CITY OF HAYWARD



Agenda

Council Budget and Finance Committee

Wednesday, March 20, 2019	5:00 PM	City Hall, Conference Room
		4A

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS:

(The Public Comment section provides an opportunity to address the City Council Committee on items not listed on the agenda as well as items on the agenda. The Committee welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the City or are within the jurisdiction of the City. As the Committee is prohibited by State law from discussing items not listed on the agenda, any comments on items not on the agenda will be taken under consideration without Committee discussion and may be referred to staff.)

1.	<u>MIN 19-026</u>	Approval of Minutes from February 20, 2019 Budget and Finance Committee
	<u>Attachments:</u>	<u>Attachment I Draft Minutes February 20, 2019</u>
2.	<u>RPT 19-246</u>	Review of the 2019 Draft Biennial Resident Satisfaction Survey Questions
	<u>Attachments:</u>	<u>Attachment I Staff Report</u> <u>Attachment II Draft Survey Questionnaire</u>

- 3. FY 2020 Proposed Budget Discussion (Oral Presentation)
- **4.** <u>RPT 19-240</u> Annual Review of City Issued Debt

Attachments: Attachment I Staff Report Attachment II Debt Summary

5. Use of One-time Funds (Report will be available no later than Wednesday, March 20, 2019)

6. <u>RPT 19-234</u> FY 2019 Meeting Schedule & Work Plan

Attachments: Attachment I FY 2019 Meeting Schedule & Work Plan

FUTURE AGENDA ITEMS

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS AND REFERRALS

ADJOURNMENT

NEXT MEETING - 5:00P.M. WEDNESDAY, APRIL 17, 2019

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at https://haywardca.opengov.com/