



# CITY OF HAYWARD

Hayward City Hall  
777 B Street  
Hayward, CA 94541  
www.Hayward-CA.gov

## Agenda

### Council Budget and Finance Committee

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**Wednesday, March 18, 2020**

**5:00 PM**

**Conference Room 4A**

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#### CALL TO ORDER

#### ROLL CALL

#### PUBLIC COMMENTS:

The Public Comment section provides an opportunity to address the City Council Committee on items not listed on the agenda as well as items on the agenda. The Committee welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the City or are within the jurisdiction of the City. As the Committee is prohibited by State law from discussing items not listed on the agenda, any comments on items not on the agenda will be taken under consideration without Committee discussion and may be referred to staff.

#### APPROVAL OF MINUTES

1. [MIN 20-040](#) Approve the February 19, 2020 Budget and Finance Committee Meeting Minutes

**Attachments:** [Attachment I February 19, 2020 Meeting Minutes](#)

#### REPORTS/ACTION ITEMS

2. [RPT 20-044](#) Review and Discuss the Proposed Mayor and City Council FY 2021 Budget and Recommend City Council Consideration and Adoption

**Attachments:** [Attachment I Staff Report](#)  
[Attachment II FY 2021 Mayor & City Council Proposed Budget](#)  
[Attachment III FY 2021 Mayor & City Council Narrative](#)

3. [RPT 20-043](#) Review the FY 2021 Budget Process Update

**Attachments:** [Attachment I FY 2021 Budget Process Update](#)

4. [RPT 20-042](#) Review FY 2020 Agenda Planning Calendar

**Attachments:** [Attachment I FY 2020 Agenda Planning Calendar](#)

**FUTURE AGENDA ITEMS**

**COMMITTEE MEMBER/STAFF ANNOUNCEMENTS**

**ADJOURNMENT**

Next Meeting- 5:00 P.M. Wednesday, April 15, 2020

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/>