



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda - Final Council Budget and Finance Committee

Wednesday, January 15, 2020

5:00 PM

City Hall, Conference Room
4A

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS:

(The Public Comment section provides an opportunity to address the City Council Committee on items not listed on the agenda as well as items on the agenda. The Committee welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the City or are within the jurisdiction of the City. As the Committee is prohibited by State law from discussing items not listed on the agenda, any comments on items not on the agenda will be taken under consideration without Committee discussion and may be referred to staff.)

1. [MIN 20-007](#) Approval of the December 4, 2019 Budget and Finance Committee Meeting Minutes

Attachments: [Attachment I December 4, 2019 Budget and Finance Committee Meeting Minutes](#)

2. [RPT 20-011](#) Update to General Fund Long-Term Outlook

Attachments: [Attachment I Staff Report](#)
[Attachment II General Fund Long Range Financial Model Update](#)
[Attachment III Key Revenue and Expenditure Assumptions](#)
[Attachment IV TOT Survey Proposal](#)

3. Employee Home Loan Program Update (Oral Report)

4. [RPT 20-012](#) Review FY 2020 Agenda Planning Calendar

Attachments: [Attachment I FY 2020 Agenda Planning Calendar](#)

FUTURE AGENDA ITEMS

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS AND REFERRALS

ADJOURNMENT

NEXT MEETING - 5:00 P.M. WEDNESDAY, FEBRUARY 19, 2020

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/>