor & City Council Department Budget  
**Attachments:** [Attachment I Staff Report](#)  
[Attachment II Financial Summary](#)  
[Attachment III Budget Narrative](#)
3. [RPT 17-062](#) Discuss the Review of the CIP Plan in Future Years and Review the May 20, 2017 Budget Work Session Schedule  
**Attachments:** [Attachment I Staff Report](#)  
[Attachment II Calendar Work Session](#)
4. [RPT 17-059](#) FY 2017 Meeting Schedule & Work Plan  
**Attachments:** [Attachment I FY 2017 Meeting Schedule & Work Plan](#)

#### FUTURE AGENDA ITEMS

#### COMMITTEE MEMBER/STAFF ANNOUNCEMENTS AND REFERRALS

**ADJOURNMENT**

NEXT REGULAR MEETING - 4:00PM, WEDNESDAY, MAY 17, 2017